



RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS (CDBG, ESG, AND HOME)

2015-2016 ONE YEAR ACTION PLAN OF THE 2014-2019 CONSOLIDATED PLAN

HEALTH
AND
SENIOR
SERVICES



COMMUNITY
REVITALIZATION



SMALL
BUSINESS



ECONOMIC
DEVELOPMENT

PUBLIC
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40 YEARS OF BUILDING STRONG COMMUNITIES
COMMUNITY DEVELOPMENT BLOCK GRANT

ONE YEAR ACTION PLAN 2015-2016

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PROCESS

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

To receive Community Planning and Development (CPD) funds, an Urban County Grantee must develop a One Year Action Plan (OYAP) for housing and community development activities. The Economic Development Agency (EDA), as lead agency for the County of Riverside, prepares the OYAP pursuant to the goals outlined in the 2014 - 2019 Five-Year Consolidated Plan (CP). The OYAP details the activities to be undertaken by the County using funds received during the 2015-2016 program year from the Community Development Block Grant (CDBG) program, HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) program funds, and anticipated program income. As a planning document, the program goals and objectives identified in the OYAP focus on local housing and community development needs with an emphasis on lower-income residents. The OYAP also provides strategies for addressing the identified needs.

The U.S. Department of Housing and Urban Development (HUD) CPD-funded programs are important tools for helping local governments tackle serious community development challenges facing their communities. These programs have made a difference in the lives of millions of people and their communities across the Nation.

The County of Riverside is the fourth most populated county in the State, consisting of urbanized neighborhoods, suburban cities, and remote rural communities. The County encompasses approximately 7,200 square miles, and is bounded by San Bernardino on the north, Orange County on the west, San Diego and Imperial Counties on the south, and the Colorado River and the State of Arizona on the east. Riverside County includes twenty-eight (28) incorporated cities as well as numerous unincorporated neighborhoods and communities. According to the Department of Finance population estimates, the County has a population of over two million residents, of which, more than one million live in the Urban County area.

The 2015-2016 OYAP of the 2014-2019 Five-Year CP is guided by the three major commitments and priorities:

- To provide a suitable living environment through safer, more livable neighborhoods; greater incorporation of lower-income residents throughout Riverside County communities; increased housing opportunities; and reinvestment in deteriorating neighborhoods.
- To provide decent housing by preserving the affordable housing stock; increasing the availability of affordable housing; reducing discriminatory barriers; increasing the supply of supportive housing for those with special needs; and transitioning homeless persons and families into housing.

- To expand economic opportunities through employment opportunities that pay self-sufficiency wages; homeownership opportunities; development activities that promote long-term community sustainability; and the empowerment of lower-income persons to achieve self-sufficiency.

This 2015-2016 OYAP covers the second year of the 2014-2019 CP and identifies anticipated levels of funding for the program year, describes the geographic areas in which assistance will be directed, and provides the rationale used.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The range of issues that currently confront the County are as diverse as its residents. This diverse population is also accompanied by very differing needs that help to identify personal, educational, employment, recreational, housing, and other goals. The County is continuously striving to balance resources and the need to meet these goals by addressing critical issues in the communities such as: homelessness; aging infrastructure and community facilities; lack of various services including child care and health care; the need for affordable housing; and chronic unemployment and under-employment. A large segment of the population continues to face challenging issues as the regional economy continues to recover.

Consistent with Federal Guidelines, the County has developed a performance measurement system that identifies performance objectives and outcomes for each of the planned activities. In order to aggregate accomplishments at a national level, HUD has recommended grantees to utilize standardized objectives and outcomes for reporting achievements.

The primary objective of the CDBG program is to develop viable urban communities. Based upon this intent, it must be determined which of the following three objectives best describe the purpose of an activity:

- Provide decent housing (DH);
- provide a suitable living environment (SL);
- and/or expand economic opportunities, principally for lower income persons (EO).

Each activity must also meet specific performance outcomes that are related to at least one of the following:

- Availability/Accessibility (1);
- Affordability (2); or
- Sustainability - Promoting Livable or Viable Communities (3).

The community development needs are significant, with many areas of overlap requiring cross-cutting, place-based solutions. The County is tasked both with determining the areas of greatest need and the areas in which community investment can have the greatest impact given the limited resources available.

The CPD funding sources that will be used to implement the objectives and outcomes of the 2014-2019 Five-Year CP are as follows:

1. Community Development Block Grant (CDBG): The primary objective of this program is to develop viable urban communities by providing decent and affordable housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. The CP proposes that public facility and infrastructure funds be focused strategically on projects in low- and moderate-income neighborhoods. The goal is to create visible impacts that deliver greater efficiencies and bring about positive changes within the community. There is also a need, in various degrees, for services across most categories of special need. This includes seniors, at-risk youth, working parents, persons with disabilities, individuals with chronic illness, and persons with other conditions affecting their ability to function independently and productively. Potential CDBG activities include: construction or rehabilitation of public facilities and infrastructure, removal of architectural barriers, interim assistance, code enforcement, economic development, and public services.

2. HOME Investment Partnerships Program (HOME): The HOME program provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low-income households. HOME funds will be used for activities that promote a suitable living environment, decent and affordable rental housing and homeownership by low income households including tenant-based rental assistance, homebuyer assistance, acquisition, rehabilitation, and new housing construction. Funds are allocated by formula to participating jurisdictions. The program allows great flexibility with respect to the types of projects to be assisted (new construction or rehabilitation), the form and amount of financing, the types of housing, and the households assisted. In addition, with the need to link access to supportive services to affordable and appropriate housing, there will be more coordination and collaboration between housing providers and service providers.

3. Emergency Solutions Grant (ESG): The ESG program places greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. This is accomplished by providing homeless persons with basic shelter and essential supportive services to promote decent and affordable housing, a suitable living environment, and economic opportunities. ESG funds will be used for a variety of activities, including: rapid re-housing and homeless prevention activities, emergency shelter, operations and maintenance of facilities, essential supportive services, and street outreach.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

On an annual basis, HUD will review the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If at sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available to the recipient under grant agreements but undistributed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year the grantee is considered to be noncompliant with HUD requirements.

A Consolidated Annual Performance and Evaluation Report (CAPER) is prepared annually to capture progress toward meeting identified needs and achieving strategies. The County has been successful in implementing its public improvement and community service projects and programs as well as meeting the established objectives. HUD implemented this ongoing performance process to assess efficiency, cost effectiveness, and the impact of projects and programs in County neighborhoods. As a result of monitoring, performance measures, operational improvements, and resource allocation issues, policy questions can be identified and addressed. The County has continued its commitment to meeting priority goals outlined in the 2014-2019 Five-Year CP and 2015-2016 OYAP.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Riverside County Economic Development Agency (EDA) is the lead County agency responsible for the administration, planning, reporting, and monitoring of three CPD funded programs: CDBG, HOME, and ESG. The EDA sought and encouraged community-wide participation in the development of the 2015-2016 OYAP through a community and resident outreach and participation process. To foster consultation and community outreach, the EDA utilized its Citizen Participation Plan (CPP) which establishes policies and protocols for community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through:

1. Citizen participation meetings, public notices, public hearings, consultation feedback/memorandum of participation, and internet outreach
2. Comprehensive Community Needs Assessment Survey (Incorporated into the Consolidated Plan development process)
3. Urban County Participating Cities

A Notification of Funding Availability (NOFA) was published in July, 2014, for the 2015-2016 CDBG, ESG, and HOME programs. From August 2014 through January 2015, the County initiated its Citizen Participation (CP) process by notifying cooperating cities, community members, and public/private sector agencies of the 2015-2016 CPD Program Year.

The principal stakeholders in the CP process are:

1. Residents;

2. Community Councils and Municipal Advisory Councils (act as the forum for communication between the County and the citizens);
3. The County Board of Supervisors (who must approve the Federal Grant application and all substantial reprogramming decisions);
4. EDA staff; and
5. Activity Sponsors (non-profit and public agency service providers)

In an effort to broaden public participation, the agency conducted CP Meetings throughout the County's CPD program area. The CP meetings were held at times and locations convenient for potential and actual program beneficiaries. Prior to the CP Meetings, a County-wide notice, in English and Spanish, was published in newspapers of general circulation and made available on the Economic Development Agency's website announcing the purpose, date, time, and location of the meetings. In addition, non-profit social service providers, special districts, and other County departments and agencies were contacted to publicize the community meetings. The communities selected were representative of the unincorporated communities in the County with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs. CP meetings were also held in the cooperating cities. Citizens were invited to attend the meetings to discuss the anticipated CPD allocations; learn about the programs and services available to them; express their views on their community's housing and community development needs; prioritize community needs; and comment on prior program performance. This is an essential part of the planning process for the use of CPD funds.

During the preparation of the 2014-2019 Five-Year CP the County developed and distributed a Housing and Community Development Needs Assessment survey for residents, service providers, and other stakeholders to solicit community opinions and concerns. The survey was distributed throughout the County and was made available in English and Spanish in an effort to increase participation by Spanish-speaking residents. The survey was also available on-line. The survey incorporated seven general needs categories: Community Facilities, Community Services, Infrastructure, Housing, Employment and Commuting, Childcare, Economic Development, and Accessibility. Within each category, various subcategories were defined such as Senior Citizen Centers under the Community Facilities category and Health Services under the Community Services category. Respondents were asked to rate each using high, medium, low, or no-need. The survey provided residents the opportunity to identify community needs that could be addressed through CPD programs, assign priority among these needs, as well as participate in the development of affordable housing, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. The prioritization and investment decisions identified in the Five-Year Consolidated Plan serve to identify immediate and long range needs and objectives.

The County also sought assistance in the development of the County's 2015-2016 OYAP from the fourteen (14) cities participating in the Urban County Program and the City of Lake Elsinore-Joint Metro City. Each city was strongly encouraged to facilitate and support the participation of all residents in the assessment of community development needs by conducting public meetings and public hearings within their cities.

The County strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents of the County in the administration of its CPD-funded programs. The Citizen Participation process is necessary to ensure adequate citizen involvement in the determination of Riverside County's community needs and investment in housing, homelessness, community development, and economic development for the five-year Consolidated Plan period. The County has continued its commitment to meeting priority goals outlined in the 2014-2019 Five-Year CP and 2015-2016 OYAP.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

On March 10, 2015, a Public Hearing was held before the County Board of Supervisors (BOS) to hear public comments regarding the proposed uses for the 2015-2016 HUD-funded CPD programs and which would best address the identified community development needs in the 2014-2019 Five-Year CP. Representatives from twenty-one (21) organizations made presentations seeking CDBG and/or ESG funds. Ten (10) other organizations submitted their presentations in writing between March 10, 2015 and April 27, 2015.

The 2015-2016 final draft One Year Action Plan was made available for public review and comment beginning March 27, 2015. Interested persons could submit written, oral, or electronically sent comments until 4:00 PM on April 27, 2015. The Board of Supervisors approved the County's 2015-2016 One Year Action Plan at the April 28, 2015, meeting. There were no comments submitted or made during the April 28, 2015 public hearing.

6. Summary of comments or views not accepted and the reasons for not accepting them

Pursuant to 24 CFR Part 91.220 (b), it is the policy of the County to accept and record all public comments pertaining to the 2015-2016 OYAP that are received during the posted public comment period or submitted during the public hearings. As noted in Section 5 above, all comments received for the March 10, 2015 Public Hearing were recorded into the record during the public comment period, and no comments were made during the April 28, 2015 public hearing.

7. Summary

The County is committed to the effective and equitable allocation of funds that serve the needs of the lowest- income and most disadvantaged residents. Households with incomes less than 50 percent of the area median income, particularly those with extremely low-incomes (less than 30 percent of area median income), are particular priorities.

Priorities can be achieved through a combination of:

- 1) Decent and affordable housing;

- 2) Investment in community development activities in lower-income and deteriorating neighborhoods;
- 3) investment in facilities that serve lower-income populations; and
- 4) Supportive services to maintain independence.

By focusing on these overall priorities, the County seeks to address community concerns such as:

- The need for additional decent, safe, and affordable housing, and alleviate rent burdens, homelessness, and deteriorating housing stock;
- Programs that improve community facilities and services in low-income areas;
- A network of shelters, housing, and services that prevent homelessness, including rapid re- housing and permanent housing, and the elimination of homelessness along the lines detailed in the 10-Year Plan to end chronic homelessness;
- Programs that promote economic development and create jobs and programs that increase the job skills level of potential employees; and
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently.

PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|--------------------|------------------|--------------------------------------------|
| Lead Agency | RIVERSIDE COUNTY | |
| CDBG Administrator | RIVERSIDE COUNTY | Economic Development Agency (EDA) - CSD |
| HOME Administrator | RIVERSIDE COUNTY | Economic Development Agency (EDA) -Housing |
| ESG Administrator | RIVERSIDE COUNTY | Economic Development Agency (EDA) - CSD |

Table 1 – Responsible Agencies

Narrative (optional)

The lead agency responsible for the development of this OYAP is the County of Riverside Economic Development Agency (EDA), Community Services Division (CSD). Staff members from various agencies such as Housing, Economic Development, Public Social Services, Mental Health, Housing Authority, Workforce Development Center, and Fiscal participated in the research and development of the Plan. In Addition, the County consulted with the Riverside County Continuum of Care (CoC) on an on-going basis. Most of the agencies represented in the Con Plan are responsible for administering HUD funds, operating, and/or overseeing a range of activities.

In developing the OYAP the needs assessment, which was conducted for the 2014-2019 Five-Year CP, is used to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with local agencies, public outreach, community meetings, and housing market analysis.

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The OYAP represents an application to HUD for entitlement funds under three entitlement programs as well as a housing and community development policy and planning document. The three HUD entitlement programs are: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG), formerly the Emergency Shelter Grant.

As part of the OYAP development process, the County consulted and coordinated with various departments, housing and community service providers, other jurisdictions, and other entities with a potential interest in or knowledge of the County's housing and non-housing community development issues. The following sections discuss the methods by which the County consulted, in addition to how staff that developed and followed this citizen participation process emphasized the participation of persons of low- and moderate-income.

To foster consultation and community outreach, the EDA utilized its Citizen Participation Plan which establishes policies and protocols for comprehensive community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through:

1. Citizen Participation Meetings
2. Comprehensive Community Needs Assessment Survey (Incorporated into the Consolidated Plan development process)
3. Urban County Participating Cities

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Urban County compiled an outreach list consisting of various public agencies/entities and service providers that the County consulted with including the following:

- Nonprofit service providers that cater to the needs of low and moderate income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;

- Housing advocates;
- Housing professionals;
- Public agencies (such as school districts, health services, public works); and
- Economic development and employment organizations; and Community groups.

These and other specific agencies were invited to participate in the Urban County's consultation process. A Needs Assessment questionnaire was used to help confirm priorities set in the Five-Year CP. The development of the OYAP also included citizen participation, including public meetings held throughout the County in diverse communities, where participants were asked to discuss and prioritize the needs in their neighborhoods.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The County of Riverside Department of Public Social Services (DPSS) serves as the Collaborate Applicant for the county's Continuum of Care (CoC) program. The CoC Program resulted from the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH), which consolidated the separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care Program, and Section 8 moderate Rehabilitation SRO Program) into a single grant program and revised the Emergency Shelter Grants program renaming it the Emergency Solutions Grants (ESG) program. Cross-program coordination is required to plan for and provide, as necessary, a system of strategies to address the various needs of homeless persons and persons at risk of homelessness.

The ESG program requires consultation with the CoC and communication among participating agencies. The CoC membership consists of organizations including non-profit homeless assistance providers, veteran service representatives, victim service providers, Public Housing Agency, social services providers, Mental Health Agency, formerly homeless individuals, and government organizations. The purpose of requiring this type of representation from a wide range of organizations within the CoC's geographic area is to ensure that all community stakeholders participate in developing and implementing a range of housing and services. ESG funded agencies have easy access to membership in the CoC and are encouraged to participate.

As the planning body, the CoC not only coordinates the community's policies, strategies, and activities toward ending homelessness but must also establish and consistently follow written standards for providing CoC assistance. In order to collect client-level data and data on the provision of housing and services provided to homeless or those at risk of homelessness, a CoC must have an established Homeless Management Information System (HMIS). This type of system allows for standardized data collection from projects serving homeless families and individuals. Through the data gathered, the CoC can measure performance at the system and project levels, including outcomes of projects funded under the ESG program. Data is also used to analyze needs and establish funding priorities as well as measuring the overall effectiveness of the homeless programs.

The CoC seeks to improve coordination and integration with mainstream resources and other community programs for people who are experiencing or are at-risk of becoming homeless. The CoC meets on a regular basis, sharing information about services among participating agencies and setting funding priorities and policies for homeless. The CoC Program provides homeless assistance by leveraging funding needed through the HUD consolidated application. This provides collaboration between providers of housing and homeless assistance programs and other federal programs. The goal is to assist people to achieve stability through self-sufficiency.

Aspects of the 2015-2016 OYAP development process and implementation of project objectives was a result of meeting and collaborating with the CoC as well as agencies and organizations that serve Riverside County residents. These meetings helped identify priority needs and the level of need for various coordinated housing and homeless efforts in the County. EDA will continue to consult with the CoC where necessary to address the needs of the homeless populations. To ensure the effective and efficient provision of housing and services to homeless individuals and families, the development of the OYAP also included active citizen participation as described in the Citizen Participation section. This joint effort has worked successfully in the past, and EDA pledges its continuing support of the endeavor.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The ESG funding allocations to various eligible activities are presented annually to members of the CoC for discussion and review.

The Riverside County EDA, the ESG recipient, consulted with the CoC to discuss the allocation of ESG funds in ways that:

- Coordinate across regional entitlement jurisdictions by developing and utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;
- Allow for variations in the program design that responds to the needs and resources of the jurisdiction; and
- Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

Based on standards and goals of the local CoC, the County has developed written performance standards for providing ESG assistance and must consistently apply those standards for all program participants. These standards are described in its Five-Year CP and in the 2015-2016 OYAP. The County and sub-recipients work with the CoC to ensure the screening, assessment, and referral of program participants are consistent with the standards. Performance standards are used to evaluate the outcome of project goals and objectives of the program. This allows better coordination with other service providers and provides integration with other programs targeted to homeless people in the area covered by the CoC. The 10-Year Plan to end Homelessness provides a strategic, community-wide system to prevent and end homelessness in Riverside County. The HEARTH Act makes Homeless Management Information System (HMIS) participation a statutory requirement for ESG recipients and sub-recipients. The CoC developed a centralized assessment system in accordance with HUD's standards on participation, data collection, and reporting under a local HMIS.

The County must ensure that client data on all persons served and all activities assisted under ESG are entered into the HMIS. This data is also used by the County to complete the annual Consolidated Annual Performance Report (CAPER). A victim service provider may choose not to use the HMIS but must use a comparable database that collects client-level data.

Policies and procedures for the administration of HMIS are as follows:

- The HEARTH Act requires HMIS participation as a statutory requirement for ESG grantees and sub-recipients. EDA and the sub-recipients coordinated with the Continuum of Care to ensure the screening, assessment, and referral of Program participants are consistent with the written standards.
- Designate one or more representatives to serve on the HMIS Steering Committee, the Committee responsible for overseeing the coordinated implementation of HMIS in Riverside County. The HMIS Steering Committee meets to review the progress of implementation, identify and resolve problems, update policies and procedures, and to review reports from participants.

- Ensure participating agencies and users receive collaborative-approved training and maintain a process to hear and address issues from users.
- Ensure that accurate data on all persons served and all activities assisted under ESG are entered into the community-wide HMIS.
- Establish a process to review, analyze and report key performance outcome measures on a regular basis.
- Access HUD required reports directly from HMIS. Compare HMIS reports to provider data and confirm all providers have corrected inaccurate data before reporting deadline.
- Using HMIS data, review preventing and ending homelessness results to evaluate the performance toward achieving outcomes in the plan.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

| | | |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Agency/Group/Organization | RIVERSIDE COUNTY OF DEPARTMENT OF PUBLIC SOCIAL SERVICES |
| | Agency/Group/Organization Type | Services-homeless Lead Agency-Continuum of Care |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Through the outreach process, the County has identified homelessness, rapid re-housing, and homelessness prevention services as a priority. These services will help strengthen the Continuum of Care strategy. Department was consulted on the development of the Plan and input related to their programs and services has been included in the document. |

| | | |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2 | Agency/Group/Organization | HOUSING AUTHORITY OF COUNTY OF RIVERSIDE |
| | Agency/Group/Organization Type | PHA Services - Housing Services-homeless Other government - County |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Housing Authority of the County of Riverside (HACR) is a public agency chartered by the State of California to administer the development, rehabilitation or financing of affordable housing programs and was consulted for information on public housing matters and housing development initiatives. Department was consulted on the development of the Plan and input related to their services has been included in the document. |
| 3 | Agency/Group/Organization | WORKFORCE DEVELOPMENT CENTER |
| | Agency/Group/Organization Type | Services-Employment Other government - County |
| | What section of the Plan was addressed by Consultation? | Economic Development Employment, Career Counseling, Training Services |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Department was consulted on the development of the Plan and input related to their Employment, Career Counseling, and Training Services has been included in the document. |

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| 4 | Agency/Group/Organization | Fair Housing Council of Riverside County, Inc., |
| | Agency/Group/Organization Type | Service-Fair Housing Regional organization |
| | What section of the Plan was addressed by Consultation? | Fair Housing Services |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The vital range of "no-cost" fair housing services provided to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices were evaluated and have been included in the document. |
| 5 | Agency/Group/Organization | COMMUNITY ACTION PARTNERSHIP |
| | Agency/Group/Organization Type | Services-Children Services-Elderly Persons Services-Health Services-Education Services-Employment Regional organization |
| | What section of the Plan was addressed by Consultation? | Anti-poverty Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to Community Action Partnership of Riverside County seeking input regarding the programs they provide to the County's low-income residents, including the support mechanisms used to move them toward self-sufficiency. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 6 | Agency/Group/Organization | Helping Our People of Elsinore, Inc. H.O.P.E. |
| | Agency/Group/Organization Type | Services-homeless |

| | | |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the homelessness programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 7 | Agency/Group/Organization | CITY OF BANNING |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 8 | Agency/Group/Organization | CITY OF BEAUMONT |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |

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| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 9 | Agency/Group/Organization | CITY OF BLYTHE |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 10 | Agency/Group/Organization | City of Canyon Lake |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |

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| 11 | Agency/Group/Organization | CITY OF COACHELLA |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 12 | Agency/Group/Organization | CITY OF DESERT HOT SPRINGS |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 13 | Agency/Group/Organization | City of Eastvale |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |

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| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 14 | Agency/Group/Organization | City of Indian Wells |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 15 | Agency/Group/Organization | CITY OF LA QUINTA |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |

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| 16 | Agency/Group/Organization | CITY OF LAKE ELSINORE |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 17 | Agency/Group/Organization | CITY OF MURRIETA |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 18 | Agency/Group/Organization | City of Norco |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |

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| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 19 | Agency/Group/Organization | CITY OF SAN JACINTO |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 20 | Agency/Group/Organization | City of Wildomar |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Citizen Participation Process |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the City seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |

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| 21 | Agency/Group/Organization | Alternatives to Domestic Violence |
| | Agency/Group/Organization Type | Services-Victims of Domestic Violence |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the domestic violence programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 22 | Agency/Group/Organization | Coachella Valley Housing Coalition (CVHC) |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the housing programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 23 | Agency/Group/Organization | Desert AIDS Project, Inc. |
| | Agency/Group/Organization Type | Services-Persons with HIV/AIDS |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the support programs and services they provide including housing, case management, and counseling. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |

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| 24 | Agency/Group/Organization | Food in Need of Distribution (FIND), Inc. |
| | Agency/Group/Organization Type | Emergency Food Distribution |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the food program and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 25 | Agency/Group/Organization | Foothill AIDS Project |
| | Agency/Group/Organization Type | Services-Persons with HIV/AIDS |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the support services they provide including housing, case management, transportation, and counseling. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 26 | Agency/Group/Organization | Martha's Village and Kitchen |
| | Agency/Group/Organization Type | Services - Housing Services-Health Services-Education |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Program services consultation |
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| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the emergency shelter housing, medical care, food program, counseling, and career development services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 27 | Agency/Group/Organization | NEIGHBORHOOD HOUSING SERVICES |
| | Agency/Group/Organization Type | Housing Services - Housing |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the housing programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 28 | Agency/Group/Organization | Shelter From The Storm |
| | Agency/Group/Organization Type | Housing Shelter |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the shelter program, case management, and mental health services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |

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| 29 | Agency/Group/Organization | SMALL BUSINESS DEVELOPMENT CENTER |
| | Agency/Group/Organization Type | Services-Employment Business Development |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the business services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 30 | Agency/Group/Organization | Valley-Wide Recreation and Park District |
| | Agency/Group/Organization Type | Services-Children |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 31 | Agency/Group/Organization | COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT (TLMA) |
| | Agency/Group/Organization Type | Other government - County |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Department seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |

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| 32 | Agency/Group/Organization | Riverside County Mental Health |
| | Agency/Group/Organization Type | Health Agency Other government - County |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Department seeking input regarding the mental health services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 33 | Agency/Group/Organization | COACHELLA VALLEY WOMEN'S BUSINESS CENTER |
| | Agency/Group/Organization Type | Services-Employment |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 34 | Agency/Group/Organization | COACHELLA VALLEY ECONOMIC PARTNERSHIP |
| | Agency/Group/Organization Type | Services-Education |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the services and programs they provide related to economic development. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |

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| 35 | Agency/Group/Organization | GREATER RIVERSIDE HISPANIC CHAMBER OF COMMERCE |
| | Agency/Group/Organization Type | Business Leaders |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 36 | Agency/Group/Organization | BOYS & GIRLS CLUB SAN GORGONIO PASS |
| | Agency/Group/Organization Type | Services-Children |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the youth/children services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 37 | Agency/Group/Organization | PALO VERDE UNIFIED SCHOOL DISTRICT |
| | Agency/Group/Organization Type | Services-Education |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the School District seeking input regarding the educational services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 38 | Agency/Group/Organization | COLLEGE OF THE DESERT |
| | Agency/Group/Organization Type | Services-Education |

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| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the College seeking input regarding the educational services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |
| 39 | Agency/Group/Organization | RIVERSIDE COUNTY OFFICE ON AGING |
| | Agency/Group/Organization Type | Services-Education Services-Employment Other government - County Outreach and support services |
| | What section of the Plan was addressed by Consultation? | Program services consultation |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | A Memorandum of Request for Participation was sent to the Organization seeking input regarding the senior services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. |

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The County attempted to invite and consult with many agency types involved in housing, homelessness, community development, and economic development activities. There was no decision to exclude any specific group. Many organizations simply did not respond to the invitation to participate.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|----------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Continuum of Care | County of Riverside Department of Public Social Services | Through the outreach process, the County has identified homelessness, rapid re-housing, and homelessness prevention services as a priority. These services will help strengthen the Continuum of Care Strategy. |
| General Plan- Housing Element | County of Riverside Planning Department | The housing and demographic data was used to determine needs. Some goals proposed in the Housing Element can be funded through the Consolidated Plan. |
| The Analysis of Impediments to Fair Housing Choice | Fair Housing Council | The Analysis of Impediments to Fair Housing program provides a vital range of no cost fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices. The value of this study is that it identifies and analyzes the most significant barriers affecting fair housing choices and outlines specific steps to address and overcome the effects of any impediments which were useful for the development of the Five-Year ConPlan and 2015-2016 OYAP. |
| Annual Plan | Housing Authority of the County of Riverside | Plan is used to express the Public Housing Authority's quantifiable goals and objectives for the 5-Year period. The primary mission of the Housing Authority to provide affordable decent, safe and sanitary housing opportunities to low and moderate income families including elderly and disabled persons, while supporting programs to foster economic self-sufficiency overlap with those proposed by the County. |
| Child Care Needs Assessment and Strategic Plan | Riverside County Child Care Consortium | The Plan was useful in the development of the Five-Year ConPlan and 2015-2016 OYAP as it assists in the alignment of the Riverside County Child Care Consortium's quantifiable goals and objectives to provide advocacy and resources in the establishment and support of quality, affordable, and accessible child care services for children and families in Riverside County through community partnerships, such as the County, for July 2010 through June 2015. |

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Workforce Investment Board Strategic Plan 2013-17 | Riverside County Workforce Development Center | The goals related to improving educational and job readiness and increasing the number of residents with living wage jobs overlap with the employment and training goals of the WIB's Plan. Through strong strategic partnerships, the WIB remains in a prime position to serve as the pipeline for a skilled labor force necessary for economic recovery and long-term growth. Locally, the WIB has defined the workforce development system as the intersection of three community sectors, where the educational sector the economic development sector and the talent development sector overlap in a common mission to match supply and demand. |
| Strategic Plan 2013-2015 | Community Action Partnership of Riverside County (CAP) | The CAP Strategic Plan, similar to the County plan, identifies desired outcomes and how they plan to reach those outcomes through programs they provide to the County's low-income residents and the support mechanisms used to move them toward self-sufficiency. http://www.capriverside.org/opencms/programs/ThePlanningDivision/ |
| MHSA 3-Year Program & Expenditure Plan | Riverside County Department of Mental Health | This Plan is used to express the Riverside County Department of Mental Health's Mental Health Services Act (MHSA) Program and Expenditure Plan quantifiable goals and objectives for the 3-Year period, FY14/15 through FY16/17. The Department has been proactive in addressing demands by expanding service capacity through clinical expansion and enhancements. Recognizing the need to build workforce capacity through creative strategies such as education/internship programs, job fairs, and educational support and incentive programs the Plan was useful in the development of the Five-Year ConPlan and 2015-2016 OYAP. |
| Healthy Riverside County 2014 Annual Report | Riverside County Department of Public Health | The 2014 Community Health Profile summary of goals related to promoting and protecting the health of the residents of Riverside County and visitors overlap with those of the County. |
| 2012-2016 Strategic Plan on Aging | Riverside County Office on Aging | This Plan describes the role and mission of the Riverside County Office on Aging (OOA), priority goals they have identified through a needs assessment process, and major objectives and actions steps that they will strive to achieve during their 2012-2016 planning cycle. Needs and senior activities proposed by the County overlap with those established by OOA. |

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|--------------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2011-2016 Strategic Plan | First 5 Riverside | The County's Five-Year ConPlan and 2015-2016 OYAP overlap with First 5 Riverside's Strategic Plan in identifying goals and objectives focused on children in Riverside County that they are healthy and thrive in supportive, nurturing, and loving environments and enter school ready to learn and embrace lifelong learning. |

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The County's program covers the unincorporated areas, participating cities, and one Joint/Metropolitan City. The County initiated its Citizen Participation (CP) process by notifying cities, community members, public/private sector agencies and departments, and those that may have an interest in the CDBG program, to participate in the Consolidated Plan process through the Notice of Funding Availability (NOFA) process. In an effort to broaden public participation, the agency conducted Citizen Participation Public Meetings throughout the County's CPD program area. These communities are representative of the unincorporated communities in the County with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs.

Organizations were consulted on an individual and group basis, as well as part of public meetings and through written correspondence.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation (CP) process is necessary to ensure adequate citizen involvement in the determination of community needs and investment in housing, homelessness, community development, and economic development. This process is guided by the County's Citizen Participation Plan (CPP). EDA sought and encouraged community-wide participation in the development of the 2015-2016 OYAP through a community and resident outreach and participation process. To foster consultation and community outreach, EDA utilized its CPP to establish policies and protocols for community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through internet outreach, citizen participation meetings, public notices, public hearings, consultation feedback request, memorandum of participation, and through the Urban County Participating Cities.

In preparation of the 2015-2016 OYAP, the agency conducted CP Meetings throughout the County's CPD program area, representative of the unincorporated communities with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs. Citizens were invited to attend the meetings to express their views on their current community's housing and community development needs and those established in the Five-Year ConPlan, comment on prior program performance, and to learn about the programs and services available to them. Prior to the Public Meetings and Public Hearings, a County-wide notice, in English and Spanish, was published in newspapers of general circulation and made available on the EDA's website.

In order to broaden public participation even further, EDA contacted non-profit social service providers, special districts, and other County departments and agencies to respond to consultation feedback and/or memorandum of participation requests. In addition, during the preparation of the Five-Year ConPlan, the County had developed and distributed, in English and Spanish, a comprehensive Housing and Community Development Needs Assessment survey for residents, service providers, and other stakeholders to solicit community opinions and concerns. The survey incorporated general needs categories and various subcategories. Respondents were asked to rate each using high, medium, low, or no-need. The survey provided residents the opportunity to identify community needs that could be addressed through CPD programs, assign priority among these needs, as well as participate in the development of affordable housing, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

The County had also sought assistance from the cities participating in the County's Urban County Program, encouraging them to facilitate and support the participation of all city residents in the identification and assessment of community development needs by following the same process. The prioritization and investment decisions are a result of these collective efforts and served to identify immediate and long range needs and objectives.

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------------------------|
| 1 | Internet Outreach | <p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> | Public notices were posted announcing the 2015-16 application cycle, funding availability for the 2015-16 FY, notice referencing the County-EDA website for an updated list inviting residents to participate in community meetings, invitation to attend public hearings to hear comments regarding the proposed, and final 2015-16 One Year Action Plan. | There were no public oral or written comments received regarding any internet postings. Refer to public meetings, public hearings, and newspaper ads below for additional information regarding comments. | The County invites and accepts all comments. There were no comments received. | http://www.rivcoeda.org/ |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------|
| 2 | Public Meeting | <p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> | The County reached out at six (6) public meetings to discuss the 2015-2016 OYAP Plan needs, goals, and strategies in relation to public facilities/ infrastructure improvements, economic development, public services, interim assistance, and affordable housing. Over sixty-five (65) people were present at these community meetings attended by local officials, County staff, and community residents. | The public voiced their need for continued community clean-up and beautification projects in their neighborhoods as well as community facility/park projects, community trails, transportation services for low-income residents and seniors, after-school/ homework programs, food pantry services, and homeless shelter. (Refer to appendix D)In addition, there were inquiries regarding how CDBG funds are utilized as well as CDBG/ESG past/current funding. The Communities were also notified of the current application process. | The County invites all comments, all comments were accepted. | http://www.rivcoeda.org/ |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------|
| 3 | News-paper Ad | <p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> | <p>A 30 day public notice (PN) was posted in the Press Enterprise (PE) on July 16 publicizing CPD funding availability for FY 2015-16. On January 23, 2015 and again on February 6, 2015 a thirty-day PN was posted in the PE announcing the March 10, 2015 Public Hearing, held before the Board of Supervisors of the County of Riverside to hear public comments regarding the needs and proposed uses of the 2015-2016 HUD funded CPD programs. Representatives from twenty-one (21) organizations made presentations seeking CDBG or ESG funds. Ten (10) other organizations submitted their presentations in writing. Written and oral public comments could be submitted until 4:00 PM April 27, 2015. On March 27, 2015 a 30 public notice was posted in the Press Enterprise announcing that the Board of Supervisors of the County of Riverside, on April 28, 2015, conducted a public hearing to consider any comments or views of affected citizens, public agencies, and other interested parties on the final 2015-2016 OYAP. Written and oral public comments could be submitted until 4:00 PM on April 27, 2015.</p> | <p>Other than applicants speaking at the PH on March 10, 2015, and the ten (10) comments received prior to April 28, 2015, there was no public attendance or public oral or written comments received on the final approval of the 2015-2016 OYAP.</p> | <p>The County invites all comments, all comments are accepted.</p> | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4 | Public Hearing | <p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> | Representatives from approximately twenty-one (21) agencies attended the March 10, 2015 public hearing and five (5) written statements from applicants were submitted regarding the use of the 2015-2016 CPD funds. Five (5) additional written statements, for a total of ten (10) were submitted between March 10 and April,27,2015. On April 28, 2015, a second public hearing was conducted to consider any comments or views of affected citizens, public agencies, and other interested parties on the final 2015-2016 OYAP of the 2014-2019 Five-Year ConPlan. | There were twenty-one (21) agencies represented at the public hearing requesting 2015-2016 funding from the Board of Supervisors for services they provide. Ten (10) agencies unable to attend submitted written comments regarding the benefits of their programs and funding requests for services provided. | The County invites all comments, all comments are accepted. | http://www.rivcoeda.org/CommunityDevelopmentNavOnly/CommunityDevelopment/PressReleasesPublicNotices/tabid/1558/Default.aspx |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------------|
| 5 | ESG Consultation Feedback Form | <p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p> <p>County CoC members</p> | The County received three (3) Consultation Feedback Forms, from County CoC members, with comments regarding needs, gaps, and other recommendations on how the 2015-2016 County ESG allocation should align with the 10 Year Plan to End Homelessness. | <p>Emergency Shelter: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Street Outreach: The amounts suggested are in alignment with the HUD ESG guidelines, as well as the projected service needs in Riverside County. Rapid Re-housing: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Rapid Re-Housing remains a top priority with HUD Homelessness Prevention: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Homeless Prevention remains a top priority with HUD.</p> | The County invites all comments, all comments are accepted. | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------|
| 6 | Memorandum of Participation-Outreach | <p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>County Agencies/Departments and Previous CPD Applicants/Non-Profit Agencies</p> | <p>The County attempted to invite and consult with many agency types involved in housing, homelessness, community development, and economic development. Eight Participation and Assistance Memorandum Requests were sent to other County agencies/departments and twenty were sent to previous CPD applicants and non-profit agencies. There were no oral or written comments received on the proposed or final 2015-2016 OYAP.</p> | <p>There were no oral or written comments received on the proposed or final 2015-2016 OYAP.</p> | <p>The County invites all comments, all comments are accepted.</p> | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 7 | Urban County Participating Cities | <p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> | The County strongly encouraged the 14 Participating Cities in the Urban County CDBG program to facilitate and support the participation of all residents by providing an opportunity for them to participate in the prioritization of community development needs, activities, and projects to be funded with CDBG, as well as ESG and HOME. | Each cooperating City and the joint metro city, at the approval of their City Council submitted CDBG project requests to be funded in FY 2015-2016 to address identified priority Community Development Needs. | With the exception of the 2015-2016 project funding requests there was no public attendance or public oral or written comments received on the proposed or final 2015-2016 OYAP. | |

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

In order to receive CPD funding, the County must develop and submit a Consolidated Plan every five years and One Year Action Plan for each of the five years to the U.S. Department of Housing and Urban Development (HUD). The County of Riverside anticipates receiving an annual allocation of CDBG, HOME, and ESG funds from HUD over the next five years for activities that provide decent housing, suitable living environments, and expanded economic opportunities for its residents. These funds are intended to help meet priority needs identified throughout the County. Detailed information on the resources the County expects to receive and the activities to be undertaken to meet the priority needs are identified in the OYAP.

One of the main obstacles to meeting community needs is inadequate resources. As with most of the priority goals, the needs far outweigh the County's available resources; that are not sufficient to address all of the needs of low- and moderate-income persons or special needs residents in the County's CPD program area. The CDBG regulations do not require a funding match for the program; however, the County strongly encourages leveraging of CDBG funds. In the participating cities, CDBG funds are matched with other funds available to cities such as general funds and other local resources. The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding and are anticipating a greater availability of housing funds to support local affordable housing construction and rehabilitation. It is very clear that given the extent and magnitude of the need for housing, as well as other community and economic development needs in Riverside County, it is imperative that the limited resources made available through the CPD programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging. It is anticipated that as the nation and the State of California move out of the effects of the recession and begin to experience economic growth and easing of national, state and local budget constraints we may begin to see greater availability of funding sources. Even under these circumstances, the County strives to make progress in implementing its public improvement and community service projects and programs as well as meeting the established objectives.

The following section summarizes the major sources of funding available to carry out housing and community development activities in the Urban County, and specifically identifies the County's second year and projected funding levels over the five year plan period for formula grant programs (CDBG, HOME, and ESG). Funds are available from the following categories:

Priority Table

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|--------------------------|-----------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 7,637,386 | 170,597 | 0 | 7,807,983 | 23,153,949 | Grants awarded on a formula basis for housing and community development activities. Primarily, recipients must be low to moderate-income (up to 80% MFI), or reside in a low/moderate-income area. Current year expected amount includes city of Lake Elsinore-Metro City, \$424,079. All Program Income is obligated to projects as it is receipted in IDIS. There are no prior-year carry forward funds due to all funds being allocated to projects. Refer to 2015-16 OYAP appendix and table 3c's for current year project funding details. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|--------------------------|-----------|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOME | public - federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | 1,701,737 | 648,133 | 1,247,385 | 3,597,255 | 7,049,610 | The County expects an allocation of \$1,701,737 for the second year, 2015-2016. Breakdown: First Time Home Buyer: \$638,151; New Construction/Rehabilitation: \$638,151; CHDO Set Aside (15%): \$255,262; Administration (10%): \$170,173. Program Income and PY resources have not been allocated. Anticipating for the remaining 3 years, the County expects a total of \$7,049,610. Refer to 2015-16 OYAP appendix and table 3c's for current year project funding details. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|--------------------------|-----------|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| ESG | public - federal | Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing | 628,928 | 0 | 0 | 628,928 | 1,886,784 | Grants are awarded to non-profit providers to provide essential services and shelter to homeless families and individuals through the Shelter Program. Providers also provide rapid rehousing financial assistance and stabilization services to homeless families and individuals, and prevention services to families and individuals at risk of becoming homeless. Emergency Response Teams perform street outreach. There are no prior-year carry forward funds due to all funds being allocated to projects. Refer to 2015-16 OYAP appendix and table 3c's for current year project funding details. |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

As in the past, the County and cooperating cities have been as creative as possible to find other additional sources of funding in order to develop and deliver efficient and cost effective projects. CDBG, HOME, and ESG funded activities will be leveraged, whenever possible, by other Federal and/or governmental support for their specific type of services. The County will comply with applicable federal regulations for the matching

requirements for the HOME and ESG programs. The match for both programs is reported annually in the Consolidated Annual Performance and Evaluation Reporting (CAPER).

Emergency Solutions Grant-The Emergency Solutions Grant program has a mandatory “matching grant” requirement for sub recipients. It is anticipated that the County will leverage or “match” more than seven times its ESG allocation with Federal, State, and private resources. Affordable Housing- HOME Program regulations require a twenty-five percent (25%) non-Federal match for every HOME dollar expended. Funds set-aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building is exempt from this matching requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

The County expects to leverage CPD funds with the following funding sources to assist in accomplishing the goals of the Five Year Consolidated Plan:

- The County of Riverside DPSS is the County CoC Collaborative Applicant and lead agency. In this capacity, DPSS is able to effectively leverage additional federal and state funds and in-kind support, including mainstream public assistance programs with a minimum of 150% leveraging. These resources are also leveraged through each of the 14 sub recipients. The HUD Collaborative Application for CoC Programs 2014-15 award amount is \$9,857,934. The committed leveraging amount is \$15,027,234, which reflects a minimum 150% in leverage per project; however, a combined leverage amount of \$49,635,658 was actually submitted as leverage collectively by all of the projects. The resources leveraged are committed through the CoC subrecipient collaborations and partnerships. These partnerships have been established through the annual CoC Consolidated Application and CoC network program activities.
- Section 8 the Housing Authority receives an annual allocation to administer the Housing Choice Voucher Program (also known as Section 8) authorized by the U.S. Housing Act of 1937. The Section 8 program provides permanent rental subsidies in the form of vouchers for use in the private rental market thereby making market rate housing affordable to extremely low and low income families. The Section 8 program has the added benefit of providing income to local landlords who participate in the program which strengthens the local rental market.
- The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. The following is a list of some of the possible funding sources that may be used in conjunction with HOME funds: Limited Partner Tax Credit Equity; California Housing Finance Agency (CalHFA) funds; California Department of Housing and Community Development Multifamily Housing Program (MHP) funds; Federal Home Loan Bank Affordable Housing Program (AHP) funds; and U.S. Department of Agriculture California Department of Housing and Community Development Farm Worker Housing Grant Program.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

When CA redevelopment agencies were dissolved, the Housing Authority of the County of Riverside (HACR) was designated as the successor agency for the former redevelopment agencies housing functions. The HACR assumed the former Redevelopment Agency for the County of Riverside and former Coachella Redevelopment Agency assets, which included 104 vacant parcels scattered throughout the County. Some of these properties are located in areas of low-income populations, the HACR has been in the process of strategically planning how to best develop these properties. If planned well, development of these properties will have a positive impact on these areas, by providing housing and other services that these areas lack.

Discussion

The amount of resources available to address social, community, and economic development goals pale in comparison to the recognized needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, forge new partnerships and collaborates, and to leverage additional funding whenever possible from local, State, Federal, and private sources.

Two of the CPD-funded programs, HOME and ESG, both have matching fund requirements – HOME 25%, ESG 100%. These regulatory matching requirements ensure the efficient use of the Federal funds through leveraging. The CDBG regulations do not require a funding match for the program; however, the County strongly encourages leveraging of CDBG funds and gives priority consideration in the evaluation of proposed activities that leverage other funding. Acceptable leveraging can be in the form of land; other Federal, State, or local government assistance; in-kind services; donations; waived, reduced, or deferred fees and other pre-development costs; private resources; reduced interest rates; or other subsidized financing.

The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. As the nation and the State of California move out of the effects of the recession and begin to experience economic growth and easing of national, state and local budget constraints, the jurisdiction may begin to see greater availability of housing funds to support local affordable housing construction and rehabilitation.

It is very clear that given the extent and magnitude of the need for housing, as well as other community and economic development needs in Riverside County, it is imperative that the limited resources made available through the CPD programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|------------------------|------------|----------|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------|--------------------|----------------------------------------------------------------------------------------------------|
| 1 | Public Services - SL-1 | 2014 | 2018 | Homeless Non-Homeless Special Needs Non-Housing Community Development Public Services | Countywide Supervisory Districts Cooperating Cities Metro City | Public Service - SL-1 | CDBG: \$802,022 | Public service activities other than Low/Moderate Income Housing Benefit: 70,071 Persons Assisted |
| 2 | Public Service - SL-2 | 2014 | 2018 | Non-Housing Community Development Public Service | Countywide Supervisory Districts Cooperating Cities | Public Service - SL-2 | CDBG: \$118,238 | Public service activities other than Low/Moderate Income Housing Benefit: 815 Persons Assisted |
| 3 | Public Service - SL-3 | 2014 | 2018 | Non-Homeless Special Needs Non-Housing Community Development Public Service | Countywide Supervisory Districts Cooperating Cities | Public Service - SL-3 | CDBG: \$70,000 | Public service activities other than Low/Moderate Income Housing Benefit: 183,918 Persons Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---------------------------------------|------------|----------|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------|-------------------|----------------------------------------------------------------------------------------------------------------------|
| 4 | Public Facility/Infrastructure - SL-1 | 2014 | 2018 | Non-Homeless Special Needs Non-Housing Community Development Public Facility/Infrastructure | Countywide Supervisory Districts Cooperating Cities Metro City | Public Facility/Infrastructure - SL-1 | CDBG: \$1,409,575 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 68,161 Persons Assisted |
| 5 | Public Facility/Infrastructure - SL-3 | 2014 | 2018 | Non-Housing Community Development Public Facility/Infrastructure | Countywide Supervisory Districts Cooperating Cities Metro City | Public Facility/Infrastructure - SL-3 | CDBG: \$2,387,656 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 47,695 Persons Assisted |
| 6 | Interim Assistance | 2014 | 2018 | Interim Assistance | Countywide Supervisory Districts Cooperating Cities | Interim Assistance | CDBG: \$400,000 | Other: 130,647 Persons will Benefit from Interim Assistance |
| 7 | Code Enforcement | 2014 | 2018 | Code Enforcement | Countywide Supervisory Districts Cooperating Cities Metro City | Code Enforcement | CDBG: \$747,636 | Housing Code Enforcement: 214,561 Persons will Benefit |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|-----------------------|------------|----------|------------------------------------------------------------------------|-------------------------------------------------------|----------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------|
| 8 | Economic Development | 2014 | 2018 | Non-Housing Community Development Economic Development-Businesses/jobs | Countywide Supervisorial Districts Cooperating Cities | Economic Development | CDBG: \$62,500 | Businesses assisted: 12 Businesses Assisted |
| 9 | Rehabilitation - DH-2 | 2014 | 2018 | Rehabilitation - DH-2 | Countywide Supervisorial Districts Cooperating Cities | Rehabilitation- DH-2 | CDBG: \$54,282 | Homeowner Housing Rehabilitated: 10 Household Housing Unit |
| 10 | Homelessness - SL-1 | 2014 | 2018 | Homeless | Countywide Supervisorial Districts Metro City | Homelessness - SL-1 | CDBG: \$46,000 ESG: \$364,981 | Homeless Person Overnight Shelter: 2,819 Persons Assisted Transitional Housing: 334 Persons Assisted |
| 11 | Homelessness - DH-2 | 2014 | 2018 | Homeless | Countywide Supervisorial Districts Cooperating Cities | Homelessness - DH-2 | ESG: \$216,778 | Tenant-based rental assistance / Rapid Rehousing: 63 Households Assisted Homelessness Prevention: 60 Persons Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|-----------------------------------------------|------------|----------|------------------------------|-------------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------------|
| 12 | Fair Housing | 2014 | 2018 | Fair Housing Public Facility | Countywide Supervisory Districts Cooperating Cities Metro City | Fair Housing | CDBG: \$12,000 | Other: 11,400 Persons will be Assisted |
| 13 | Administration | 2014 | 2018 | Administration | Administration | Administration | CDBG: \$1,527,477 HOME: \$170,173 ESG: \$47,169 | Other: N/A |
| 14 | Shelter the Homeless - TBRA | 2014 | 2018 | Affordable Housing Homeless | Countywide | Shelter the Homeless - TBRA | HOME: \$0 | Tenant-based rental assistance / Rapid Rehousing: 0 Households Assisted |
| 15 | First Time Homebuyer Assistance | 2014 | 2018 | Affordable Housing | Countywide | First-Time Home Buyer Assistance | HOME: \$638,151 | Direct Financial Assistance to Homebuyers: 10 Households Assisted |
| 16 | Improve the Conditions of Substandard Housing | 2014 | 2018 | Affordable Housing | Countywide | Improve the Conditions of Substandard Housing | HOME: \$0 | Homeowner Housing Rehabilitated: 0 Household Housing Unit |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--------------------------------------------|------------|----------|--------------------|-----------------|---------------------------------------------------------------------------------------------|-----------------|-----------------------------------------------------|
| 17 | Expand the Affordable Rental Housing Stock | 2014 | 2018 | Affordable Housing | Countywide | Expand the Affordable Rental Housing Stock | HOME: \$638,151 | Rental units constructed: 11 Household Housing Unit |
| 18 | CHDO Set Aside | 2014 | 2019 | Affordable Housing | Countywide | Expand the Affordable Rental Housing Stock Improve the Conditions of Substandard Housing | HOME: \$255,262 | Rental units constructed: 5 Household Housing Unit |

Table 6 – Goals Summary

Goal Descriptions

| | | |
|---|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Goal Name | Public Services - SL-1 |
| | Goal Description | <p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.</p> <p>In FY 2015-2016, the County will allocate funds in this category to food pantries, community services, youth services, senior services, handicapped services, services for battered and abused spouses, childcare services, services for abused and neglected children, and mental health services.</p> |

| | | |
|----------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2 | Goal Name | Public Service - SL-2 |
| | Goal Description | <p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of affordability. In FY 2015-2016, the County will allocate funds in this category to childcare/after-school programs, youth services, and services for abused and neglected children.</p> |
| 3 | Goal Name | Public Service - SL-3 |
| | Goal Description | <p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of sustainability - Promoting Livable or Viable Communities.</p> <p>In FY 2015-2016, the County will allocate funds in this category to graffiti prevention activities and direct costs associated with providing information on health and safety ordinances, environmental clean-up resources; youth force clean up events, as well as Community Revitalization and sustainability programs.</p> |

| | | |
|---|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4 | Goal Name | Public Facility/Infrastructure - SL-1 |
| | Goal Description | <p>Public facility investments can increase access to support services and lead to better coordination among service providers. Objectives established in FY 2015-2016 to meet priority needs include: Provide or expand public facilities and community centers, to include those that serve special needs, such as senior centers, handicapped Centers, park and recreation facilities, neighborhood facilities, and facilities for AIDS patients; Develop multi-agency, multi-service centers to deliver services more efficiently and effectively.</p> <p>The primary objective of the proposed improvements in FY 2015-2016 are to maintain quality and adequate infrastructure, and ensure access for the mobility impaired. Objectives established to meet priority needs include: Construct, improve, or replace infrastructure such as curbs, gutters, sidewalks, provide street and sidewalk repairs to increase safety and access in lower-income neighborhood, and increase community access through ADA improvements. Projects will also include senior centers, handicapped centers, neighborhood/recreational facilities, and parks.</p> <p>The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.</p> |
| 5 | Goal Name | Public Facility/Infrastructure - SL-3 |
| | Goal Description | <p>Public facility/infrastructure investments can provide or expand public facilities and activities that sustain a suitable living environment. Objectives established for FY 2015-2016 to meet priority needs include: Improve or replace public facilities/infrastructure such as local streets and sidewalks, rehabilitate or construct community parks/community centers, rehabilitate senior centers, and public safety improvements.</p> <p>The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet the specific performance outcome of sustainability/promoting livable or viable communities.</p> |
| 6 | Goal Name | Interim Assistance |
| | Goal Description | <p>In FY 2015-2016 The <i>Special Neighborhood Clean-Up Campaign</i> through the County Neighborhood Enhancement Unit (NEU) will help residents create a safer living environment, by removing blight, and taking an active role in the improvement of their community.</p> <p>The primary objective of these interim assistance activities is to provide a suitable living environment to meet the specific performance outcome of sustainability - Promoting Livable or Viable Communities.</p> |

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|----|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7 | Goal Name | Code Enforcement |
| | Goal Description | Code Enforcement in FY 2015-2016 will consist of inspecting substandard structures that have been determined to be uninhabitable and pose a threat to public health and safety in deteriorated areas. The primary objective is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services for the purpose of promoting sustainability and livable communities. |
| 8 | Goal Name | Economic Development |
| | Goal Description | Economic Development in FY 2015-2016 will be funded as an activity or improvement designed to support, increase, or stabilize business development, as well as to create or retain jobs, or expand the provision of goods and services. |
| 9 | Goal Name | Rehabilitation - DH-2 |
| | Goal Description | In FY 2015-2016 in low- moderate income areas that exhibit determinable signs of physical deterioration, the Home Rehabilitation Repair Program will provide home improvements for seniors, individuals with disabilities, and low-income households. The primary objective of these homeless activities is to provide decent housing to meet the specific performance outcome of affordability. |
| 10 | Goal Name | Homelessness - SL-1 |
| | Goal Description | Homelessness activities provide services exclusively to persons who are homeless or at risk of homelessness. The primary objective of these homeless activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility. In FY 2015-2016, the County will allocate funds in this category to emergency/transitional shelters and outreach services. |
| 11 | Goal Name | Homelessness - DH-2 |
| | Goal Description | Homelessness activities provide services exclusively to persons who are homeless or at risk of homelessness. The primary objective of these homeless activities is to provide decent housing to meet the specific performance outcome of affordability. In FY 2015-2016, the County will allocate funds in this category to rapid re-housing and homelessness prevention. |

| | | |
|----|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12 | Goal Name | Fair Housing |
| | Goal Description | Elements of the Fair Housing program in FY 2015-2016 will include a community outreach program to various groups, anti-discrimination, landlord/tenant services, education-outreach activities, training/technical assistance, and enforcement-complaint screening. The overall objective of the program is to provide a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices. |
| 13 | Goal Name | Administration |
| | Goal Description | The County strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents of the County in the administration of its CPD-funded programs. In FY 2015-2016 the County will use a percentage of the County's allocations for the management and administration of the three (3) CPD- funded programs (CDBG-20%, HOME-10%, ESG-7.5% of annual grant allocations) and a negotiated percentage of the CDBG Joint Metro-City program allocation to oversee the city's program. Funds will be used for staffing, overhead, coordination, monitoring, and evaluation of the programs. A portion of the CDBG administrative allocation will be used for Fair Housing (F.H.) administrative activities. |
| 14 | Goal Name | Shelter the Homeless - TBRA |
| | Goal Description | The County of Riverside plans to shelter the homeless through the Tenant Based Rental Assistance Program. In FY 2015-2016, the County did not allocate funds in this category. |
| 15 | Goal Name | First Time Homebuyer Assistance |
| | Goal Description | HOME funds will be used for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides down-payment assistance to persons meeting the income requirements. |
| 16 | Goal Name | Improve the Conditions of Substandard Housing |
| | Goal Description | The County of Riverside plans to Improve the Conditions of Substandard housing. In FY 2015-2016, the County did not allocate funds in this category. |
| 17 | Goal Name | Expand the Affordable Rental Housing Stock |
| | Goal Description | The County of Riverside will expand the affordable housing rental stock with the use of HOME funds. |
| 18 | Goal Name | CHDO Set Aside |
| | Goal Description | Per HUD HOME Regulations the County of Riverside will set aside 15% of the HOME allocation to qualified Community Housing and Development Organizations. |

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Using targets listed on the 2014-2019 Five-Year CP yields:

- Extremely low income: 11 units, 100% of which assisted with HOME
- Very low income: 135 units, 100% of which assisted with HOME
- Low income: 24 units, 100% of which assisted with HOME
- Moderate and above moderate: 0 units, 0% of which assisted with HOME

AP-35 Projects – 91.220(d)

Introduction

HUD requires a consolidated planning process for CDBG, HOME, and ESG programs. This process consolidates multiple grant application requirements into a single submission. The OYAP outlines how the CDBG, HOME, and ESG funds will be expended for the purpose of providing a suitable living environment through safer, more livable neighborhoods, increased housing opportunities and lastly, strategies to expand economic opportunities through jobs that pay self-sufficiency wages.

In FY 2015-2016, the County will receive an estimated \$7,637,386 (includes \$424,079 City of Lake Elsinore-metro city allocation) in CDBG funds. CDBG funds will be used for public services, public improvements, public facilities, economic development, fair housing, interim assistance, and code enforcement. Federal regulations impose a 15% maximum cap on funding to be expended for public service activities and administrative costs are limited to 20% of the total CDBG funding and program income received.

In FY 2015-2016, the County will receive an estimated \$1,701,737 in HOME Program funds. Administrative costs are limited to 10% of the annual HOME allocation and program income received. Federal regulations require a minimum of 15% of each year's HOME allocation to be set-aside for projects sponsored by Community Housing and Development Organizations (CHDOs).

The County will also receive, in FY 2015-2016, an estimated \$628,928 in ESG funds. The County will allocate the ESG funds to programs or activities including: emergency/transitional shelter, homelessness prevention, rapid re-housing, outreach, and a maximum of 7.5 % of the total ESG allocation to administrative activities.

There is no "carryover" of CDBG funds from previous program years to FY 2015-16. CDBG program income (PI) is allocated as it is receipted into IDIS. The County anticipates that the amount of program income to be received in FY 2015-2016 from prior year investments is \$170,597 in CDBG and \$648,133 in HOME program income; however, the estimated PI has not been allocated to specific projects in the 2015-2016 OYAP.

Below are the proposed 2015-2016 OYAP Projects. Detailed descriptions of the projects, table 3c's, can be found in the Appendix in addition to proposed back-up projects the County will consider funding in 2015-2016.

| # | Project Name |
|---|-----------------------------------------------|
| 1 | 8.36-15 - HOME Admin and Technical Assistance |
| 2 | 8.37-15 - HOME CHDO Set-Aside |
| 3 | 8.38-15 - HOME New Construction |
| 4 | 8.39-15 - HOME First-Time Home Buyer |

| # | Project Name |
|----|----------------------------------------------------------------------------------------|
| 5 | ESG2015 |
| 6 | 9.128-15 - CDBG Program Administration |
| 7 | 9.129-15 - Fair Housing Program Administration |
| 8 | 9.130-15 - Fair Housing Public Facility Fund |
| 9 | 9.131-15 - Neighborhood Enhancement Program II |
| 10 | 9.132-15 - Economic Development Assistance Fund |
| 11 | 9.133-15 - Countywide Road Improvement Projects |
| 12 | 9.134-15 - Countywide Public Facility Fund |
| 13 | 0.132-15 - Operation School Bell |
| 14 | 0.133-15 - S.A.F.E. Domestic Violence Services |
| 15 | 0.134-15 - Helping People in Need |
| 16 | 0.135-15 - Wildomar Senior Center Transportation Program |
| 17 | 0.136-15 - Blythe Emergency Food Pantry |
| 18 | 0.137-15 - Blythe Harmony Kitchen |
| 19 | 0.138-15 - Boys and Girls Club-Camp Kids Program |
| 20 | 0.139-15 - Boys and Girls Club-Teen Town Program |
| 21 | 0.140-15 - Project Independence |
| 22 | 0.141-15 - Court Appointed Special Advocates (CASA) Program |
| 23 | 0.142-15 - Community Impact Plans |
| 24 | 0.143-15 - Community Beautification Program II |
| 25 | 1.73-15 - Whiteside Manor's Transitional Housing for Dually Diagnosed |
| 26 | 1.74-15 - Mead Valley Community Center |
| 27 | 1.75-14 - Good Hope Community Center |
| 28 | 1.76-15 - 1st District Public Facility Fund |
| 29 | 4.169-15 - St. Elizabeth Food Pantry |
| 30 | 4.170-15 - Galilee Assistance Program-Mecca Comfort Station |
| 31 | 4.171-15 - Food Assistance Program |
| 32 | 4.172-15 - Mental Health Counseling |
| 33 | 4.173-15 - Las Mananitas Migrant Farmworker Housing |
| 34 | 4.174-15 - Paseo de los Heroes II After-School Program |
| 35 | 4.175-15 - Indio Hills After School Program |
| 36 | 4.176-15 - North Shore After School Program |
| 37 | 4.177-15 - Community Recreation Services and Community Engagement |
| 38 | 4.178-15 - Harrison House Transitional Living and Permanent Supportive Housing Program |
| 39 | 4.179-15 - Deserts Best Friend's Closet Program |
| 40 | 4.180-15 - Transitional Housing Program - MVK |
| 41 | 4.181-15 - Emergency Food and Shelter Program |
| 42 | 4.182-15 - F.I.N.D. Outreach and Case Management Program |
| 43 | 4.183-15 - ERU Facility Improvement Project |

| # | Project Name |
|----|------------------------------------------------------------------|
| 44 | 4.184-15 - The Ranch Solar Project |
| 45 | 4.185-15 - Mizell Senior Center Painting/Roof Project |
| 46 | 4.186-15 - Desert Arc ADA Improvements |
| 47 | 4.187-15 - Shelter Security Upgrade |
| 48 | 4.188-15 - Desert AIDS Generator Project, Phase I |
| 49 | 4.189-15 - Coachella Valley Micro-Enterprise Development Program |
| 50 | 4.190-15 - 4th District Public Facility Fund |
| 51 | 5.74-15 - Cabazon Community Services Program |
| 52 | 5.75-15 - Emergency Food Distribution |
| 53 | 5.76-15 - Noble Creek Park Improvement Project |
| 54 | 1.CL.04-15- Canyon Lake Home Repair Program |
| 55 | 1.LE.44-15 - Lake Elsinore Sidewalk Improvements |
| 56 | 1.LE.45-15 - Lake Elsinore Senior Center |
| 57 | 1.LE.46-15 - Boys & Girls Clubs of Southwest County |
| 58 | 1.LE.47-15 - Code Enforcement |
| 59 | 1.LE.48-15 - CDBG Administrative Cost - Lake Elsinore |
| 60 | 1.LE.49-15 - CDBG Administrative Cost - EDA |
| 61 | 1.WD.10-15 - Code Enforcement |
| 62 | 1.WD.11-15 - Neighborhood Clean-up Program |
| 63 | 1.WD.12-15 - Wildomar/Sedco Sidewalk Project |
| 64 | 2.EV.09-15 - Eastvale Pedestrian Accessibility Improvements |
| 65 | 2.EV.10-15 - Youth Recreation Scholarship Program |
| 66 | 2.JV.01-15 - Citywide ADA Curb, Ramp, and Sidewalk Upgrades |
| 67 | 2.NR.36-15 - Senior Recreation and Community Services |
| 68 | 2.NR.37-15 - Norco Party Partners for Developmentally Challenged |
| 69 | 2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II |
| 70 | 3.SJ.04-15 - Downtown San Jacinto Street Improvements |
| 71 | 4.BL.37-15 - Park Improvement Project |
| 72 | 4.CO.10-15 - Code Enforcement Program |
| 73 | 4.CO.11-15 - Blight and Graffiti Mitigation Program |
| 74 | 4.IW.10-15 - ADA Improvement Project |
| 75 | 4.LQ.23-15 - City of La Quinta ADA Improvements |
| 76 | 4.LQ.24-15 - Boys and Girls Club- Coachella Valley |
| 77 | 5.BEA.27-15 - Street and Sidewalk Repair |
| 78 | 5.BN.32-15 - Lions Park ADA Improvements |
| 79 | 3.MR.37-15 - Pedestrian Safety Enhancement Project |
| 80 | 0.144-15 - Community Food Pantry of Murrieta |
| 81 | 0.145-15 - Critical Home Maintenance & Repair Program |
| 82 | 0.146-15 - Oak Grove Center for Education Treatment & The Arts |

| # | Project Name |
|----|--------------------------------------------------------------|
| 83 | 0.147-15 - Care-A-Van Transit |
| 84 | 0.148-15 - Valley-Wide Recreation and Park District |
| 85 | 0.149-15 - Women's Health Assistance Program |
| 86 | 0.150-15 - Kin Care |
| 87 | 0.151-15 - Riverside County Affordable Solar Housing Program |
| 88 | 2.66-15 - Highgrove Community Services |
| 89 | 2.67-15 - Eddie Dee Smith Senior Center |
| 90 | 2.68-15 - 2nd District Public Facility Fund |
| 91 | 3.111-15 - Idyllwild HELP Center |
| 92 | 3.112-15 - Operation School Bell |
| 93 | 3.113-15 - The Community Pantry |
| 94 | 3.114-15 - 3rd District Public Facility Fund |
| 95 | 5.77-15 - U.S. VETS Shelter and Meals |
| 96 | 5.78-15 - Transportation and Adult Day Services |
| 97 | 5.79-15 - Alternatives to Domestic Violence |
| 98 | 5.DHS.20-15 - Park Improvement Project |

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The primary objective of the County's CPD programs is the development of viable urban communities by providing decent, safe, and sanitary housing, and expanding economic opportunities principally for persons of low and moderate-income. The mission of meeting and addressing these community, social, and economic development needs of low-income persons and their communities is of paramount importance to the County. Unfortunately, there are barriers and challenges that hinder the development and implementation of important programs intended to serve those most in need.

One of the most important steps in addressing obstacles to community development is identification and evaluation. In Riverside County, obstacles for CPD-funded activities include language and culture, location and geography, limited resources, and program restrictions and regulations. The County and nearly all CPD sub-recipients have bilingual staff sensitive to cultural traditions, issues, and values. For this reason many of our public notices, including notifications of CPD funding cycles and Citizen Participation meetings, are published in Spanish.

Currently the primary obstacle to meeting all of the identified needs, including those identified as priorities, is the general lack of funding resources available to public and private agencies that serve the needs of low- and moderate-income residents. As noted previously, the amount of resources available to address social, community, and economic development goals pale in comparison to the recognized

needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, build new partnerships and collaboratives, and to leverage additional funding whenever possible from local, State, Federal, and private sources. The County urges CPD-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes.

Riverside County is geographically very large: Many of the targeted lower-income communities are located in remote rural areas, in the suburban fringe, and within large urban settings. An effective tool used by the County is the community-based forum. These include the Community Councils, Municipal Advisory Councils, and County Service Area Advisory Boards. These non-elected public bodies provide ideal forums for residents and other stakeholders to express their concerns and assess community development needs. Also, the County and other organizations have the opportunity to directly discuss programs, plans, projects, etc., during these meetings.

Projects

AP-38 Projects Summary

Project Summary Information

| | | |
|---|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Project Name | 8.36-15 - HOME Admin and Technical Assistance |
| | Target Area | Administration |
| | Goals Supported | Administration |
| | Needs Addressed | Administration |
| | Funding | HOME: \$170,173 |
| | Description | Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME Program. |
| | Target Date | 6/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A |
| | Location Description | N/A |
| | Planned Activities | Administration of HOME Program |
| 2 | Project Name | 8.37-15 - HOME CHDO Set-Aside |
| | Target Area | Countywide |
| | Goals Supported | Expand the Affordable Rental Housing Stock Improve the Conditions of Substandard Housing CHDO Set Aside |
| | Needs Addressed | Expand the Affordable Rental Housing Stock Improve the Conditions of Substandard Housing Address Farmworker Housing Needs CHDO Set Aside |

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| | Funding | HOME: \$255,262 |
| | Description | Per HUD regulations, the County of Riverside must allocate 15% of HOME funds to qualified Community Housing and Development Organizations. |
| | Target Date | 6/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | Five (5) |
| | Location Description | Countywide |
| | Planned Activities | For eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's administrative expenses. |
| | Planned Activities | For eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's administrative expenses. |
| 3 | Project Name | 8.38-15 - HOME New Construction |
| | Target Area | Countywide |
| | Goals Supported | Expand the Affordable Rental Housing Stock |
| | Needs Addressed | Expand the Affordable Rental Housing Stock |
| | Funding | HOME: \$638,151 |
| | Description | The County of Riverside will obligate HOME funds for the construction of new affordable housing units. For all new rental multifamily construction projects the County will charge \$100 per unit for the life of the affordability period to help offset the costs associated with monitoring the project. |
| | Target Date | 6/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | Eleven (11) |
| | Location Description | Countywide |
| | Planned Activities | Construction of new affordable housing units. |
| | Planned Activities | Construction of new affordable housing units. |
| 4 | Project Name | 8.39-15 - HOME First-Time Home Buyer |
| | Target Area | Countywide |
| | Goals Supported | First Time Homebuyer Assistance |

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| | Needs Addressed | First-Time Home Buyer Assistance |
| | Funding | HOME: \$638,151 |
| | Description | The County of Riverside will allocate HOME funds for down payment assistance for very-low and low-income first-time homebuyer households. |
| | Target Date | 6/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | Ten (10) |
| | Location Description | Countywide |
| | Planned Activities | <p>In lieu of the 2014 HUD maximum purchase price limits provided and pursuant to 24 CFR §92.254 (a)(2)(iii), EDA has determined the maximum purchase price limits using 95 percent of the current median area purchase price of single family housing for Riverside County. EDA will adopt the 2015 HUD published maximum purchase price limit for new construction single-family residence only if the limit is higher than the limit listed below. Riverside County EDA will implement the following maximum purchase price limits:</p> <ul style="list-style-type: none"> • New Construction Single-Family Residence \$300,200 • Existing Single-Family Residence \$300,000 • New/Existing Condominium or Townhouse \$213,750 • New Manufactured Home \$166,250 |
| 5 | Project Name | ESG2015 |
| | Target Area | Countywide Administration |
| | Goals Supported | Homelessness - SL-1 Homelessness - DH-2 Administration |
| | Needs Addressed | Homelessness - SL-1 Homelessness - DH-2 Administration |
| | Funding | ESG: \$628,928 |

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| | Description | The Fiscal Year 2015 ESG funds for the County of Riverside have been allocated to provide outreach to persons living on the streets, funds to operate emergency shelters for the homeless, provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid-rehousing strategies, and for program administration. Refer to appendix for detailed project descriptions and funding allocations. |
| | Target Date | 6/30/2017 |
| | Estimate the number and type of families that will benefit from the proposed activities | Based on the 2015-2016 ESG funding allocation it is estimated that 1,214 individuals that are homeless or at risk of becoming homeless will benefit from the following: 1,071 persons - Emergency Shelter/Services 20 persons – Outreach Services 60 persons – Homelessness Prevention Services 63 persons – Rapid Re-Housing |
| | Location Description | Various locations throughout the County of Riverside. |
| | Planned Activities | Emergency/Transitional Shelter, Outreach Services, Homeless Prevention Services, and Rapid Re-Housing. Refer to appendix for project details. |
| | | |
| 6 | Project Name | 9.128-15 - CDBG Program Administration |
| | Target Area | Administration |
| | Goals Supported | Administration |
| | Needs Addressed | Administration |
| | Funding | CDBG: \$1,334,588 |
| | Description | CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Matrix Code 21A - CDBG Program Administration |
| | Location Description | CDBG Grantee Location-3403 Tenth St., Suite 400, Riverside, CA 92501. |
| | Planned Activities | 21A- General Program Administration |

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| 7 | Project Name | 9.129-15 - Fair Housing Program Administration |
| | Target Area | Administration |
| | Goals Supported | Fair Housing Administration |
| | Needs Addressed | Fair Housing Administration |
| | Funding | CDBG: \$135,000 |
| | Description | The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices. CDBG funds will be used for administration costs to promote open, inclusive, and cooperative community living. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices. |
| | Location Description | Administration office at 3933 Mission Inn Ave., Riverside, CA 92501 will provide services Countywide. |
| | Planned Activities | Matrix Code 21D- The program provides a vital range of "no-cost" fair housing services. |
| 8 | Project Name | 9.130-15 - Fair Housing Public Facility Fund |
| | Target Area | Countywide |
| | Goals Supported | Fair Housing |
| | Needs Addressed | Fair Housing |
| | Funding | CDBG: \$12,000 |
| | Description | The Fair Housing Council (FHC) provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County area that are victimized and affected by illegal housing practices. CDBG funds will be used for a portion of the mortgage interest expense of FHC's offices. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Areas that are victimized and affected by illegal housing practices. |
| | Location Description | Administration office at 3933 Mission Inn Ave., Riverside, CA 92501 will provide services Countywide. |
| | Planned Activities | Matrix Code 03- Other Public Facilities. CDBG funds will be used for a portion of the mortgage interest expense of FHS's offices. |
| 9 | Project Name | 9.131-15 - Neighborhood Enhancement Program II |
| | Target Area | Countywide |
| | Goals Supported | Public Service - SL-3 |
| | Needs Addressed | Public Service - SL-3 |
| | Funding | CDBG: \$50,000 |
| | Description | EDA's Neighborhood Enhancement Unit (NEU) works with residents, government agencies, non-profit organizations, and for-profit businesses to provide educational materials and resources for: community clean-ups, Spanish/English workshops, school assemblies, and community information fairs. NEU will use CDBG funds for direct costs associated with providing information on health and safety ordinances, environmental clean-up resources; youth force clean up events, as well as Community Revitalization and sustainability programs. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 129,412 individuals in low-income areas that exhibit determinable signs of physical deterioration. |
| | Location Description | Unincorporated communities within Riverside County. |
| | Planned Activities | Matrix Code - 05 Other Public Services. Program will provide educational materials and resources for: community clean-ups, Spanish/English workshops, school assemblies, and community information fairs. |
| 10 | Project Name | 9.132-15 - Economic Development Assistance Fund |
| | Target Area | Countywide |
| | Goals Supported | Economic Development |

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| | Needs Addressed | Economic Development |
| | Funding | CDBG: \$50,000 |
| | Description | CDBG funds will be used by the County to provide assistance to private, for-profit businesses including technical assistance, grants, loans, and other activities necessary to carry out economic development activities benefiting low-income persons or low-income communities. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | The County will provide assistance to five (5) private, for-profit businesses including technical assistance, grants, loans, and other activities necessary to carry out economic development activities benefiting low-income persons or low-income communities. |
| | Location Description | Benefiting low-income persons or low-income communities. |
| | Planned Activities | Matrix Code 18A- Economic Development Financial Assistance. Assist private, for-profit businesses with technical assistance, grants, loans, and other activities necessary to carry out economic development activities benefiting low-income persons or low-income communities. |
| 11 | Project Name | 9.133-15 - Countywide Road Improvement Projects |
| | Target Area | Countywide |
| | Goals Supported | Public Facility/Infrastructure - SL-3 |
| | Needs Addressed | Public Facility/Infrastructure - SL-3 |
| | Funding | CDBG: \$203,986 |
| | Description | The County will use CDBG funds for eligible road improvement projects in low-income areas throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | As specific eligible projects are identified in low-income areas throughout the County, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan. |
| | Location Description | The County will use CDBG funds for eligible road improvement projects to be determined in low-income areas throughout the County. |

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| | Planned Activities | Matrix Code 03- Other Public Facilities/Improvements. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan. |
| 12 | Project Name | 9.134-15 - Countywide Public Facility Fund |
| | Target Area | Countywide |
| | Goals Supported | Public Facility/Infrastructure - SL-3 |
| | Needs Addressed | Public Facility/Infrastructure - SL-3 |
| | Funding | CDBG: \$203,987 |
| | Description | The County will use CDBG funds for eligible community facility projects in low-income area throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2013-2014 One Year Action Plan pursuant to the Citizen Participation Plan. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | As specific eligible projects are identified in low-income areas throughout the County, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan. |
| | Location Description | The County will use CDBG funds for eligible community facility projects to be determined in low-income areas throughout the County. |
| | Planned Activities | Matrix Code 03- Other Public Facilities/Improvements. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan. |
| 13 | Project Name | 0.132-15 - Operation School Bell |
| | Target Area | Countywide |
| | Goals Supported | Public Service - SL-2 |
| | Needs Addressed | Public Service - SL-2 |
| | Funding | CDBG: \$36,525 |
| | Description | Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used to provide "scholarships" to eligible children. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 300 children from low-income families will benefit. |
| | Location Description | Center is located at 28720 Via Montezuma, Temecula, CA 92590. |
| | Planned Activities | Matrix Code 05- Other Public Services. Operation School Bell provides clothes and school supplies to children from low-income families. |
| 14 | Project Name | 0.133-15 - S.A.F.E. Domestic Violence Services |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$16,000 |
| | Description | S.A.F.E. provides services to victims of domestic violence. CDBG funds will be used for staff salaries/benefits (direct costs). |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated that 1,500 victims of domestic violence will benefit. |
| | Location Description | Location address is confidential. |
| | Planned Activities | Matrix Code 05G- Services for Battered and Abused Spouses. S.A.F.E. provides services to victims of domestic violence. |
| 15 | Project Name | 0.134-15 - Helping People in Need |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$70,883 |

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|-----------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Description | H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, transportation, food, and commodities. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated to assist 762 low-mod income individuals including seniors. |
| | Location Description | Location at 29885 2nd Street, Suite R, Lake Elsinore, CA provides services to those in Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas. |
| | Planned Activities | Matrix Code 05- Other Public Services. H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons. |
| 16 | Project Name | 0.135-15 - Wildomar Senior Center Transportation Program |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$8,000 |
| | Description | Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost) and operating expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated that 80 presumed low-mod income seniors will be assisted. |
| | Location Description | Center is located at 32325 S. Pasadena Avenue, Wildomar, CA 92595. |
| | Planned Activities | Matrix Code 05A- Senior Services. Transportation services for seniors to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. |
| 17 | Project Name | 0.136-15 - Blythe Emergency Food Pantry |

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| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$11,089 |
| | Description | The Blythe Emergency Food Pantry provides nutritious supplementary food to low-income and homeless residents of the Palo Verde Valley area. CDBG funds will be used to purchase food supplies and to pay for other operational expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated that 1,148 low-income and homeless residents of the Palo Verde Valley area will be assisted. |
| | Location Description | The food pantry is located at 181 South Main Street, Blythe, CA 92226. |
| | Planned Activities | Matrix Code 05- Other Public Services. Food Pantry provides nutritious supplementary food to low-income and homeless residents. |
| 18 | Project Name | 0.137-15 - Blythe Harmony Kitchen |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$11,589 |
| | Description | The Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities and program supplies. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated that 650 low-income individuals, seniors, and homeless of the Palo Verde Valley will be assisted. |
| | Location Description | Harmony Kitchen is located at 219 South Main Street, Blythe, CA 92225. |

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| | Planned Activities | Matrix Code 05- Other Public Services. The Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless. |
| 19 | Project Name | 0.138-15 - Boys and Girls Club-Camp Kids Program |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$22,358 |
| | Description | The Boys and Girls Club of San Geronio Pass provides afterschool, summer, and winter break programs located at the Three Rings Ranch Elementary School Clubhouse. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will be used for staff salaries (direct cost). |
| | Target Date | 6/30/2015 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated that 50 children from low-mod income families will benefit. |
| | Location Description | The Boys and Girls Club is located at 1040 Claiborne Avenue, Beaumont, CA 92223. |
| | Planned Activities | Matrix Code 05L- Childcare Services. The Boys and Girls Club of San Geronio Pass provides afterschool, summer, and winter break programs including character building, sports and recreation, photography, field trips, and computer education. |
| 20 | Project Name | 0.139-15 - Boys and Girls Club-Teen Town Program |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$10,000 |
| | Description | The Boys and Girls Club of San Geronio Pass provides an after- school Teen Town program that includes Skills Mastery and Resistance Training (SMART) for low-income youth in the community. Activities include character building, substance abuse prevention, health and nutrition program, and other related activities. CDBG funds will be used for staff salaries (direct cost), travel, and consumable supplies. |

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| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 23 teens from low-mod income families will benefit. |
| | Location Description | Boys and Girls Club is located at 1101 E. George Street, Banning, CA 92220. |
| | Planned Activities | Matrix Code 05- Other Public Services. The after- school Teen Town program includes Skills Mastery and Resistance Training (SMART), character building, substance abuse prevention, health and nutrition program, and other related activities. |
| 21 | Project Name | 0.140-15 - Project Independence |
| | Target Area | Countywide |
| | Goals Supported | Public Service - SL-2 |
| | Needs Addressed | Public Service - SL-2 |
| | Funding | CDBG: \$7,000 |
| | Description | Project Independence will provide transitioning foster youth with housing, food, basic needs, and prepare them for successful independent living. CDBG funds will be used for program "scholarships". |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated that 3 presumed, extremely low- income, foster youth will benefit. |
| | Location Description | Olive Crest is located at 555 Technology Ct., Suite 300, Riverside, CA 92507 and provides services throughout Riverside County. |
| | Planned Activities | Matrix Code 05N- Services for Abused and Neglected Children. Program provides transitioning foster youth with housing, food, basic needs, and prepares them for successful independent living. |
| 22 | Project Name | 0.141-15 - Court Appointed Special Advocates (CASA) Program |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |

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| | Funding | CDBG: \$27,000 |
| | Description | Voices for Children will resume the Riverside Court Appointed Special Advocate (CASA) Program for Riverside County. The Program trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, reports findings to the Courts, monitors the delivery of services, and advocates on the child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct cost), equipment leases, supplies, telephone, and other operational expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated that 25, presumed extremely low- income, children of the court will be assisted. |
| | Location Description | Riverside County Courthouses |
| | Planned Activities | Matrix Code 05N- Services for Abused and Neglected Children. The Program trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, reports findings to the Courts, monitors the delivery of services, and advocates on the child's behalf throughout the process. |
| 23 | Project Name | 0.142-15 - Community Impact Plans |
| | Target Area | Countywide |
| | Goals Supported | Code Enforcement |
| | Needs Addressed | Code Enforcement |
| | Funding | CDBG: \$290,000 |
| | Description | CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers and legal proceedings. |

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| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 129,412 will benefit from code-enforcement activities in targeted unincorporated low-mod income areas of the County. |
| | Location Description | Targeted unincorporated areas of the County will benefit from code-enforcement activities. |
| | Planned Activities | Matrix Code 15- Code Enforcement. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. |
| 24 | Project Name | 0.143-15 - Community Beautification Program II |
| | Target Area | Countywide |
| | Goals Supported | Interim Assistance |
| | Needs Addressed | Interim Assistance |
| | Funding | CDBG: \$395,000 |
| | Description | EDA's Neighborhood Enhancement Unit (NEU) conducts Special Neighborhood Clean-Up Campaigns through the Community Beautification Program in targeted low-income communities throughout the County. These Communities exhibit determinable signs of physical deterioration, blight, as well as public health and safety concerns. The NEU will continue to use CDBG funds to pay for costs associated with: clean-up events; the removal of unpermitted, vacant mobile homes; the removal of accumulated trash, tires, and debris; and other activities that promote public health, safety, and revitalization. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 129,412 residents in low-income communities that exhibit determinable signs of physical deterioration, blight, as well as public health and safety concerns will benefit. |
| | Location Description | Program in targeted to low-income communities throughout the County. |

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| | Planned Activities | Matrix Code 06- Interim Assistance. Clean-up events; the removal of unpermitted, vacant mobile homes; the removal of accumulated trash, tires, and debris; and other activities that promote public health, safety, and revitalization. |
| 25 | Project Name | 1.73-15 - Whiteside Manor's Transitional Housing for Dually Diagnosed |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$10,000 |
| | Description | Whiteside Manor provides a transitional living program and supportive services to homeless persons suffering from mental illness and substance abuse. CDBG funds will be used for staff salaries (direct cost). |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 24 homeless persons suffering from mental illness and substance abuse will receive services. |
| | Location Description | The transitional living program and supportive services are located at 8605, 8589, 8567 Janet Street; 5890, 5919, 5925, 5929, 5932, 5935 Challen Street, Riverside, CA 92501. |
| | Planned Activities | Matrix Code 03T- Operating Costs of Homeless Program. Whiteside Manor provides a transitional living program and supportive services. |
| 26 | Project Name | 1.74-15 - Mead Valley Community Center |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$68,100 |
| | Description | The program offers recreational and academic activities, sports, computer development, and other community services to low-income families in the Mead Valley area. CDBG funds will be used for program expenses such as salaries (direct cost), program materials, and supplies. |
| | Target Date | 6/30/2015 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 33,450 individuals in the low- mod- income area of Mead Valley will benefit. |
| | Location Description | Community center is located at 21091 Rider Street, Perris, CA 92570 |
| | Planned Activities | Matrix Code 05- Other Public Services. The program offers recreational and academic activities, sports, computer development, and other community services. |
| 27 | Project Name | 1.75-14 - Good Hope Community Center |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$49,310 |
| | Description | The Moses Schaffer Community Center offers a variety of educational, recreational, and community programs to residents in the Good Hope and Meadow Brook communities. CDBG funds will be used for staff salaries (direct cost), operational cost, and supplies. |
| | Target Date | 6/30/2015 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 26,540 individuals in low-mod- income areas of Good Hope and Meadowbrook will benefit. |
| | Location Description | Center is located at 21565 Steele Peak Road, Perris, CA 92570. |
| | Planned Activities | Matrix Code 05- Other Public Services. The Moses Schaffer Community Center offers a variety of educational, recreational, and community programs. |
| 28 | Project Name | 1.76-15 - 1st District Public Facility Fund |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Facility/Infrastructure - SL-3 |
| | Needs Addressed | Public Facility/Infrastructure - SL-3 |
| | Funding | CDBG: \$391,740 |

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| | Description | CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 1st District. |
| | Location Description | Low-income areas or serving low-moderate income persons in the 1st District. |
| | Planned Activities | Matrix Code 03- Other Public Facilities/Improvements. As specific and eligible projects are identified, the County will construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 1st District. |
| 29 | Project Name | 4.169-15 - St. Elizabeth Food Pantry |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$3,000 |
| | Description | St. Elizabeth Food Pantry provides food packages to low-income families, elderly, disabled, at-risk youth, and homeless individuals located in the Desert Hot Springs area. CDBG funds will be used for utility costs. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 150 low-mod- income individuals will benefit from the Food Pantry services. |
| | Location Description | Food pantry is located at 66700 Pierson Blvd., Desert Hot Springs, CA 92240 |
| | Planned Activities | Matrix Code 05- Other Public Services. St. Elizabeth Food Pantry provides food packages to low-income families, elderly, disabled, at-risk youth, and homeless individuals. |
| 30 | Project Name | 4.170-15 - Galilee Assistance Program-Mecca Comfort Station |

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| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$50,000 |
| | Description | The Galilee Center provides food, clothing, and rental assistance to low-income individuals residing in the eastern Coachella Valley. CDBG funds will be used for direct program costs such as laundry and shower facility supplies, utilities, and other program related costs. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 150 low-mod- income individuals residing in the eastern Coachella Valley will benefit. |
| | Location Description | Eastern Coachella Valley, 66-101 Hammond Road, Mecca, CA 92254 |
| | Planned Activities | Matrix Code 05- Other Public Services. The Galilee Center provides food, clothing, and rental assistance to low-income individuals. |
| 31 | Project Name | 4.171-15 - Food Assistance Program |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$5,000 |
| | Description | Family Services of the Desert provides mental health and family services, including food assistance, to residents of Eastern Riverside County. CDBG funds will be used to pay for staff salaries (direct cost), office space, supplies, utilities, and transportation expenses associated with their food assistance program. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 3,800 low-mod income residents of Eastern Riverside County will benefit. |
| | Location Description | Facility located in Eastern Riverside County at 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240. |

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| | Planned Activities | Matrix Code 05- Other Public Services. Family Services of the Desert will provide food assistance to eligible individuals in Eastern Riverside County. |
| 32 | Project Name | 4.172-15 - Mental Health Counseling |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$5,000 |
| | Description | The Mental Health Counseling Program in Blythe, Indio, and Desert Hot Springs provides counseling, education, and intervention services to low-income families experiencing domestic violence and child abuse. CDBG funds will be used for operational expenses, staff salaries (direct cost), supplies, and other program related expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 153 low-income families experiencing domestic violence and child abuse will benefit. |
| | Location Description | Facility that serves Blythe, Indio, and Desert Hot Springs is located at 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240. |
| | Planned Activities | Matrix Code 05O- Mental Health Services. Program provides counseling, education, and intervention services. |
| 33 | Project Name | 4.173-15 - Las Mananitas Migrant Farmworker Housing |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$6,000 |
| | Description | Coachella Valley Housing Coalition provides an affordable and sanitary 128-bed seasonal-occupancy housing facility for migrant agricultural farm workers. CDBG funds will be used to pay for maintenance and operating costs at the Las Mananitas I & II Migrant Farm Worker Housing facility. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 120 low-income migrant agricultural farm workers will benefit. |
| | Location Description | Facility is located at 91-200 Avenue 63, Mecca, CA 92254. |
| | Planned Activities | Matrix Code 03T- Operating Costs for Homeless Programs. Affordable and sanitary 128-bed seasonal-occupancy housing facility will be provided. |
| 34 | Project Name | 4.174-15 - Paseo de los Heroes II After-School Program |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Service - SL-2 |
| | Needs Addressed | Public Service - SL-2 |
| | Funding | CDBG: \$4,000 |
| | Description | Coachella Valley Housing Coalition operates the Paseos de los Heroes After School Program at their affordable rental manufactured housing community in Mecca. The After School Program provides youth from low-income families with educational assistance, arts, crafts, nutritional education, and physical play activities. CDBG funds will be used for "scholarships" for youth to participate in the program. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | The After School Program will provide 40 youth from low-income families with services. |
| | Location Description | Center is located at 63950 Lincoln Street, Indio, CA 92254. |
| | Planned Activities | Matrix Code 05- Other Public Services. After School Program provides educational assistance, arts, crafts, nutritional education, and physical play activities. |
| 35 | Project Name | 4.175-15 - Indio Hills After School Program |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Service - SL-2 |
| | Needs Addressed | Public Service - SL-2 |
| | Funding | CDBG: \$10,000 |

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| | Description | CDBG funds will be used to provide "scholarships" for children from low-income families to participate in the After School Program in the unincorporated community of Indio Hills. Children provided with scholarships will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games and homework assistance. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 30 children from low-income families will participate in the After School Program. |
| | Location Description | Center is located in unincorporated community of Indio Hills at 80400 Dillon Road, Indio Hills, CA |
| | Planned Activities | Matrix Code 05- Other Public Services. Children will be provided creative arts, sports, special events, theme days, drama, games and homework assistance. |
| 36 | Project Name | 4.176-15 - North Shore After School Program |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Service - SL-2 |
| | Needs Addressed | Public Service - SL-2 |
| | Funding | CDBG: \$10,000 |
| | Description | CDBG funds will be used to provide "scholarships" for children from low-income families to participate in the After School Program in the unincorporated community of North Shore. Children provided with scholarships will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games, and homework assistance. |
| | Target Date | 6/30/2015 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 30 children from low-income families to participate in the After School Program. |
| | Location Description | Unincorporated community of North Shore, center is located at 99155 Sea View Drive, North Shore, CA. |
| | Planned Activities | Matrix Code 05- Other Public Services. Children will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games, and homework assistance. |

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| 37 | Project Name | 4.177-15 - Community Recreation Services and Community Engagement |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$20,000 |
| | Description | The Desert Recreation District provides community events, activities, movies in the park, teen activities, youth camps, afterschool programs, and other recreational programs to residents in North Shore, Mecca, Oasis, Thermal, Thousand Palms, and the Dillon Road communities. CDBG funds will be used to pay for program related expenses, such as staff salaries (direct cost), materials, supplies, and equipment. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 7,800 residents in low-moderate- income communities of North Shore, Mecca, Oasis, Thermal, Thousand Palms, and Dillon Road will benefit. |
| | Location Description | Low-moderate- income communities of North Shore, Mecca, Oasis, Thermal, Thousand Palms, and Dillon Road. |
| | Planned Activities | Matrix Code 05- Other Public Services. Community events, activities, movies in the park, teen activities, youth camps, afterschool programs, and other recreational programs will be provided. |
| 38 | Project Name | 4.178-15 - Harrison House Transitional Living and Permanent Supportive Housing Program |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$10,000 |
| | Description | Operation SafeHouse operates Harrison House, a transitional living and permanent supportive housing program, in Thousand Palms for adults 18-24. Services include life-skills training, transportation, financial education, referrals to social services, shelter, and job skills. CDBG funds will be used for salaries (direct cost). |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 8 adults presumed extremely low-income, ages 18-24, will benefit. |
| | Location Description | Operation Safehouse is located at 72695 La Canada Way, Thousand Palms, CA 92276. |
| | Planned Activities | Matrix Code 03T- Operating Costs of Homeless Program. Services include life-skills training, transportation, financial education, referrals to social services, shelter, and job skills. |
| 39 | Project Name | 4.179-15 - Deserts Best Friend's Closet Program |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$2,000 |
| | Description | Desert Best Friend's Closet (DBFC) has launched the Warriors to Work initiative which provides Veterans residing in Riverside County and seeking employment to participate in the no cost Bridge to Employment job coaching programs and interview attire. CDBG funds will be used for salaries (direct cost), utilities, and other program related expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated to provide services to 25 Veterans. |
| | Location Description | Desert Best Friend's Closet is located at 74040 Highway 111, Suite F, Palm Desert, CA 92260. |
| | Planned Activities | Matrix Code 05- Other Public Services. The Warriors to Work initiative provides Veterans seeking employment to participate in the no cost Bridge to Employment job coaching programs and interview attire. |
| 40 | Project Name | 4.180-15 - Transitional Housing Program - MVK |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |

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| | Funding | CDBG: \$5,000 |
| | Description | Martha's Village and Kitchen (MVK) provides homeless residential and supportive services to individuals and families in the eastern Coachella Valley. CDBG funds will be used to pay for costs associated with the Transitional Housing Program including rent, utilities, supplies, and staff salaries (direct cost). |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 31presumed extremely low-income homeless individuals and families will benefit. |
| | Location Description | Facility is in eastern Coachella Valley at 83-791 Date Avenue, Indio, CA 92201. |
| | Planned Activities | Matrix Code 03T- Operating Costs of Homeless Program. Martha's Village and Kitchen (MVK) provides homeless residential and supportive services to individuals and families. |
| 41 | Project Name | 4.181-15 - Emergency Food and Shelter Program |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$5,000 |
| | Description | The Coachella Valley Rescue Mission (CVRM) provides an emergency shelter program and food for homeless individuals in the eastern Coachella Valley. CDBG funds will be used for overnight shelter staff salaries (direct cost). |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 1,500 presumed extremely Low-income Clientele will benefit. |
| | Location Description | Facility is in Eastern Coachella Valley at 47-470 Van Buren Street, Indio, CA 92202. |
| | Planned Activities | Matrix Code 03T- Operating costs of Homeless Program. CVRM provides an emergency shelter program and food for homeless individuals. |
| 42 | Project Name | 4.182-15 - F.I.N.D. Outreach and Case Management Program |

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| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$20,000 |
| | Description | Food In Need of Distribution (F.I.N.D.) provides food to programs in eastern Riverside County that include food pantries, soup kitchens, after-school and summer care, senior centers, faith-based organizations, and homeless shelters. F.I.N.D. will use CDBG funds to pay for staff salaries (direct cost) and operating costs associated with their Outreach and Case Management programs. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 900 Low-moderate limited income clientele, income certified, will benefit. |
| | Location Description | Distribution (F.I.N.D.) provides food to programs in eastern Riverside County. Their distribution center is located at 83-775 Citrus Avenue, Indio, CA 92201. |
| | Planned Activities | Matrix code 05- Other Public Services. Distribution center provides food to programs in Eastern Riverside County that include food pantries, soup kitchens, after-school and summer care, senior centers, faith-based organizations, and homeless shelters. |
| 43 | Project Name | 4.183-15 - ERU Facility Improvement Project |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$6,078 |
| | Description | Escuela de la Raza Unida provides programs for children, families, youth, seniors, farmworkers, and homeless persons in the City of Blythe and surrounding areas. CDBG funds will be used for the construction of a falling ceiling, labor, light fixture, purchase of drywall, and flex ducts for air and heating flow. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 75 low-mod- income individuals will benefit. |
| | Location Description | Facility is located at 137 N. Broadway, Blythe, CA 92225. |
| | Planned Activities | Matrix Code 03- Other Public Facilities. CDBG funds will be used for the construction of a falling ceiling, labor, light fixture, purchase of drywall, and flex ducts for air and heating flow. |
| 44 | Project Name | 4.184-15 - The Ranch Solar Project |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$25,000 |
| | Description | The Ranch Recovery Centers, Inc., is dedicated to helping men and women begin their recovery from the devastating and far-reaching effects of alcoholism and drug dependency. CDBG funds will be used to complete "Phase I" of the Ranch Solar Project consisting of engineering services, electrical support hardware, and purchase of solar arrays. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 400 Low- mod limited- income clientele, income certified, will benefit. |
| | Location Description | Center is located at 7885 Annandale Avenue, Desert Hot Springs, CA 92240. |
| | Planned Activities | Matrix Code 03- Other Public Facilities. CDBG funds will be used to complete Phase I of the Ranch Solar Project consisting of engineering services, electrical support hardware, and purchase of solar arrays. |
| 45 | Project Name | 4.185-15 - Mizell Senior Center Painting/Roof Project |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Facility/Infrastructure - SL-3 |
| | Needs Addressed | Public Facility/Infrastructure - SL-3 |
| | Funding | CDBG: \$10,000 |

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| | Description | The Mizell Senior Center provides a variety of programs and services to seniors in the greater Palm Springs area. CDBG funds will be used for exterior painting and roof repairs. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 500 presumed low-mod limited income clientele seniors will benefit. |
| | Location Description | Center is located at 480 S. Sunrise Way, palm Springs, CA 92262. |
| | Planned Activities | Matrix Code 03A- Senior Center. CDBG funds will be used for exterior painting and roof repairs. |
| | Planned Activities | Matrix Code 03A- Senior Center. CDBG funds will be used for exterior painting and roof repairs. |
| 46 | Project Name | 4.186-15 - Desert Arc ADA Improvements |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$30,000 |
| | Description | Desert Arc serves the needs of severely disabled adults in Coachella Valley. The Desert Arc's current parking lot is in disrepair and is creating an architectural barrier to disabled clients accessing services at the center. CDBG funds will be used for construction costs associated with the upgrade and improvement of the paved areas. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 500 presumed low- mod- income clientele, severely disabled adults, in the Coachella Valley area will benefit. |
| | Location Description | Center is located at 73255 Country Club Drive, Palm Desert, CA 92262. |
| | Planned Activities | Matrix Code 03B- Handicapped Center. The Desert Arc's current parking lot is in disrepair and is creating an architectural barrier to disabled clients accessing services at the center. CDBG funds will be used for construction costs associated with the upgrade and improvement of the paved areas. |
| 47 | Project Name | 4.187-15 - Shelter Security Upgrade |
| | Target Area | Supervisory Districts |

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| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$20,000 |
| | Description | Shelter from the Storm provides a transitional living program for homeless women and children that are victims of domestic violence. Services include case management and mental health services, supportive services, shelter, counseling, life skills, and transition to independence. The facility is in need of upgrades including the replacement of the existing security system. CDBG funds will be used for the installation of a wrought iron fence above the existing block fence and installation of a security system including surveillance cameras, motion sensors, and panic buttons. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 22 homeless women and children that are presumed low-mod- income clientele will benefit. |
| | Location Description | Confidential location. |
| | Planned Activities | Matrix Code 03C- Homeless Facility. The facility is in need of upgrades including the replacement of the existing security system. CDBG funds will be used for the installation of a wrought iron fence above the existing block fence and installation of a security system including surveillance cameras, motion sensors, and panic buttons. |
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| 48 | Project Name | 4.188-15 - Desert AIDS Generator Project, Phase I |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$30,000 |
| | Description | The Desert AIDS Project provides medical care and comprehensive support services to people living with HIV/AIDS in the desert community. D.A.P. will use CDBG funds for costs associated with the first phase of installing an EPA certified emergency back-up generator. Expenses include labor, materials, construction plans, consultants, and permit fees. |
| | Target Date | 6/30/2016 |
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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 2,200 presumed low-mod- income clientele, people living with HIV/AIDS, will benefit. |
| | Location Description | Center is located at 1695 N. Sunrise Way, Palm Springs, CA 92262. |
| | Planned Activities | Matrix Code 03S- Facility for AIDS patients. CDBG funds for costs associated with the first phase of installing an EPA certified emergency back-up generator. |
| 49 | Project Name | 4.189-15 - Coachella Valley Micro-Enterprise Development Program |
| | Target Area | Supervisory Districts |
| | Goals Supported | Economic Development |
| | Needs Addressed | Economic Development |
| | Funding | CDBG: \$12,500 |
| | Description | The Micro-enterprise Development Program will provide consulting and training services to low- to moderate-income small business owners in the Coachella Valley. These services will focus on financial management, systemization, marketing, and sales. CDBG funds will be used for staff salaries/benefits (direct cost). |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 7 low-mod limited income clientele Micro-Enterprise businesses will benefit. |
| | Location Description | Program will provide assistance to small business owners in the Coachella Valley. Program is operated out of a facility located at 77806 Flora Road, Palm Desert, CA 92211. |
| | Planned Activities | Matrix Code 18C- Economic Development: Micro-Enterprise Assistance. Services will focus on financial management, systemization, marketing, and sales. |
| 50 | Project Name | 4.190-15 - 4th District Public Facility Fund |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Facility/Infrastructure - SL-3 |
| | Needs Addressed | Public Facility/Infrastructure - SL-3 |

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| | Funding | CDBG: \$25,000 |
| | Description | CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 4th District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Eligible public facility projects will be located in low-income areas or serving low-moderate income persons. |
| | Location Description | As eligible projects are identified they will be located in the unincorporated areas in the 4th District. |
| | Planned Activities | CDBG funds will be used to construct eligible public facilities. As specific and eligible projects are identified, the County will proceed with amendments and reprogramming of funds to project. |
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| 51 | Project Name | 5.74-15 - Cabazon Community Services Program |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$100,000 |
| | Description | Family Service Association offers residents of Cabazon a variety of community, educational, and recreational programs at the James A. Venable Community Center. CDBG funds will be used for program related expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 2,555 residents in the low-mod- income area of Cabazon will benefit. |
| | Location Description | Center is located in low-mod area in Cabazon at 50390 Carmen Avenue, Cabazon, CA 92230. |
| | Planned Activities | Matrix Code 05- Other Public Services. Center provides a variety of community, educational, and recreational programs. |

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| 52 | Project Name | 5.75-15 - Emergency Food Distribution |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$10,000 |
| | Description | The Community Cupboard provides emergency food boxes to low-income individuals and families living in Menifee Valley. CDBG funds will be used for staff salaries (direct costs) and the purchase of food. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 375 low-mod limited income clientele will be income certified to receive services. |
| | Location Description | The food pantry is located at 26808 Cherry Hills Blvd., Menifee, CA 92586. |
| | Planned Activities | Matrix Code 05- Other Public Services. The Community Cupboard will provide emergency food boxes. |
| 53 | Project Name | 5.76-15 - Noble Creek Park Improvement Project |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$43,396 |
| | Description | The Beaumont-Cherry Valley Recreation and Park District will use CDBG funds for ADA restroom expansion, ADA compliant parking and pathway, and signage at the Noble Creek park. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 300 presumed low-mod- income individuals, with disabilities, will benefit from the improvements. |
| | Location Description | Park is located at 650 W. Oak Valley Parkway, Beaumont, CA 92223. |
| | Planned Activities | Matrix Code 03F- Park, Recreational Facility. CDBG funds will be used for ADA restroom expansion, ADA compliant parking and pathway, and signage at the Noble Creek park. |

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| 54 | Project Name | 1.CL.04-15- Canyon Lake Home Repair Program |
| | Target Area | Cooperating Cities |
| | Goals Supported | Rehabilitation - DH-2 |
| | Needs Addressed | Rehabilitation- DH-2 |
| | Funding | CDBG: \$20,782 |
| | Description | The City of Canyon Lake will use CDBG funds for the Home Repair Program (HRP) providing basic home rehabilitation services to eligible residents within the City. CDBG funds will cover the cost of direct staffing (selected sub-recipient carrying out activities), materials, and related direct program cost for the home rehabilitation program. The HRP provides grants to seniors, handicapped individuals, and low-income households for necessary repairs to their owner-occupied dwellings. Program is projected to serve 4 clients in the community. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated to provide assistance to four (4) presumed low-mod- income seniors, handicapped individuals, or other low-income households. |
| | Location Description | City-wide |
| | Planned Activities | Matrix Code 14A- Rehab: Single-Unit Residential. Program will provide basic home rehabilitation services. |
| 55 | Project Name | 1.LE.44-15 - Lake Elsinore Sidewalk Improvements |
| | Target Area | Metro City |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$196,036 |
| | Description | The City of Lake Elsinore will use CDBG funds for street improvements along Sumner Avenue from Lowell Street to Scrivener Street, Silver to Campus Way, Campus Way to Mohr Street to improve pedestrian safety and ADA accessibility Street Improvements. CDBG funds will be used for design and construction costs. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 4,945 residents in low-mod- income areas of the city will benefit. |
| | Location Description | Street improvements are planned along Sumner Avenue from Lowell Street to Scrivener Street, Silver to Campus Way, and Campus Way to Mohr Street. |
| | Planned Activities | Matrix Code 03K- Street Improvements. Street Improvements to improve pedestrian safety and ADA accessibility. |
| 56 | Project Name | 1.LE.45-15 - Lake Elsinore Senior Center |
| | Target Area | Metro City |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$19,154 |
| | Description | The Lake Elsinore Senior Center provides recreation activities to citizens. The center also serves as a cooling center in the summer months. CDBG funds will be used for replacement and installation of a new air-condition system. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated to benefit 200 presumed low-income seniors in the community. |
| | Location Description | Center is located at 420 E. Lakeshore Drive, Lake Elsinore, CA 92530. |
| | Planned Activities | Matrix Code 03A- Senior Center. CDBG funds will be used for replacement and installation of a new air-condition system at the senior center. |
| 57 | Project Name | 1.LE.46-15 - Boys & Girls Clubs of Southwest County |
| | Target Area | Metro City |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$10,000 |

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| | Description | The Boys & Girls Club of Southwest County will provide before and after school academic and recreation enrichment and transportation at the Alberhill Ranch Clubhouse. CDBG funds will be used for staff salaries (direct costs) and consumable supplies. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 60 low-mod limited income clientele who are income certified will benefit. |
| | Location Description | Alberhill Ranch Clubhouse is located at 3711 Nicholas Road, Temecula, CA 92530. |
| | Planned Activities | Matrix Code 05- Other Public Services. Center will provide before and after school academic and recreation enrichment and transportation services. |
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| 58 | Project Name | 1.LE.47-15 - Code Enforcement |
| | Target Area | Metro City |
| | Goals Supported | Code Enforcement |
| | Needs Addressed | Code Enforcement |
| | Funding | CDBG: \$100,000 |
| | Description | CDBG funds will be used by the City to conduct enhanced code enforcement activities in Lake Elsinore. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 24,195 residents in low-mod- income areas within the city will benefit. |
| | Location Description | Various low-mod income areas within the city. |

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| | Planned Activities | Matrix Code 15- Code Enforcement. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. |
| 59 | Project Name | 1.LE.48-15 - CDBG Administrative Cost - Lake Elsinore |
| | Target Area | Metro City |
| | Goals Supported | Administration |
| | Needs Addressed | Administration |
| | Funding | CDBG: \$7,000 |
| | Description | The City of Lake Elsinore (a Metro City) will use CDBG funds for general program Administration activities. Activities include preparing budgets, schedules, reports, and monitoring program activities. CDBG funds will be used for staff cost (direct cost). |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | City of Lake Elsinore will benefit. |
| | Location Description | General program Administration activities, 130 S. Main Street, Lake Elsinore, CA 92530. |
| | Planned Activities | Matrix Code 21A- General Program Administration. Activities include preparing budgets, schedules, reports, and monitoring program activities. |
| 60 | Project Name | 1.LE.49-15 - CDBG Administrative Cost - EDA |
| | Target Area | Metro City |
| | Goals Supported | Administration |
| | Needs Addressed | Administration |
| | Funding | CDBG: \$50,889 |
| | Description | The City of Lake Elsinore will allocate funds to the County to provide program management, coordination, monitoring, and evaluation of the City's CDBG Program. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | The City of Lake Elsinore will benefit. |
| | Location Description | The County will provide program management, coordination, monitoring, and evaluation of the City's CDBG Program. |
| | Planned Activities | The City allocated administrative funds to the County to provide program management, coordination, monitoring, and evaluation of the City's CDBG Program. |
| 61 | Project Name | 1.WD.10-15 - Code Enforcement |
| | Target Area | Cooperating Cities |
| | Goals Supported | Code Enforcement |
| | Needs Addressed | Code Enforcement |
| | Funding | CDBG: \$20,000 |
| | Description | CDBG funds will be used by the City of Wildomar to conduct enhanced code enforcement activities in targeted areas of the City. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes. Eligible costs include the salaries (direct costs), overhead, and related expenses of code enforcement officers. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 6,448 residents in low-mod- income areas of Wildomar will benefit from Code Enforcement. |
| | Location Description | Various low-mod- income areas in the City of Wildomar. |
| | Planned Activities | Matrix Code 15- Code Enforcement. The City will conduct enhanced code enforcement activities to enhance public safety and the quality of life, through fair enforcement of laws and codes. |
| 62 | Project Name | 1.WD.11-15 - Neighborhood Clean-up Program |
| | Target Area | Cooperating Cities |
| | Goals Supported | Interim Assistance |
| | Needs Addressed | Interim Assistance |

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| | Funding | CDBG: \$5,000 |
| | Description | The City of Wildomar will conduct Neighborhood Clean-up Campaigns in low-income areas of the Sedco community that exhibit determinable signs of physical deterioration. CDBG funds will be used to pay for costs associated with the removal accumulated trash, garbage, tires, and debris, trash hauler cost, bins at events, disposal fees, and other related expenses to accomplish the blight-reduction plan in the City of Wildomar. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 1,235 residents in low-mod- income areas in Wildomar will benefit from neighborhood clean-ups. |
| | Location Description | Various low-mod- income areas in the City of Wildomar. |
| | Planned Activities | Matrix Code 06- Interim Assistance. The City will conduct Neighborhood Clean-up Campaigns that exhibit determinable signs of physical deterioration. CDBG funds will be used to pay for costs associated with the removal accumulated trash, garbage, tires, and debris, trash hauler cost, bins at events, disposal fees, and other related expenses. |
| 63 | Project Name | 1.WD.12-15 - Wildomar/Sedco Sidewalk Project |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-3 |
| | Needs Addressed | Public Facility/Infrastructure - SL-3 |
| | Funding | CDBG: \$96,130 |
| | Description | The City of Wildomar will pave and repair sidewalks on Wildomar Road and Sedco Blvd. CDBG funds will be used for design and construction cost. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 1,235 residents in low-mod- income areas in Wildomar will benefit. |
| | Location Description | Various low-mod- income areas in the City of Wildomar. More specifically, Wildomar Road and Sedco Blvd. |

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| | Planned Activities | Matrix Code 03L- Sidewalks. The City will pave and repair sidewalks. CDBG funds will be used for design and construction cost. |
| 64 | Project Name | 2.EV.09-15 - Eastvale Pedestrian Accessibility Improvements |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$116,377 |
| | Description | The City of Eastvale will use CDBG funds to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements in the Chandler Street and Selby Ave areas of the city. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 100 presumed low-mod- income residents with disabilities will benefit. |
| | Location Description | Chandler Street and Selby Ave areas of the city. |
| | Planned Activities | Matrix Code 03L- Sidewalks. CDBG funds will be used to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements. |
| 65 | Project Name | 2.EV.10-15 - Youth Recreation Scholarship Program |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Service - SL-2 |
| | Needs Addressed | Public Service - SL-2 |
| | Funding | CDBG: \$18,945 |
| | Description | The Eastvale Community Foundation provides financial scholarships to low-income youth so they can participate in recreational programs offered in the City of Eastvale. CDBG funds will be used to cover the costs of "scholarships" for eligible youth. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 180 low- mod- income youth will benefit. |
| | Location Description | The community center is located at 7447 Cleveland Avenue, Corona, CA 92880. |
| | Planned Activities | Matrix Code 05D- Youth Services. Financial scholarships will be offered to low-income youth so they can participate in recreational programs. |
| 66 | Project Name | 2.JV.01-15 - Citywide ADA Curb, Ramp, and Sidewalk Upgrades |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$115,990 |
| | Description | The City of Jurupa Valley will use CDBG funds to construct and install nine (9) ADA accessible ramps in low-income areas throughout the City. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 14,501 presumed low-mod- income residents will benefit throughout the city. |
| | Location Description | Various sites throughout the County. |
| | Planned Activities | Matrix Code 03L- Sidewalks. CDBG funds will be used to construct and install nine (9) ADA accessible sidewalk ramps. |
| 67 | Project Name | 2.NR.36-15 - Senior Recreation and Community Services |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$5,751 |
| | Description | The City will provide various health, recreational, educational, and social programs to seniors in Norco. CDBG funds will be used to pay for staff salaries (direct cost). |

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| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 150 presumed low-mod income seniors will benefit. |
| | Location Description | Center is located at 2690 Clark Avenue, Norco, CA 92860. |
| | Planned Activities | Matrix Code 05A- Senior Services. The City will provide various health, recreational, educational, and social programs to seniors in Norco. |
| 68 | Project Name | 2.NR.37-15 - Norco Party Partners for Developmentally Challenged |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$5,751 |
| | Description | The City provides recreational and social activities for developmentally-challenged adults (ages 18 and older) low-mod income or from low-income households. CDBG funds will be used for staff salaries (direct costs). |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 95 presumed low-mod income developmentally-challenged adults (ages 18 and older) will benefit. |
| | Location Description | Center is located at 2690 Clark Avenue, Norco, CA 92860. |
| | Planned Activities | Matrix Code 05B- Handicapped Services. The City provides recreational and social activities for developmentally-challenged adults. |
| 69 | Project Name | 2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$70,657 |

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| | Description | CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park in the City of Norco to improve access for individuals with disabilities. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 3,132 presumed low-mod income individuals with disabilities will benefit. |
| | Location Description | Park is located in City of Norco at 3737 Crestview Drive, Norco, CA 92860. |
| | Planned Activities | Matrix Code 03F- Parks, Recreational Facilities. CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park. |
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| 70 | Project Name | 3.SJ.04-15 - Downtown San Jacinto Street Improvements |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-3 |
| | Needs Addressed | Public Facility/Infrastructure - SL-3 |
| | Funding | CDBG: \$560,309 |
| | Description | The City of San Jacinto will use CDBG funds to construct street improvements that consist of pavement, grinding, overlay, and striping, as well as minor curb/gutter and sidewalk enhancements in low/moderate income areas in the city. CDBG funds will be used for project design, engineering, and construction. City was given a \$280,000 advancement in addition to their \$280,309 FY 2015-2016 funding allocation. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 8,465 residents in low-mod income areas will benefit. |
| | Location Description | Various low-mod income areas in the City of San Jacinto. |
| | Planned Activities | Matrix Code 03K- Street Improvements. CDBG funds will be used to construct street improvements that consist of pavement, grinding, overlay, and striping, as well as minor curb/gutter and sidewalk enhancements. |
| 71 | Project Name | 4.BL.37-15 - Park Improvement Project |

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| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$49,813 |
| | Description | The City of Blythe plans to improve existing public parks. The City proposes to use CDBG funds to pay for design, equipment, and supplies for park safety upgrades. These improvements consist of irrigation upgrades and safety signage standardization and installation. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 16,430 low-mod income residents will benefit. |
| | Location Description | City parks are located in low-mod income areas in the City of Blythe. |
| | Planned Activities | Matrix Code 03F- Parks and Recreational Facilities. CDBG funds will be used to pay for design, equipment, and supplies for park safety upgrades. These improvements consist of irrigation upgrades and safety signage standardization and installation. |
| 72 | Project Name | 4.CO.10-15 - Code Enforcement Program |
| | Target Area | Cooperating Cities |
| | Goals Supported | Code Enforcement |
| | Needs Addressed | Code Enforcement |
| | Funding | CDBG: \$337,636 |
| | Description | The City's Code Enforcement program will identify code violations and work with owners to bring their properties into compliance. City Code Enforcement Officers will augment and develop a comprehensive code enforcement program designed to eliminate blight. Proposed program provides the City with adequate staffing capacity to proactively respond to potential code enforcement violations as they are encountered. CDBG funds will be used to implement an enhanced city-wide code enforcement program (which involves hiring an additional officer) to leveraging/augmenting existing officer capacity and for other code enforcement costs. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 54,506 residents in low-mod income areas in the City of Coachella will benefit. |
| | Location Description | Citywide |
| | Planned Activities | Matrix Code 15- Code Enforcement. City Code Enforcement Officers will augment and develop a comprehensive code enforcement program designed to eliminate blight. |
| 73 | Project Name | 4.CO.11-15 - Blight and Graffiti Mitigation Program |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Service - SL-3 |
| | Needs Addressed | Public Service - SL-3 |
| | Funding | CDBG: \$20,000 |
| | Description | The City of Coachella will implement a citywide Blight Mitigation Project that includes graffiti prevention activities. The City plans to use CDBG funds to pay for costs associated with the purchase of mobile Graffiti detection sensors to monitor City Facilities and structures. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 54,506 residents in low-mod income areas will benefit. |
| | Location Description | Citywide |
| | Planned Activities | Matrix Code 05- Other Public Services. Project includes graffiti prevention activities. CDBG funds will be used to pay for costs associated with the purchase of mobile Graffiti detection sensors to monitor City Facilities and structures. |
| 74 | Project Name | 4.IW.10-15 - ADA Improvement Project |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$14,499 |

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| | Description | The City of Indian Wells will utilize CDBG funds to construct ADA Improvements at city-owned properties and facilities. CDBG funds will be used for design, construction, materials, staff salaries, and other direct project expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 655 presumed low-mod income individuals with disabilities will benefit. |
| | Location Description | Citywide |
| | Planned Activities | Matrix Code 03- Other Public Facilities/Improvements. CDBG funds will be used for design, construction, and material costs related to ADA improvements. |
| 75 | Project Name | 4.LQ.23-15 - City of La Quinta ADA Improvements |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$112,221 |
| | Description | The City of La Quinta will use CDBG funds to pay for costs associated with the construction of ADA improvements at City's public parks, intersection curb ramps, and sidewalks. These are prioritized improvements recommended in the City ADA Transition Plan report. CDBG funds will be used for design, construction, and inspection/testing costs. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 3,615 presumed low-mod income residents with disabilities will benefit. |
| | Location Description | Citywide |
| 76 | Planned Activities | Matrix Code 03- Other Public Facilities/Improvements. CDBG funds will be used to pay for costs associated with the construction of ADA improvements at City's public parks, intersection curb ramps, and sidewalks. |
| | Project Name | 4.LQ.24-15 - Boys and Girls Club- Coachella Valley |

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| | Target Area | Cooperating Cities |
| | Goals Supported | Public Service - SL-2 |
| | Needs Addressed | Public Service - SL-2 |
| | Funding | CDBG: \$18,268 |
| | Description | The Boys and Girls Club will use CDBG funds to provide membership "scholarships" to children/youth from low-income families. These scholarships will allow eligible individuals to participate in after-school programs including concerts, recreation, and arts and crafts activities. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 72 low-mod limited income participants that are income certified will benefit. |
| | Location Description | Boys and Girls Club is located at 49-995 Moon River Drive, La Quinta, CA 92253. |
| | Planned Activities | Matrix Code 05- Other Public Services. Scholarships will allow eligible individuals to participate in after-school programs including concerts, recreation, and arts and crafts activities. |
| 77 | Project Name | 5.BEA.27-15 - Street and Sidewalk Repair |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$149,627 |
| | Description | The City of Beaumont will use CDBG funds for street improvements along California, Orange, Beaumont, and Cherry Avenues, and 1st through 8th Street to construct sidewalks, to improve pedestrian safety and ADA accessibility. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated to serve 8,525 low-mod income residents in the City of Beaumont. |
| | Location Description | Various low-mod income areas in City of Beaumont. |

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| | Planned Activities | Matrix Code 03K- Street Improvements. CDBG funds will be used to construct sidewalks, improve pedestrian safety, and ADA accessibility. |
| 78 | Project Name | 5.BN.32-15 - Lions Park ADA Improvements |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$173,818 |
| | Description | The City of Banning will use CDBG funds leveraged with existing funds for the design and construction of improvements to Lions Park for ADA compliance. Improvements will be made to the parking lot, restrooms, and field areas to provide access to individuals with disabilities. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 6,705 low-mod income residents with disabilities will benefit. |
| | Location Description | Park is located at 955 South Hargrave Street, Banning, CA 92220. |
| | Planned Activities | Matrix Code 03F- Parks and Recreational Facilities. CDBG funds will be used for the design and construction of improvements to Lions Park for ADA compliance. Improvements will be made to the parking lot, restrooms, and field areas. |
| 79 | Project Name | 3.MR.37-15 - Pedestrian Safety Enhancement Project |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-1 |
| | Needs Addressed | Public Facility/Infrastructure - SL-1 |
| | Funding | CDBG: \$236,909 |
| | Description | CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian ramp facilities to meet ADA requirements throughout the city. The project will include the installation of thirty-six (36) ADA compliant pedestrian ramps. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 5,856 presumed low-mod- income residents with disabilities will benefit. |
| | Location Description | Citywide |
| | Planned Activities | CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian ramp facilities to meet ADA requirements |
| 80 | Project Name | 0.144-15 - Community Food Pantry of Murrieta |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$23,567 |
| | Description | Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with clothing, food, and household items. CDBG funds will be used for program related costs. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated 3,417 homeless and low-income clients will benefit from emergency assistance. |
| | Location Description | Center is located at 38444 Sky Canyon Dr., #190, Murrieta, CA 92563. |
| | Planned Activities | Clients will be provided assistance with clothing, food, and household items. |
| 81 | Project Name | 0.145-15 - Critical Home Maintenance & Repair Program |
| | Target Area | Countywide |
| | Goals Supported | Rehabilitation - DH-2 |
| | Needs Addressed | Rehabilitation- DH-2 |
| | Funding | CDBG: \$23,500 |

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| | Description | Habitat for Humanity will provide preventative home maintenance and critical home repair services for low-income individuals residing in the 3rd, and 5th districts. The program will provide minor home repairs such as roof repair, painting, landscaping, ADA access, and fence repair. More critical projects will include water heater installation, furnace, fan and/or AC installation. CDBG funds will be used for staff salaries (direct cost), construction materials, and other program related expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated 4 low- mod- income households residing in the 3rd and 5th districts will benefit. |
| | Location Description | Eligible households in the 3rd and 5th districts will benefit. |
| | Planned Activities | The program will provide minor home repairs such as roof repair, painting, landscaping, ADA access, and fence repair. More critical projects will include water heater installation, furnace, fan and/or AC installation. |
| 82 | Project Name | 0.146-15 - Oak Grove Center for Education Treatment & The Arts |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$10,000 |
| | Description | Oak Grove serves those with medical, psychological, behavioral, trauma, or substance abuse issues. The STEM (Science Technology Engineering and Math) Program will provide hands-on and technology-based learning to students who otherwise would not have access to such a program. CDBG funds will be used for staff salaries (direct costs) and program related expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 150 low- mod- income individuals that have been income certified will benefit. |

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| | Location Description | Centers are located at 24275 Jefferson Avenue, Murrieta, CA 92562 and 1251 North A Street, Perris, CA 92570. |
| | Planned Activities | The STEM (Science Technology Engineering and Math) Program will provide hands-on and technology-based learning to students who otherwise would not have access to such a program. |
| 83 | Project Name | 0.147-15 - Care-A-Van Transit |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$12,000 |
| | Description | Care-A-Van provides transportation services for elderly and permanently disabled individuals for medical appointments, visits to social service agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost). |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 300 presumed low- mod- income elderly and permanently disabled individuals will benefit. |
| | Location Description | Care-A-Van Transit is located at 749 N. State Street, San Jacinto, CA 92543. |
| | Planned Activities | Care-A-Van provides transportation services for elderly and permanently disabled individuals for medical appointments, visits to social service agencies, and other necessary errands. |
| 84 | Project Name | 0.148-15 - Valley-Wide Recreation and Park District |
| | Target Area | Countywide |
| | Goals Supported | Public Service - SL-2 |
| | Needs Addressed | Public Service - SL-2 |
| | Funding | CDBG: \$6,000 |
| | Description | The Valley-Wide RPD provides children, from low-income families in the San Jacinto Valley, access to sport programs by using CDBG funds to provide "scholarships" to help defray the cost of participating in organized sports and recreational activities. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 60 children from low-income families will benefit. |
| | Location Description | Facility is located at 901 W. Esplanade, San Jacinto, CA 92582. |
| | Planned Activities | Eligible children will be provided access to sport programs by using CDBG funds to provide "scholarships" to help defray the cost of participating in organized sports and recreational activities. |
| 85 | Project Name | 0.149-15 - Women's Health Assistance Program |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$12,500 |
| | Description | The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of Murrieta that are uninsured or underinsured. CDBG funds will be used for counseling, referrals, testing, screening, and other program related expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 50 low-mod- income individuals will benefit. |
| | Location Description | Center is located at 27645 Jefferson Avenue, #117, Temecula, CA 92590. |
| | Planned Activities | Program provides breast cancer awareness, support, and medical services including counseling, referrals, testing, and screening. |
| 86 | Project Name | 0.150-15 - Kin Care |
| | Target Area | Countywide |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$7,000 |

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| | Description | Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 125 children presumed low- mod- income will benefit. |
| | Location Description | Center is located at 749 N. State Street, Hemet, CA 92543. |
| | Planned Activities | Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system. |
| 87 | Project Name | 0.151-15 - Riverside County Affordable Solar Housing Program |
| | Target Area | Countywide |
| | Goals Supported | Rehabilitation - DH-2 |
| | Needs Addressed | Rehabilitation- DH-2 |
| | Funding | CDBG: \$10,000 |
| | Description | GRID Alternatives provides training in energy efficiency and installation of solar electric systems for low-income Households. CDBG funds will be used for staff salaries/benefits (direct cost) and other program related expenses. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 2 low- mod- income households will benefit. |
| | Location Description | Countywide |
| | Planned Activities | GRID Alternatives will provide training in energy efficiency and installation of solar electric systems for low-income households. |
| 88 | Project Name | 2.66-15 - Highgrove Community Services |
| | Target Area | Supervisory Districts |

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| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$85,000 |
| | Description | Family Service Association offers recreational activities, nutrition, and outreach programs to the Highgrove community. CDBG funds will be used for salaries (direct/indirect costs) and supplies. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 5,050 residents in the low- mod- income area of Highgrove community will benefit. |
| | Location Description | Center is located at 459 Center Street, Riverside, CA 92507. |
| | Planned Activities | Center offers recreational activities, nutrition, and outreach programs to the Highgrove community. |
| | Planned Activities | Center offers recreational activities, nutrition, and outreach programs to the Highgrove community. |
| 89 | Project Name | 2.67-15 - Eddie Dee Smith Senior Center |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$97,124 |
| | Description | The program provides various health, recreational, educational, and social programs to seniors in the Jurupa Valley area. CDBG funds will be used for operational expenses such as staff salaries (direct cost) and program materials/supplies. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 900 seniors presumed to be low-mod- income in the Jurupa Valley area will benefit. |
| | Location Description | Center is located at 5888 Mission Blvd., Jurupa Valley, CA 92509. |
| 90 | Planned Activities | Program will provide various health, recreational, educational, and social programs to seniors in the Jurupa Valley area. |
| | Project Name | 2.68-15 - 2nd District Public Facility Fund |

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| | Target Area | Supervisory Districts |
| | Goals Supported | Public Facility/Infrastructure - SL-3 |
| | Needs Addressed | Public Facility/Infrastructure - SL-3 |
| | Funding | CDBG: \$340,122 |
| | Description | CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 2nd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Eligible public facility projects will be located in low-income areas or serving low-moderate income persons. |
| | Location Description | As eligible projects are identified they will be located in the unincorporated areas in the 2nd District. |
| | Planned Activities | CDBG funds will be used to construct eligible public facilities. As specific and eligible projects are identified, the County will proceed with amendments and reprogramming of funds to project. |
| 91 | Project Name | 3.111-15 - Idyllwild HELP Center |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$10,000 |
| | Description | The Center provides food, medical assistance, utility/food vouchers, food pantry, and counseling to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities. CDBG funds will be used for staff salaries (direct cost). |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 125 low- mod- income persons will benefit. |
| | Location Description | Center is located at 26330 Hwy 243, Idyllwild, CA 92549. |
| | Planned Activities | Center will provide food, medical assistance, utility/food vouchers, food pantry, and counseling. |
| 92 | Project Name | 3.112-15 - Operation School Bell |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Service - SL-2 |
| | Needs Addressed | Public Service - SL-2 |
| | Funding | CDBG: \$7,500 |
| | Description | Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used for "scholarships" to pay for clothing, backpacks, and other program supplies. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 100 children from low-income families will benefit. |
| | Location Description | Center is located at 180 N. Girard Street, Hemet, CA 92544. |
| | Planned Activities | CDBG funds will be used for "scholarships" to pay for clothing, backpacks, and other program supplies. |
| | Target Date | 6/30/2016 |
| 93 | Project Name | 3.113-15 - The Community Pantry |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$10,000 |
| | Description | The Community Pantry provides assistance to individuals and families in need of emergency food and housing in the Hemet and San Jacinto areas. CDBG funds will be used for the purchase of food and other program related expenses. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 750 low- mod- income individuals will benefit. |
| | Location Description | Pantry is located at 521 N. State Street, Hemet, CA 92543. |
| | Planned Activities | Pantry will provide assistance to individuals and families in need of emergency food and housing. |
| 94 | Project Name | 3.114-15 - 3rd District Public Facility Fund |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Facility/Infrastructure - SL-3 |
| | Needs Addressed | Public Service - SL-3 |
| | Funding | CDBG: \$343,734 |
| | Description | CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 3rd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Eligible public facility projects will be located in low-income areas or serving low-moderate income persons. |
| | Location Description | As eligible projects are identified they will be located in the unincorporated areas in the 3rd District. |
| | Planned Activities | CDBG funds will be used to construct eligible public facilities. As specific and eligible projects are identified, the County will proceed with amendments and reprogramming of funds to project. |
| | | |
| 95 | Project Name | 5.77-15 - U.S. VETS Shelter and Meals |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$10,000 |

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| | Description | The U.S. Vets Emergency Shelter is located on the March Air Force Reserve Base in Riverside and provides a 6-bed emergency shelter, transitional housing, supportive permanent housing and rapid rehousing for homeless veterans. The program provides shelter, meals, case management, support groups, transportation, and other resources. CDBG funds will be used for food and utilities. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 296 low- income certified homeless veterans will benefit. |
| | Location Description | Facility is located at 15105 6th Street, March ARB, CA 92518. |
| | Planned Activities | The program provides shelter, meals, case management, support groups, transportation, and other resources. |
| 96 | Project Name | 5.78-15 - Transportation and Adult Day Services |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |
| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$1,000 |
| | Description | Care Connexus will provide adult day care services for seniors including transportation services. CDBG funds will be used for transportation and program costs. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 9 presumed low- mod income seniors will benefit. |
| | Location Description | Care Connexus is located at 4130 Adams Street, Riverside, CA 92507. |
| | Planned Activities | Program will provide adult day care services for seniors including transportation services. |
| 97 | Project Name | 5.79-15 - Alternatives to Domestic Violence |
| | Target Area | Supervisory Districts |
| | Goals Supported | Public Services - SL-1 |

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| | Needs Addressed | Public Service - SL-1 |
| | Funding | CDBG: \$3,000 |
| | Description | Alternatives to Domestic Violence provides an emergency shelter for female victims of domestic violence and their children. CDBG funds will be used for salaries/benefits (direct costs). |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 11 presumed low- mod- income victims of domestic violence and their children will benefit. |
| | Location Description | Confidential location. |
| | Planned Activities | Emergency shelter for female victims of domestic violence and their children will be assisted. |
| 98 | Project Name | 5.DHS.20-15 - Park Improvement Project |
| | Target Area | Cooperating Cities |
| | Goals Supported | Public Facility/Infrastructure - SL-3 |
| | Needs Addressed | Public Service - SL-3 |
| | Funding | CDBG: \$212,648 |
| | Description | CDBG funds will be used to complete park improvements at City owned parks throughout the low- to moderate-income community of Desert Hot Springs. CDBG funds will be used for design, equipment purchases, construction costs, staff salaries, and other costs related to facility improvements. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 37,495 residents in the low- mod- income area of Desert Hot Springs will benefit. |
| | Location Description | Various Parks throughout the City-Wardman Park, Mission Springs Park, Tedesco Park, Rotary Park. |
| | Planned Activities | CDBG funds will be used to complete park improvements at City owned parks. Improvements will include design, equipment purchases, construction costs, and other costs related to facility improvements. |

Table 9 – Project Summary

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County of Riverside is the fourth most populated county in the State, consisting of urbanized neighborhoods, suburban cities, and rural communities. Riverside County includes twenty-eight (28) incorporated cities of which fourteen (14) participate in the Urban County program and one (1) as a Joint Metro City/Urban County participant. There are also, approximately sixty-three (63) unincorporated communities and neighborhoods. The County is divided into five (5) Supervisorial Districts.

The County seeks to direct funds primarily to these areas of the County and to programs and projects that serve the most disadvantaged residents in these communities. (Refer to County Map and Minority and Low- and Moderate- Income Concentration Maps in Appendix)

The County is committed to the efficient, effective, and established distribution of CDBG, HOME, and ESG funds within each Supervisorial District, Cooperating City, and Metropolitan City to address the priority community development needs. The County has not established specific priority or target areas per se to focus the investment of CDBG funds. For purposes of the 2015-2016 OYAP of the 2014-2019 Five-Year CP, geographic areas are more loosely defined to include administration, countywide, supervisorial districts, cooperating cities, and metro city(s). Priority is typically given to CDBG projects that benefit the greatest percentage of low/moderate-income persons, both as Low/Mod Area (LMA) or Low/Mod Clientele (LMC). Some service providers in the County may not always be located in low/moderate-income census tracts yet their services are designed and intended for low/moderate income clients. These may include clinics, food pantries, senior centers, health care facilities, etc.

Geographic Distribution

| Target Area | Percentage of Funds |
|-------------------------|----------------------------|
| Countywide | 36 |
| Administration | 18 |
| Supervisorial Districts | 19 |
| Cooperating Cities | 24 |
| Metro City | 3 |

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The County has established priorities for allocating CPD funds based on a number of criteria, including: the established need; urgency of the need; cost efficiency; eligibility of activities/programs; funding program limitations; capacity and authority for implementing actions; consistency with countywide

goals, policies, and efforts; identified gaps in service; availability of other funding sources to address specific needs; comments and correspondence from interested agencies and organizations; and feedback from the general public.

The national objectives and performance outcome measurement system established by HUD are the basis for assigning priorities to needs for which funding may be allocated. Priorities are also based on the County's belief that, by increasing self-sufficiency and economic opportunity, many of the housing, social service, educational, and other needs can be addressed more readily. The overall priority for this Plan is to use CPD Federal funds for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. The County is committed to allocating funds that serve the needs of the lowest-income and most disadvantaged residents. Households with incomes less than 50 percent of the area median income, particularly those with extremely low-incomes (less than 30 percent of area median income), are particular priorities.

Discussion

In order for an activity or project to be eligible for funding, it must qualify as meeting one of the three national objectives of the program:

- Principally benefit (at least 51%) low and moderate income persons;
- Aid in the prevention of slums or blight; or
- Meet community development needs having a particular urgency.

Priorities that guide the allocation of CPD funds are derived from the following goals:

- To provide decent housing;
- To provide a suitable living environment; and
- To expand economic opportunities.

In addition to national objectives and performance measurements, the County must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the County's service delivery system. The County received input through outreach efforts helping to prioritize funding for community facilities, community services, homeless facilities and services, economic development, and public improvements. In summary, projects are reviewed and funding allocations are made based upon the above criteria, including the projects ability to reach and serve the areas and persons with the greatest need.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Lower-income households continue to pay a higher percentage of their income for housing, compared to other income groups. A large proportion of lower income renter-households also tend to experience other housing problems such as overcrowding and inadequate housing conditions. In order to help provide decent and affordable housing, and improve the social and economic status for extremely low-, very low-, low-, and moderate-income households in the County of Riverside, the following priorities have been established:

1. Provide homeownership opportunities for first-time homebuyers and for the low- and moderate-income community.

Homeownership may provide many social and financial benefits to families, children, and communities. There is considerable evidence that homeownership experiences result in greater social stability, education completion, civic participation, and improved quality of life, according to “Reexamining the Social Benefits of Homeownership after the Housing Crisis” (Joint Center for Housing Studies of Harvard University, August 2013) and “Social Benefits of Homeownership and Stable Housing” (National Association of Realtors®, April 2012).

2. Improve the conditions of substandard housing and substandard existing rental housing for the low income community.

As the County’s housing inventory ages, maintenance and repairs become more critical. If units fall into disrepair, residents may be subject to unsafe and unhealthful living conditions. Maintaining older units and ensuring that durable construction materials are used for new housing is important in maintaining the supply of housing in the County.

3. Expand the affordable rental housing stock for low-income and special needs households.

Based on cost burdened household data from Comprehensive Housing Affordability Strategy (CHAS) and coupled with National Low Income Housing Coalition (NLIHC) projections, there is a great need to expand affordable rental housing stock for low-income households, as well as special needs households including elderly, large families, HIV/AIDS and their families.

4. Shelter the homeless.

According to the 2011 Riverside County Homeless Count & Survey Comprehensive Report, prepared by Applied Survey Research, on a given day throughout the County of Riverside, there are approximately 6,203 adults and children who are homeless. Of these, more than 82 percent live on the streets and nearly 18 percent live in emergency shelters or transitional housing. Although HOME regulations

prohibit the use of funds for the construction of shelters, the County seeks to develop and construct transitional to permanent housing for the homeless.

5. Address farm worker and migrant farm worker housing needs in Riverside County.

Based on December 2014 Labor Market Information from the California Employment Development Department, there were 15,400 farm labor jobs in Riverside County, primarily in the Coachella Valley region. In a survey conducted in December 2006, among 525 farm workers, 72% identified that they live year-round in the Coachella Valley. Approximately 88% lived in conventional housing situations including apartments, houses, and mobile homes. Over 66% were renters living with family members contributing to overcrowding. Among those interviewed, 2% identified that they lived in situations not meant for human habitation such as outdoors, cars, trailers on private property, or in converted garages.

| One Year Goals for the Number of Households to be Supported | |
|-------------------------------------------------------------|----|
| Homeless | 15 |
| Non-Homeless | 16 |
| Special-Needs | 0 |
| Total | 31 |

Table 11 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|---------------------------------------------------------------|----|
| Rental Assistance | 15 |
| The Production of New Units | 11 |
| Rehab of Existing Units | 5 |
| Acquisition of Existing Units | 0 |
| Total | 31 |

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Five-Year Affordable Housing Objectives:

The County's Specific Affordable Housing Objectives for the (2014-2019) period are addressed in the following discussion. The discussion includes the basis for assigning the priority; obstacles to meeting underserved needs, and proposed accomplishments that the County hopes to achieve over the next five years.

1. Provide homeownership opportunities for first-time homebuyers and for the very low-, low- and moderate-income community.

1. First Time Home Buyer (FTHB) Program - HOME down payment assistance for very low and low-income households that have not had ownership interest in improved upon residential real

property within the most recent three-year period. A covenant agreement will be recorded on the property for the required minimum affordability period based on the down payment assistance amount provided to the homebuyer per §92.254(a)(4) of the HOME rule.

2. Mortgage Credit Certificate (MCC) - Tax credit for qualified households to reduce homeowner income tax liability and increase disposable income to allow the homeowner to afford higher housing costs given their income.
3. Mobile Home Tenant Loan (MHTL) Assistance Program – Assistance utilizing CalHome funding for extremely low-income mobile homeowners living in substandard mobile homes and within identified census tracts.

2. Improve the conditions of substandard housing and substandard existing rental housing affordable to low-income families.

1. Low-Income Home Energy Assistance Program (LIHEAP) . Community Action Partnership of Riverside County administers a weatherization program available to low income homeowners.

3. Address farm worker and migrant farm worker housing needs in Riverside County and in the Coachella Valley.

1. Mobile Home Tenant Loan (MHTL) Assistance Program. Assistance for extremely low-income mobile home owners in un-permitted mobile home parks to purchase a replacement unit in a permitted mobile home park.
2. HOME Program – Farm worker Housing. HOME assistance for the development, construction, or rehabilitation of affordable housing for low-income farm worker households.

4. Expand the affordable rental housing stock for low-income and special needs households

1. HOME Program – Multi-family. HOME assistance for the development and construction of affordable rental housing for low-income households. Assisted units will be restricted to a minimum of 20-years, a covenant agreement will be recorded on the property for the required minimum affordability period.

5. Shelter the homeless. (Note: HOME regulations restrict the use of funds for the development and construction of homeless shelters or temporary housing.)

1. CDBG Public Service Activities. CDBG assistance to non-profit agencies that provide emergency shelters and supportive services for homeless persons.

2. Emergency Shelter Grant (ESG) Activities. ESG assistance for selected non-profit agencies for emergency shelter and essential services for homeless persons.
3. County Supported Single Room Occupancy (SRO) Housing. Supportive services and housing for homeless at La Hacienda Apartments (formerly Miles Ave SRO) and Geel Place (formerly Western Riverside SRO) located in Eastern Riverside County and Western Riverside County, respectively.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the County of Riverside administers and manages several programs to address the housing needs of residents county-wide. The annual estimated operating budget of \$91 million is allocated to fund Housing Authority projects and programs.

The Public Housing Program provides decent, safe, and sanitary housing to low and moderate-income families, seniors, and persons with disabilities. These multi-family developments were constructed or purchased with funding provided by HUD. The property units are operated and maintained by the Housing Authority with funding subsidies from HUD. The Rental Assistance Programs are tenant based utilizing Section 8 (Voucher) Rental Assistance Payments. The Section 8 (Voucher) program assists lower-income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing.

Actions planned during the next year to address the needs to public housing

The Housing Authority has planned the following activities for the next year to address the needs of public housing units or apartment complexes:

1. Replace four HVAC units at Highland St. Apartments in Riverside.
2. Replace four HVAC units at Sherman St. homes in Moreno Valley.
3. Replace aging interior fixtures at the Banning Townhomes through the remodeling of kitchens and bathroom cabinet, plumbing fixtures, sinks, toilets, appliance, and flooring materials.
4. Increase attic insulation to a R33 value at 42 units Desert Hot Springs, 14 units in Cathedral City, 20 units in the City of Indio, 53 units in Thermal, and 40 units in Mecca.

In addition to this modernization and rehabilitation work, the Housing Authority also plans to submit an application to HUD for the Rental Assistance Demonstration (RAD) project that would allow the agency to convert all or a portion of its public housing stock to long term project based Section 8 contracts. This conversion would allow HACR to leverage Federal appropriations with other private and public capital to finance much needed rehabilitation and preserve these assets as affordable housing. Residents will retain strong rights and gain the choice to move with tenant-based rental assistance within a reasonable time after conversion. If this application is approved, the Housing Authority will initiate the conversion process in Fiscal Year 2015-2016 per the policies and procedures required by HUD.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority operates on the premise that affordable housing is not the end goal for a family

but a stepping stone to reach full sufficiency in market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively engage residents in this goal the agency has taken the following actions:

1. Regular engagement of residents via onsite managers, a resident newsletter, and through specialized self-sufficiency coaches funded through HUD's Resident Opportunity and Self-Sufficiency (ROSS) program.
2. Providing outreach and information to all Public Housing residents on community homeownership initiatives and credit counseling agencies.
3. Working collaboratively with our local Habitat for Humanity to provide public housing residents with targeted homeownership opportunities.
4. The implementation of grant funded ROSS programs (noted above) at strategic public housing sites to provide one-on-one coaching to families with the goal of increasing the household's income and assisting the household with attaining homeownership within a three year period.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A – HACR is not a troubled agency and has been rated as either a HUD "High Performer" or a "Standard Performer" in the past 5 years.

Discussion

Refer to above discussion.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The County Continuum of Care (CoC) was notified in January, 2015 of its 2014 Continuum of Care Program funding. The County Department of Public Social Services will receive \$9,857,934 for programs including: transitional housing, permanent supportive housing, Shelter Plus Care, Rapid Rehousing and HMIS. The County's priorities for ranking applications put permanent supportive housing as its highest priority. These funds will leverage the County's allocation of \$628,928, Emergency Solutions Grant (ESG) funding, used to support shelter operations (\$354,981), outreach services (\$10,000), and provide homelessness prevention (\$80,000), rapid re-housing (\$136,778), and County administration of the program (\$47,169).

This amount includes the renewal burden demand of existing CoC housing and services programs, but also the following new funding:

- Path of Life Permanent Supportive Housing (bonus funds): \$1,278,690
- Path of Life Rapid Rehousing (reallocation from an existing Transitional Housing project): \$338,541
- Lighthouse Social Services (new Rapid Rehousing project created through reallocation): \$258,054
- Valley Restart Shelter (new Rapid Rehousing project created through reallocation): \$169,265
- Collaborative Applicant Planning Grant: \$104,365 to carry-out planning activities to assist the CoC in complying with the HEARTH Act.

Issues contributing to homelessness include increases in the number of persons whose income falls below the poverty level, reductions in subsidies to the poor, lack of affordable housing for low- and moderate-income persons, drug/alcohol abuse, and the de-institutionalization of the mentally ill. The housing market and economic conditions have also resulted in some families facing homelessness due to foreclosures, unemployment, and/or underemployment.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The County of Riverside CoC has established chronically homeless persons as the highest need priority. The CoC implements a targeted street-to-home and Housing First approach that covers 100% of its area and focuses on housing first approach for chronically homeless households and others with a disabling condition. Non-disabled persons are referred to emergency shelters or transitional housing and housed as quickly as possible. The CoC is in the process of implementing a coordinated assessment system to ensure appropriate intervention through program admissions that will be marketed to community groups and outreach providers who coordinate outreach efforts with staff trained to guide households through the process regardless of age, gender, ethnicity, disability, etc. The CoC has two outreach teams

that cover most county areas. The City of Riverside Street Outreach program conducts daily mobile outreach and provides client services focused on the chronically homeless populations living on the streets to connect them with supportive services and achieve housing stability. The Department of Mental health, outreach peer specialists in the Desert-Mid county region, perform initial field assessments, in depth assessments, referrals to all contacts, linkage to various community organizations, assistance with entitlement questions and problems, linkage to mental health providers for assessment and services if appropriate, and emergency shelter and transitional housing by partnering with community agencies as well as facilitating referrals and other linkages to services.

The 2015-16 goals for reducing and ending homelessness include the following:

- Outreach to homeless persons with a priority on the unsheltered
- Assessment of homeless persons and families and their specific needs
- Prevention of homeless persons and families and of extremely low-income individuals and families entering homelessness relative to their circumstances.

The county has established the chronically homeless as the highest priority for assistance. Riverside City and County were selected by the U.S. Department of Housing and Urban Development and the Veterans' Affairs Administration as one of 25 cities in the nation to receive consulting and other resources to create a Coordinated Entry and Assessment and Housing Placement system to end homelessness among veterans by 2015 and end chronic homelessness by the end of 2016.

Addressing the emergency shelter and transitional housing needs of homeless persons

Currently, in Riverside County there are 777 emergency beds and 720 transitional housing beds. The Housing First approach adopted by the county and CoC requires that homeless are helped into permanent housing or rapid re-housing as soon as possible. Transitional housing beds have begun to decrease in the county and permanent housing is increasing because of reallocations made in the HUD COC Program Consolidated Application. This change has CoC providers in transition to reallocate other funding and reprogram the transitional housing program into the more desirable permanent housing or rapid re-housing beds units. This program requires for providers to help clients transition into permanency, more quickly and to maintain their self-sufficiency and not return to homelessness. This process shortens the time a homeless individual or family spends in transition from instability to stability and self-sufficiency.

Emergency shelters are motivated to lessen the time that a homeless person or family's length of time homeless (LOTH) in the shelter by effective and quick assessment of homeless clients and getting them stabilized into permanent housing with intensive case management initially and support in the initial phase of residency in permanent housing. This period will serve as a time to address the other needs to maintain self-sufficiency either by accessing mainstream benefits, employment or medical or mental health support.

The CoC works with the county's Economic Development Agency and other public funding agencies to integrate the CoC Programs and the Emergency Solutions Grant, Social Services to Veteran Families (SSVF) and CDBG funding to increase the number of families with children who are assisted through rapid re-housing. In addition, other non-McKinney-Vento funding sources, such as Emergency Food and Shelter Program (EFSP), funded under Federal Emergency Management Agency (FEMA) will be matched as a source for rental/mortgage assistance for families that are homeless or at-risk of homelessness in the county's strategy to meet this goal.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The CoC has taken the following steps to reduce length of time homeless (LOTH):

- 1) Adopted and implemented a CoC wide Housing First approach;
- 2) Adopted and implemented a CoC wide Rapid Re-housing approach;
- 3) Increased the number of public/private partners to help implement these approaches;
- 4) Revised intake processes to ensure homeless households are given the appropriate intervention at the time they are admitted to the program to help reduce their stay;
- 5) Adjusted case management procedures in order to train CoC and ESG case managers to move away from a housing-ready approach to an evidence-based home-based case management approach;
- 6) Improved data collection through HMIS by training participants to enter related data correctly and timely; and
- 7) Generated monthly reports for outcome measurement.

The CoC is in the process of adopting the HEARTH goal of no more than 30 days homeless and the high-performing communities goal of reducing LOTH at least 10% from preceding years. In 2012, emergency shelter LOTH was 30 days and 21 days in 2013. The CoC will target non-HUD funded projects to reduce their LOTH such as those who receive EFSP, CDBG, and HOME funding.

Homeless CoC youth providers have implemented outreach and service based events in the communities to draw homeless youth, unaccompanied and transitional age into contact with services available to them. The Operation SafeHouse is the only CoC youth provider that has opened a permanent supportive housing program called Harrison House, for transitional age youth, in the eastern desert region of Riverside County.

Homeless Veterans and Families Preventative services for homeless veterans and their families has increased with the awarding and introduction of the Supportive Services for Veterans Families (SSVF) grant program in 2013 to Riverside County. In 2014, two SSVF funded agencies received a total of \$3 million in surge funding to expanded housing and supportive services for veterans and their families. CoC providers who have received SSVF funding have been able to assist homeless veterans and their families or have been able to prevent them from becoming homeless. SSVF provides for outreach, case management, and assistance with obtaining veteran and other mainstream benefits. Client based needs for health care, transportation, legal services, housing counseling, and rapid re-housing are some of the preventative and stabilizing aspects of the program. SSVF grantees must be actively involved with the CoC in Riverside County. Community events like “Veterans Stand Down” for homeless, veterans provided Veterans Affairs Supportive Housing (VASH) vouchers to chronically homeless and much needed services to those who have been unable to go directly to the Veteran’s Services Office or were non-eligible for services. Mainstream and public benefit services are made accessible to homeless veterans through community providers present at these types of events.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The County of Riverside CoC Discharge Policy is mandated by the state and followed by the CoC. The CoC established a Discharge Planning Committee, responsible for implementing policies and protocols and coordinating with various organizations, to ensure that persons being discharged from a publicly-funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge housing needs inclusive of housing and supportive services and to link the individual with community resources that will include mental health services, substance abuse support, and housing. Health Care, The Hospital Association of Southern California Inland Area, serves as the lead agency on the Discharge Planning Committee to facilitate communication regarding the discharge planning needs of homeless persons from acute care hospitals. Mental Health, The County of Riverside Department of Mental Health, collaborates with DPSS and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by a serious mental health and/ or substance abuse disorder(s). Foster Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. Corrections, The Department of Public Social Services and the Riverside Sheriff’s and Probation Departments, support the Continuum of Care’s mission of working towards reintegrating persons leaving correctional facilities to community based living and self-sufficiency.

Through AB 109 termed 'Early Releases' incarcerated individuals were released early from local correctional facilities. This created a plethora of individuals released onto the streets in 2012. The Department of Public Social Services and the Probation Department along with other law enforcement agencies and CoC partner agencies like the Department of Mental Health created a process which included emergency services and housing opportunities for qualified persons. The awareness of the lack of services for persons released from incarceration and the data collected from the 2013 Point in Time gave the county and the CoC hard data on other sources to homelessness and was an added impetus to the inclusivity of homelessness.

Discussion

The Department of Public Social Services, as the County of Riverside's Continuum of Care Collaborative Applicant and lead agency, maintains and creates the commitment and resources needed to leverage community stakeholders, agencies, business and non-profit partners. These partnerships have become solidified through the annual HUD CoC Homeless Assistance Consolidated Application and the CoC network program activities.

These local and community, non-profit agencies and organizations offer prevention services and help close the gaps of homelessness through the local, state and private funding streams accessed by them. Other CoC providers and community stakeholders through their mission to specific sub-populations, such as homeless veterans are able to leverage federal funding sources in partnership with agencies like the Department of Mental Health, Housing Authority, Veterans Administration, and the DPSS Self Sufficiency programs. Local efforts like the County and City of Riverside using Federal and local dollars fill in where needed and work in conjunction with the non-profit organizations in their community to end homelessness. Mainstream benefits are made accessible to qualifying clients through the CoC program housing providers, local non-profit organizations, agencies and educational institutions which collaborate and work on creating accessibility to homeless emergency services for homeless families and individuals. These local providers, private and public, help clients gain accessibility to benefits or to enhance the support given to them in CoC housing programs.

The 2015-16 goals for reducing and ending homelessness include the following:

- Outreach to homeless persons with a priority on the unsheltered
- Assessment of homeless persons and families and their specific needs
- Prevention of at-risk of becoming homeless or previously homeless persons returning to homelessness; and
- Preventing extremely low-income individuals and families on entering homelessness relative to their circumstances.

Emergency shelters are motivated to reduce the time that a homeless person or family's stays in a shelter (LOTH) and by using an effective and comprehensive assessment of their situations, and creating the environment where families and individuals can move into permanent housing. The transitional

housing program, in the past, covered the costs of housing while providing case management, supportive services and a period of stability to enable homeless people to transition to permanent housing within a twenty four month program. The Housing First approach adopted by the county and CoC requires that homeless are helped into permanent housing or rapid re-housing as soon as possible, where applicable, thereby, decreasing emergency shelter stays and eliminating the transitional housing period as it existed. Transitional housing beds have begun to decrease in the county and permanent housing is increasing based on the Housing First approach, this requires sources of permanent supportive housing and affordable housing for this to be a viable program. CoC transitional housing providers are changing their programs and projects in order to fulfill the goals of homeless prevention and the reduction of homelessness, through increased rapid re-housing and permanent supportive housing.

The County of Riverside DPSS and the CoC established a Discharge Planning Committee, responsible for implementing policies and protocols that coordinates with various organizations, to ensure that persons being discharged from a publicly-funded institution or system of care are not discharged into homelessness but rather will work with the CoC network of housing and emergency service providers in order to prevent a person from becoming homeless.

| One year goals for the number of households to be provided housing through the use of HOPWA for: | |
|----------------------------------------------------------------------------------------------------------------|-----|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | N/A |
| Tenant-based rental assistance | |
| Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated | N/A |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | N/A |
| Total | |

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The County of Riverside covers an area of 7,208 square miles with an estimated population of 2.3 million. Within the territory of the County there are highly diversified areas that consist of high density urbanized areas and also lower density rural areas. However, the need for affordable housing remains at-large throughout the entire County. Within the vast areas of the County there are several barriers to the production of affordable housing which are as follows:

Land Use: The land use implications relate in particular to parcels that require a zone change to a zoning classification that allows multi-family housing due to their inconsistency with the General Plan designation. In order to address the inconsistencies with zoning and the County's General Plan, the County is developing a programmatic rezoning process to bring these parcels that are incorrectly zoned under the site inventory in conformity with the overlying General Plan designation which will eliminate zoning constraints for public and private sectors.

Density: Density is also a critical factor in the development of affordable housing. In the current economic state where funds have diminished, maintaining lower costs to the development of affordable housing is critical. Overall, maintaining higher density lowers the per unit land cost. Since the need for affordable housing is recognized as a significant housing problem in the County of Riverside, the County has established the R-6 zone as a residential incentive that allows flexibility in the density based on the physical and service constraints in the area. As a result affordability is restricted on the units. In the past the County has utilized R-6 zoning on two projects and is currently reevaluating the process to increase its effectiveness.

Infrastructure: The need for affordable housing remains large in rural areas of the County. The rural areas employ a significant number of low-income households. However, the need to fulfill the affordable housing need in these areas is strongly hindered by the lack of infrastructure. The Coachella Valley Water District which is the main source of water supply in these areas completed a domestic water hydraulic modeling study which showed that in certain areas of the Eastern Coachella Valley, the demand for housing exceeds the areas water supply. In order to further the development of future affordable housing it is a possibility that additional facilities will need to be incorporated such as pipelines, treatment plants, booster pumping stations and any other facilities determined by the water company at the expense of the developer. Adding these additional expenses to the overall development of a project will significantly increase the cost. In addition to infrastructure costs, most of the projects in this area are located on a flood plain, in which the structure must be raised, or they must have a flood basin which also contributes to the expense of development in these areas.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The County is working to eliminate the identified barriers to affordable housing. In an effort to eliminate these barriers, multiple county departments have strategically planned and implemented effective procedures to cure any deficiencies that result in a barrier to the production of affordable housing. In addition to the procedures mentioned above, the County is continuously seeking funding sources that will alleviate the cost burdendness due to the lack of infrastructure in parts of the County where affordable housing is crucial.

Discussion

The County uses a multi-faceted strategy to address barriers to affordable housing. Limited resources dictate that strategies be focused on the most effective tools possible. A major focus involves the use of both financial and processing assistance to maximize as many housing units as possible. This approach allows the County to quantify affordable housing production and make adjustments to development strategies as necessary.

Development fees and approval delays add to the cost of development. In addition, inflation can increase the cost of both materials and labor. These factors combined with negative public perceptions serve as a major disincentive to the construction of affordable housing and are seen as obstacles by qualified developers.

The County assistance includes implementation of the following programs:

- Project Ombudsman: This program involves the designation of a staff liaison or Ombudsman to work with affordable housing developers and their representatives.
- Gap Financing: Gap financing offers financial assistance in the form of grants; or below market-interest rate loans; and other favorable repayment terms.
- Fee Subsidies: Under certain circumstances, the County will subsidize the payment of development fees.
- Waivers of Development Mitigation Fees: Under County Ordinance Number 659 fee waivers can be granted for publicly subsidized affordable housing projects.
- Public Opposition as a Barrier to Affordable Housing: The County will continue to educate the public about the social and economic benefits of affordable housing.
- Fair Housing as a Barrier to Affordable Housing: The County will continue to affirmatively further fair housing county-wide.
- Tax Policies: The County keeps property taxes at a minimum and does not have a residential or business utility tax.
- Fast Track and Priority Processing: The intent of this program is to expedite the construction of affordable housing projects through all phases of the approval process.

AP-85 Other Actions – 91.220(k)

Introduction

As a collaborative facilitator, the County continues to implement various actions to:

- (1) Address obstacles to meeting underserved needs;
- (2) Foster and maintain decent affordable housing;
- (3) Reduce lead-based paint hazards;
- (4) Reduce the number of poverty-level families;
- (5) Develop institutional structure; and
- (6) To enhance coordination between public and private housing and social service agencies.

(1) Actions planned to address obstacles to meeting underserved needs.

Through its annual application process, priorities for use of CDBG, HOME, and ESG funds, the County places highest priorities on activities that meet underserved needs. The primary objective of the County's CPD program is the development of viable urban communities by providing decent, safe, and sanitary housing, and expanding economic opportunities principally for persons of low and moderate-income. One of the most important steps in addressing obstacles to community development is identification and evaluation. Unfortunately, there are barriers and challenges that hinder the development and implementation of important programs intended to serve those most in need. In Riverside County, obstacles for CPD-funded activities include language and culture, location and geography, limited resources, and program restrictions and regulations.

Riverside County is geographically very large; many of the targeted lower-income communities are located in remote rural areas, the suburban fringe, or within large urban settings. To provide additional assistance to the non-English speaking population in these areas, the County and nearly all CPD sub-recipients have bilingual staff sensitive to cultural traditions, issues, and values. Additionally, many of the CPD public notices, including notifications of CPD funding cycles and Citizen Participation meetings, are published in English and Spanish.

A collaborative and effective approach used by the County is the community-based forum. These include the Community Councils, Municipal Advisory Councils, and County Service Area Advisory Boards. These non-elected public bodies provide ideal forums for residents and other stakeholders to express their concerns and assess community development needs. During these meetings, the County and other organizations also have the opportunity to directly discuss programs, plans, projects, etc. for the upcoming program year. The County will continue to engage organizations, non-profit agencies, neighborhood councils, local businesses, community residents, and stakeholders to develop an ongoing strategy to meet gaps in the provision of services and strengthen the effectiveness of the County's

programs and initiatives.

Currently, a more crucial obstacle to meeting all of the community development and affordable housing identified needs, including those identified as priorities, is the general lack of funding resources available to public and private agencies that serve the needs of low- and moderate-income residents. The amount of resources available to address social, community, and economic development goals pale in comparison to the recognized needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, build new partnerships and collaboratives, and to leverage additional funding whenever possible from local, State, Federal, and private sources. Although needs are high in all of the top priority areas, due to limited funds and resources available, there is a high probability that some of these desired needs will not be addressed.

The mission of meeting and addressing community, social, and economic development needs of low-income persons and their communities is of paramount importance to the County. The County urges CPD-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes. In FY 2015-2016 it is the County's intent to fund projects that address one or more of the obstacles, described in the Five-Year CP, to meeting underserved needs.

(2) Actions planned to foster and maintain affordable housing.

Refer to AP-55-Affordable Housing for discussion on the County's Affordable Housing strategy and goals.

(3) Actions planned to reduce lead-based paint hazards.

The County of Riverside, Environmental Health Department has programs that serve the community to identify and address LBP hazards. The programs from the Office of Industrial Hygiene (OIH) are as follows:

Childhood Lead Poisoning Prevention Program: The OIH operates California's Childhood Lead Poisoning Prevention Program (CLPPP) to test and identify children who are at high potential for lead poisoning based upon the age of the housing stock in the area and any other factors that indicate high risk for lead exposure.

Lead Hazard Reduction Compliance and Enforcement Program: In 2014, the OIH was awarded a 3 year Lead Hazard Reduction Compliance and Enforcement Program grant for \$275,000 to provide technical expertise in lead-based paint management. The OIH expects the Lead Hazard Reduction Compliance and Enforcement Program to continue and be ongoing with additional funding.

Lead Hazard Control Program: As implemented by Senate Bill 460, grants authority to local health departments to require the enforcement of persons who refuse to abate lead hazards in housing occupied by low-income families with children. The Lead Hazard Control Program is funded under this grant and implements SB 460 which allowed changes to State health and housing laws to make creating lead hazards a crime.

HEPA Vacuum Lending Program: OIH purchased 2 commercial grade HEPA vacuums which are available to low-income residents who want to do their own interim control work.

(4) Actions planned to reduce the number of poverty-level families

As noted elsewhere in the document, poverty is a condition with no simple solutions. Poverty status is determined by comparing annual income to a set of dollar values called poverty thresholds that vary by family size, number of children, and age of householder. Per the United States Census, Riverside County Quick Facts, the most recent estimated population in 2013 for Riverside County was 2,292,507 of which 15.6 percent of the population (approximately 357,631 people) were below the poverty level. Poverty is a persistent situation in which low income results from an inability to enter the mainstream. To the extent possible, the County plans to reduce the number of poverty-level families by targeting CDBG, HOME, and ESG funds to projects that will provide a combination of direct assistance services to foster self-sufficiency, combined with the provision of housing, shelter, and other indirect benefits from neighborhood improvements activities and public facilities.

The County's Five-Year CP and 2015-2016 OYAP will focus primarily on supporting programs that raise household incomes and stabilize housing situations by supporting anti-poverty activities through the following:

- Rehabilitate substandard existing single-family or multi-family housing for income qualified owners or to owners who rent to income-qualified tenants.
- Provide increased affordable homeownership opportunities for low- and moderate - income households, including seniors and disabled.
- Rehabilitate or provide new affordable housing units that include handicap accessibility for seniors or the disabled.
- Encourage economic development in low- and moderate-income areas.
- Provide comprehensive rapid-rehousing and homeless prevention housing programs
- Provide Childhood Development, Child Care, and Youth Programs
- Encourage Substance Abuse Recovery and Counseling Programs
- Provide Job Training & Skills Development
- Provide Health Programs

The County's anti-poverty agency, Community Action Partnership (CAP), addresses poverty through a comprehensive set of strategies that range from crisis management, to financial security, to capacity

building for families and communities. The County also supports a network of other Core Service Agencies that are located strategically throughout the County and cover specific geographic areas. They often are the first to intercept clients seeking safety net services, that include information and referrals to other agencies that specialize in particular knowledge and skill sets to address their problems directly. Efforts are continually underway to improve the quality of life and economic well-being of the residents through these types of collaborative efforts.

(5) Actions planned to develop institutional structure

The formation of sustainable partnerships and collaboration is essential to maintain a strong institutional structure for meeting affordable housing, community, social, and economic development needs of low- and moderate-income people throughout the County. The institutional structure is comprised of various government agencies, participating cities, nonprofit organizations, and other private and public establishments that help carry-out the Five-Year and each OYAP for the Urban County. Coordination efforts include not only leveraged financial resources; they provide for collaboration among service providers and local mainstream service agencies, provision of specific social and self-sufficiency services/programs to help eligible individuals combat poverty and homelessness, additional experience, knowledge, information sharing, strategies, and other valuable resources.

Strengths and gaps regarding the institutional structure delivery system were identified through the citizen participation process which included surveys, community meetings, forums, other research, and ongoing program evaluation. As determined, the system can become complicated by the geographical challenges of the County. The vast distance between communities and cities contributes to the impediments encountered by private, non-profit, and government agencies attempting to provide services to low-income residents. The County will make every effort to improve institutional structure by continuing to build and improve relationships with local service providers, work with the other local jurisdiction in order to increase collaboration and make processes more efficient and standardized, and continue to assist the homeless and those at risk of becoming homeless by supporting non-profits that offer solutions and services to the homeless. In addition, the County continuously works to address priorities, allocate resources accordingly, improve coordination necessary to avoid an overlap of services or issues, avoid encountering problems with directing clients to appropriate services, as well as avoiding the possibility of clients falling through the gaps.

The County's Economic Development Agency is responsible for the administration of the Community Planning and Development programs. Staff is specifically responsible for the administration, implementation, and compliance of programs funded with these sources. More recently, the County has been tasked with providing additional assistance to the County's participating jurisdictions that have encountered some level of staff reduction resulting in a lack of trained staff, resources, and effective implementation of the CDBG program as a result of local, state, and federal budget cuts. The County will continue to encourage and support the formation of joint efforts for projects and activities that create viable, self-sufficient communities; decent, affordable housing; a suitable living environment; and

expanded economic development opportunities for low-income persons.

The County continues to play an important role in both facilitating and directly bringing together diverse interests toward developing new and strengthening existing institutional structures and enhancing coordination. So far, the process has been responsive to new and emerging issues, including new HUD rules and requirements, which are continually testing the strengths and gaps of delivery system. The County has developed and implemented the 2014-2019 Five-Year Consolidated Plan and subsequent Action Plans through partnerships and collaboration which has been instrumental in meeting the wide-range of community development needs through-out the County.

(6) Actions planned to enhance coordination between public and private housing and social service agencies.

The County will continue to strive to increase affordable housing collaborative efforts with public and private sector entities, numerous advisory agencies, Community Housing Development Organizations (CHDOs), lending institutions, as well as other service providers including Catholic Charities, Office on Aging, and Code Enforcement. Efforts to increase the participation of the CDBG, HOME, Low-income

Tax Credit, Federal, State and other local housing program sources will be directed at:

- Strengthening the housing service delivery system by working more closely with the Housing Authority and by collaborating with non-profit organizations;
- Integrating community development block grant housing programs;
- Increasing the involvement of the Community Council, Housing Review Committee, and the Municipal Advisory Council (MAC); and
- Working more closely with identified Community Housing Development Organizations (CHDOs) as well as local city governments.

Discussion

Refer to above discussions.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The 2014-2019 CP is a comprehensive planning document encompassing and identifying the County's housing and community development needs and serves as the foundation of the performance measurement system of the CPD funded programs.

As required by HUD, the identification of needs and the adoption of strategies to address those needs must focus primarily on low- and moderate-income individuals and households. The County's overall priority is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. This OYAP focuses on activities to be funded with the three primary entitlement grants from HUD (CDBG, HOME, and ESG).

The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low and moderate income. The HOME Program will focus on providing decent, safe, and affordable housing, and alleviate rent burdens, homelessness, and deteriorating housing stock. The ESG program will provide outreach and emergency shelter, but places a much greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The County leverages its CDBG, HOME, and ESG funds with other resources to increase the impact on housing, community development, and homelessness issues. Applicants requesting funds to support its programs and projects are required to show that they are leveraging other funds to meet their needs. The following provides additional information about the CPD program requirements.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 80.00% |

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HOME funds will only be used for eligible activities as described in the HOME regulations (24CFR§ 92.205). During the 2015 program year, other forms of investment not described in §92.205(b) which the County may use for housing activities include CDBG, NSP, and other local funds.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Provisions

For acquisition of existing housing, the County has elected to employ the recapture of funds option described in the HOME Regulations at 24 CFR 92.254(a)(5)(ii).

If a HOME assisted housing unit is sold or otherwise transferred during the required affordability

period, the County will recapture HOME funds from the net proceeds of the sale of the property. The net proceeds of the sale shall be determined as the sales price minus the senior loan repayment and closing costs. Recaptured funds will be recycled through the County's HOME Investment Partnership fund in order to assist other HOME eligible activities.

The County will collect a fee of thirty dollars (\$30) for furnishing a beneficiary statement or payoff demand statement as provided by section 2943 of the Civil Code of California. For subordination of debt secured by a deed of trust or agreement containing covenants where EDA is the beneficiary, the County will collect a fee of three hundred dollars (\$300) for processing. The County will prepare and execute documents necessary to reconvey or release the property without charge. However, the homeowner will be responsible for all costs of recordation.

Under current regulations, if affordability restrictions on a HOME project are conveyed to a lender due to foreclosure or transfer in lieu of foreclosure, the Participating Jurisdiction must repay the HOME account because the project has not met the affordability requirements for the full affordability period. If a HOME-assisted homebuyer project with a recapture agreement no longer meets the applicable affordability requirements due to foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD (involuntary sales), the County is responsible for repaying the direct HOME subsidy provided to the homebuyer from available net proceeds at the time of foreclosure or transfer in lieu of foreclosure. A short sale or deed in lieu is not considered an involuntary sale and is not permissible under current regulations.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In exchange for receiving funds to assist in the purchase of a home, the purchaser must sign loan documents, including a Promissory note, Disclosure Notice, and Subordinate Deed of Trust, which will provide upon a sale, transfer, lease or any other disposition, including refinancing or incurring of additional debt secured by the home, within 15 years of purchase, the principal amount of the HOME assistance is repaid to the County.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HOME funds will not be used for this purpose.

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Refer to Appendix E.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The County of Riverside Continuum of Care is piloting a Coordinated Intake and Assessment System through the 25 Cities Project, a partnership with HUD and the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness among veterans by 2015 and chronic homelessness by 2016. The pilot is in the Greater City of Riverside Area. In October, 2015, the pilot will expand to a minimum of one other region in the county and will be implemented countywide during 2015. The goal of a coordinated Assessment System is that it cover a large geographic area, is easily accessed by individuals and families seeking housing or services, is well advertised, and includes a comprehensive and standardized assessment tool. Participating agencies will be responsible for engaging chronically homeless individuals and families through the use of Housing Navigators and a standardized vulnerability assessment and intake process that provides referrals to a centralized housing system that places priority on those who are at highest risk with the most appropriate intervention rather than a "first come, first served" approach.

Each assessment point of the coordinated system will handle assessment or screening of client need, data entry, referrals, and, potentially, program admissions. Ideally, these centers will serve as the main access points for prevention and diversion services as well. Assessment center staff, after an initial assessment, will either provide the necessary prevention or diversion services or admit or refer a family or individual to the program that is best equipped to get them into permanent housing as quickly as possible.

The Department of Public Social Services (DPSS) is the HUD grantee responsible for a centralized or coordinated Homeless Management Information System (HMIS), for the County of Riverside Continuum of Care and the HMIS Lead Organization. DPSS has the responsibility to establish, support, and manage HMIS in a manner that will meet HUD's standards for quality, privacy, security, and other requirements for organizations participating in HMIS. The HMIS is a mandatory comprehensive and standardized assessment tool used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.

The County, being an ESG recipient, must ensure that data on all persons served and all activities

assisted under ESG are entered into the community-wide HMIS in the area in which those persons and activities are located. Victim service providers cannot, and Legal Services Organizations may choose to not participate in an HMIS however, they must instead report using a comparable database that produces unduplicated, aggregate reports.

As required, the County continues to coordinate and collaborate with the CoC and other key stakeholders in order to foster a comprehensive, community-wide coordinated assessment process and HMIS that ensures a seamless coordination of services and funding streams.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

EDA accepts applications annually and funding is allocated as part of the One-Year Action Plan approval process. ESG funds are awarded through a competitive allocation process following county and federal guidelines. A Notice of Funding Availability (NOFA) is published, in English and Spanish, in local newspapers and placed on EDA's website to invite qualified non-profit organizations, including community and faith-based organizations, and governmental entities to apply. Pursuant to EDA's application review process, an application is reviewed and evaluated for completeness, eligibility, and the project's ability to reach and serve the areas and persons with the greatest need. Applicants must demonstrate the financial management and programmatic expertise to successfully develop, design, administer, and monitor proposed activity(ies).

Activities that directly contribute to the goals and objectives of the County's Consolidated Plan and help the County meet federal program requirements by serving homeless persons or families, will be considered. Per HUD requirements, EDA also consults with the CoC in order to work in collaboration with their efforts in eliminating and preventing homelessness. The CoC provides recommendations for funding allocations, trends, and needs in the community. Funds are ultimately allocated based on funding availability, number of clients proposed to serve, jurisdiction area need, recommendations of CoC, and public comments. Final funding allocations are approved by the County Board of Supervisors.

The County enters into a one or two year agreement with each sub-recipient receiving ESG funding, these agreements define:

- Key program components or activities (including benchmarks for success);
- The level of ESG funding;
- The anticipated source and amount of matching funds contributed by the agency/organization;
- and
- Documentation or reporting requirements. Receipt of Agreement and Terms ESG allocations will continue to be allocated based on the guidelines as provided in the outline process above.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County collaborates with sub-recipients to ensure that the homeless participation requirement is met. Sub-recipients include in their policy an extended invitation to previous homeless clients their opportunity to participate on the Board, provide feedback, and participate in survey's regarding services and policies of their facility. Sub-recipients consult with homeless or formerly homeless persons in the considering and making of policies and decisions regarding any ESG-funded facility, service, or other assistance. An exit interview and survey are offered to exiting clients and a suggestion box and or open-door policy to address any issues related to the operation of the facility and services to clients is available. It is the intent of the County in collaborating with the Continuum of Care and ESG sub-recipients to ensure that the perspective of homeless and formerly homeless individuals and families are incorporated into the County's ESG program and the Consolidated Plan.

The County will continue development of a comprehensive Homeless Participation Plan; at a minimum, the plan will:

- Encourage all ESG non-profit sub-recipients to include a homeless or formerly homeless person on their board of directors and/or a policy making committees.
- Assign a higher rating/ranking score to ESG applicants that demonstrate homeless participation.
- Require all ESG sub-recipients to provide an EDA-approved exit survey to all persons that have exited from an ESG-funded shelter or participated in an ESG-funded program.

The survey will request input or seek the opinion of the participants on a variety of topics or issues including at a minimum:

- The quality of effectiveness of the shelter or services provided;
- The unmet needs of homeless persons in Riverside County;
- How can services be improved or expanded;
- What are the gaps in shelter or homeless services;
- The location and hours of shelters or services; and
- Access to shelters, health care, food and clothing, legal services, etc.

EDA will conduct onsite interviews with homeless individuals or groups at ESG-funded shelters throughout the program year to gather information from, and encourage the participation of, homeless persons to assist the County in the making of ESG policies.

5. Describe performance standards for evaluating ESG.

ESG performance standards are followed per 24 CFR Part 576, including, measures to evaluate the effectiveness of the program and measures to assess how well the program serves the targeted population. Sub-recipients receiving funding from the County are evaluated based on written standards and guidelines. This includes reductions in the number of homeless persons living on the streets and in shelters, the number of persons who do not re-enter the shelter or supportive housing system within one year, and the number of persons exiting with permanent housing.

Performance standards for evaluating ESG activities were developed in consultation with the Continuum of Care lead agency, County of Riverside ESG recipient, providers, and other organizations and stakeholders.

As part of tracking, evaluating, and reporting ESG Program services, Homeless Management Information Systems (HMIS) are used to collect Data Standards including three key indicators:

1. exits to permanent housing;
2. length of stay in emergency shelter and/or transitional housing; and
3. returns to homelessness from permanent housing.

The CoC lead agency, responsible for HMIS, extracts ESG sub-recipient data from HMIS for review by the CoC HMIS Administrator Council to evaluate subrecipients for accuracy and performance based on services provided to their clients. In addition, below guidelines have been set as part of the performance standards for evaluating ESG:

Performance of ESG recipients

1. Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
2. Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and
3. Enhance and develop the management capacity of grantees or recipients

Performance Measures for Homelessness Prevention

1. A reduction in the number of homeless individuals and families seeking emergency shelter services.
2. Expected Outcome is at least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

Performance Measures for Homeless Rapid Re-Housing

1. A reduction in the reoccurrence of homelessness for individuals and families who exit the shelter system.
2. Expected Outcome is at least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

Discussion

Refer to above discussions.

APPENDICES

- A. Certifications
- B. SF 424 Forms
- C. Proof of Publications
- D. Citizen Participation and Comments
- E. AP-20 Attachment - 2015-2016 Funding Details/Back-up Projects
- F. AP-90 Attachment - ESG Written Standards
- G. Emergency Solutions Grant Program (ESG) 2015-2016 Funding Allocations
- H. 2015-2016 Project Table 3c's
- I. County Map – Project locations
- J. Minority and Low- and Moderate-Income Concentrations

APPENDIX A

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

April 28, 2015

Date

Assistant County Executive Officer/EDA

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2014 & 2015 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official April 28, 2015
Date

Assistant County Executive Officer/EDA
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official April 28, 2015
Date

Assistant County Executive Officer/EDA

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

April 28, 2015

Date

Assistant County Executive Officer/EDA
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPENDIX B

SF 424 Forms

Annual Action Plan
2015

Application for Federal Assistance SF-424*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):***** Other (Specify):***** 3. Date Received:**

04/28/2015

4. Applicant Identifier:

B-15-UC-06-0506

5a. Federal Entity Identifier:

N/A

5b. Federal Award Identifier:

N/A

State Use Only:**6. Date Received by State:****7. State Application Identifier:****8. APPLICANT INFORMATION:***** a. Legal Name:**

County of Riverside

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000930

*** c. Organizational DUNS:**

0647727210000

d. Address:*** Street1:**

3403 Tenth Street, Suite 400

Street2:*** City:**

Riverside

County/Parish:

Riverside County

*** State:**

CA: California

Province:*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

92501

e. Organizational Unit:**Department Name:**

Economic Development Agency

Division Name:

Community Services Division

f. Name and contact information of person to be contacted on matters involving this application:**Prefix:**

Mr.

*** First Name:**

John

Middle Name:*** Last Name:**

Thurman

Suffix:**Title:****Organizational Affiliation:***** Telephone Number:**

(951) 955-6693

Fax Number:

(951) 955-9505

*** Email:**

jthurman@rivcoeda.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Projected use of Community Development Block Grant Funds.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

| | |
|---------------------|-------------------------------------------|
| * a. Federal | <input type="text" value="7,213,307.00"/> |
| * b. Applicant | <input type="text" value="0.00"/> |
| * c. State | <input type="text" value="0.00"/> |
| * d. Local | <input type="text" value="0.00"/> |
| * e. Other | <input type="text" value="424,079.00"/> |
| * f. Program Income | <input type="text" value="0.00"/> |
| * g. TOTAL | <input type="text" value="7,637,386.00"/> |

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

Application for Federal Assistance SF-424*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):***** Other (Specify):***** 3. Date Received:**

04/28/2015

4. Applicant Identifier:

M-15-UC-06-0530

5a. Federal Entity Identifier:

N/A

5b. Federal Award Identifier:

N/A

State Use Only:**6. Date Received by State:****7. State Application Identifier:****8. APPLICANT INFORMATION:***** a. Legal Name:** County of Riverside*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000930

*** c. Organizational DUNS:**

0647727210000

d. Address:*** Street1:**

3403 Tenth Street, Suite 400

Street2:*** City:**

Riverside

County/Parish:

Riverside County

*** State:**

CA: California

Province:*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

92501

e. Organizational Unit:**Department Name:**

Economic Development Agency

Division Name:

Community Services Division

f. Name and contact information of person to be contacted on matters involving this application:**Prefix:**

Mr.

*** First Name:**

John

Middle Name:*** Last Name:**

Thurman

Suffix:**Title:****Organizational Affiliation:***** Telephone Number:**

(951) 955-6693

Fax Number:

(951) 955-9505

*** Email:**

jthurman@rivcoeda.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*** Other (specify):**

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

HOME Investment Partnership Program

*** 12. Funding Opportunity Number:**

N/A

*** Title:**

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Projected use of HOME Investment Partnership Program Funds

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

| | |
|---------------------|-------------------------------------------|
| * a. Federal | <input type="text" value="1,701,737.00"/> |
| * b. Applicant | <input type="text" value="0.00"/> |
| * c. State | <input type="text" value="0.00"/> |
| * d. Local | <input type="text" value="0.00"/> |
| * e. Other | <input type="text" value="0.00"/> |
| * f. Program Income | <input type="text" value="0.00"/> |
| * g. TOTAL | <input type="text" value="1,701,737.00"/> |

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☒ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:Prefix: * First Name: Middle Name: * Last Name: Suffix: * Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

Application for Federal Assistance SF-424*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):***** Other (Specify):***** 3. Date Received:**

04/28/2015

4. Applicant Identifier:

E-15-UC-06-0506

5a. Federal Entity Identifier:

N/A

5b. Federal Award Identifier:

N/A

State Use Only:**6. Date Received by State:****7. State Application Identifier:****8. APPLICANT INFORMATION:***** a. Legal Name:**

County of Riverside

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000930

*** c. Organizational DUNS:**

0647727210000

d. Address:*** Street1:**

3403 Tenth Street, Suite 400

Street2:*** City:**

Riverside

County/Parish:

Riverside County

*** State:**

CA: California

Province:*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

92501

e. Organizational Unit:**Department Name:**

Economic Development Agency

Division Name:

Community Services Division

f. Name and contact information of person to be contacted on matters involving this application:**Prefix:**

Mr.

*** First Name:**

John

Middle Name:*** Last Name:**

Thurman

Suffix:**Title:****Organizational Affiliation:***** Telephone Number:**

(951) 955-6693

Fax Number:

(951) 955-9505

*** Email:**

jthurman@rivcoeda.org

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-231

CFDA Title:

Emergency Solutions Grant

* 12. Funding Opportunity Number:

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Projected use of Emergency Solutions Grant Funds.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

| | |
|---------------------|-----------------------------------------|
| * a. Federal | <input type="text" value="628,928.00"/> |
| * b. Applicant | <input type="text" value="0.00"/> |
| * c. State | <input type="text" value="0.00"/> |
| * d. Local | <input type="text" value="0.00"/> |
| * e. Other | <input type="text" value="0.00"/> |
| * f. Program Income | <input type="text" value="0.00"/> |
| * g. TOTAL | <input type="text" value="628,928.00"/> |

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

APPENDIX C

Proof of Publications

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100

Riverside, CA 92507

951-684-1200

951-368-9018 FAX

PROOF OF PUBLICATION
(2010, 2015.5 C.C.P.)

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: PN / NOA Funding application 2015-16 /

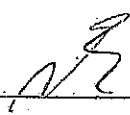
I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 287864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates,

07/22/2014

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: July 22, 2014

At: Riverside, California



EDA COMMUNITY PLANNING DIVISIO
3133 MISSION INN AVE
RIVERSIDE, CA 92507

Ad Number: 0009944990-01

P.O. Number:

Ad Copy:

Public Notice

COUNTY OF RIVERSIDE ECONOMIC DEVELOPMENT AGENCY

The County of Riverside is announcing the start of the application cycles for the 2015-2016 Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the Home Investment Partnership Program (HOME). These federally-funded programs are used by the County to provide decent housing, a suitable living environment, and the expansion of economic opportunities principally for persons and families with low-incomes.

The County anticipates receiving the following grant funds from the Department of Housing and Urban Development (HUD) during the 2015-2016 program year: CDBG \$7,000,000; ESG \$580,000; and HOME \$1,500,000.

All applications must be submitted through the online system. Applications will be accepted from non-profit organizations, government agencies, and Cooperating Cities for the 2015-2016 programs. To start the online application process, please visit EDA's website at rivceda.org. The application website also provides a brief tutorial to assist applicants with the new online system. The system will be available starting August 4, 2014.

All CDBG and ESG applications for the 2015-2016 program year must be submitted through the ONLINE system no later than October 15, 2014.

Organizations that are considering applying to the fifteen (15) Cooperating Cities for their CDBG allocations must consult directly with those cities for application deadlines. The CDBG website provides contact information for the Cooperating Cities.

Organizations seeking HOME funds for affordable housing projects should contact the Housing Division of EDA for application information at (951) 949-9499 or rivceda.org.

The County is required to prepare and submit to HUD an annual One-Year Action Plan that provides details on activities the County intends to undertake with the CDBG funding. A public hearing will be held in early 2015 to allow the public to comment upon community development needs and proposed uses of CDBG funding. Once the 2015-2016 One Year Action Plan is prepared, the County will conduct another public hearing in April/May 2015 to hear public comment prior to submitting the plan to HUD.

Should you have any questions or require assistance in applying for CDBG and ESG funding, please contact Elizabeth Wilson at (951) 955-6916 or via e-mail at awilson@rivceda.org.

NOTE: To obtain a list of the times and locations of the County's planned Citizen Participation Meetings, please visit our website (www.rivceda.org) or contact EDA at the number and email listed above.

John Thurman, EDA Development Manager -
CDBG/ESG Programs 7/22

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100
Riverside, CA 92507
951-684-1200
951-368-9018 FAX

**PROOF OF PUBLICATION
(2010, 2015.5 C.C.P)**

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

02/06/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: February 06, 2015
At: Riverside, California

EDA COMMUNITY PLANNING DIVISIO
3133 MISSION INN AVE
RIVERSIDE, CA 92507

Ad Number: 0010015972-01

P.O. Number:

Ad Copy:

PUBLIC NOTICE

RIVERSIDE COUNTY COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS (CPD) (CDBG, HOME, ESG)

Community Development Needs and Proposed Use of 2015-2016 HUD-Funded CPD Programs

The Riverside County Economic Development Agency hereby notifies the public, pursuant to 24 CFR 91.105(e), that the County of Riverside Board of Supervisors will hold a public hearing to: 1) hear comments on community development needs within the County's HUD-funded Urban County program; and 2) hear comment upon the proposed uses of 2015-2016 HUD-funded CPD programs to address the identified community development needs. The public hearing is scheduled for March 10, 2015, at 9:30 a.m., in the Board of Supervisors' Chambers, County Administrative Center, 4080 Lemon Street, 1st floor, Riverside, CA. The public may present oral or written comments during the public hearing.

Furthermore, the public may review and comment upon the proposed uses of 2015-2016 HUD-funded CPD programs, as well as comment upon community development needs, beginning February 6, 2015. Comments may be submitted to the addresses below until 5:00 PM on March 9, 2015.

A summary of the proposed uses of 2015-2016 HUD-funded CPD programs can be viewed by the public at the following location:

Riverside County Economic Development Agency-
Community Services Division
3403 10th Street Suite 400, Riverside, CA 92501
(951) 955-8916

Riverside County Economic Development Agency-Indio
44-199 Monroe Street Suite B, Indio, CA 92201
(760) 863-2850

The proposed uses of 2015-2016 HUD-funded CPD programs can also be viewed on-line at: www.rivoceda.org

It is anticipated that the Board of Supervisors will approve and adopt the final 2015-2016 One Year Action Plan at its regular meeting of April 28, 2015. The 2015-2016 One Year Action Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 15, 2015.

EXECUTIVE SUMMARY. The primary objective of the County's CPD programs is the development of viable urban communities by providing decent housing, a suitable living environment, and expansion of economic opportunities, principally for persons of low and moderate incomes. The 2015-2016 One Year Action Plan is a component of the Five Year Consolidated Plan that must be updated annually. It provides detailed information on the resources the County expects to receive and the activities to be undertaken to meet the priority needs identified in the Consolidated Plan. At the completion of the Citizen Participation process, and after comments have been received, the County will prepare and submit the final 2015-2016 One Year Action Plan of the 2014-2019 Five Year Consolidated Plan to the U.S. Department of Housing and Urban Development. This is anticipated to occur on May 15, 2015.

ANTICIPATED FUNDS. Anticipated allocations to be received through the FY 2015-16 HUD appropriations are: \$7,368,169 for the Community Development Block Grant (CDBG) program, including the Metro City Program; \$1,597,068 for the Home Investment Partnership (HOME) program, including the Community Housing Development Organizations (CHDO) program; and \$583,301 for the Emergency Solutions Grant (ESG) program. The County expects to utilize eighty-five percent (85%) of the CPD funds for activities that will benefit low and moderate-income persons.

SUMMARY OF PROPOSED ONE YEAR PLAN ACTIVITIES. The County received 106 proposals for the 2015-16 CDBG funding totaling \$7,435,032. The proposed activities included public service, public facility improvements, rehabilitation, interim assistance, and others. Emergency Solutions Grant Program requests totaled \$962,538. HOME program proposals include: HOME New Construction (\$598,908); HOME Direct Ownership (\$598,908); HOME/CHDO Set-Aside (\$239,563); and HOME administration (\$159,709). Combined (HOME, CDBG, ESG) general management and administrative activities include oversight of consolidated programs (\$1,677,090).

DISPLACEMENT. Planned activities will be designed to minimize the displacement of persons. The provision of relocation benefits to displaced persons and replacement of low and moderate-income housing units that are demolished or converted to another use as a result of CDBG funded activities will be consistent with the County's Anti-Displacement and Relocation Assistance Plan and provisions of the Uniform Relocation Assistance and Real Property Acquisition Act of 1970, as amended.

CITIZEN PARTICIPATION AND COMMENTS. The County of Riverside initiated the 2015-2016 CPD Funding cycle in July, 2014, with the publishing of the Notification of Funding Availability (NOFA) for the CDBG Program and ESG program. The County initiated the Citizen Participation Process in September, 2014, with the notification of residents, Cooperating Cities, non-profit organizations, service providers, public agencies, and other stakeholders, of the 2015-2016 CPD Funding cycle. The Citizen Participation Process consisted of public meetings in unincorporated communities to receive input from residents and others to identify and assess economic, community, housing, and social development needs in the communities.

PARTICIPATING COMMUNITIES. The 2015-2016 One Year Action Plan of the 2014-2019 Consolidated Plan includes the unincorporated areas of the County (including the city of Jurupa Valley) and the following Cooperating

Cities: Banning, Beaumont, Blythe, Coachella, Canyon Lake, Desert Hot Springs, Eastvale, Indian Wells, Lake Elsinore, La Quinta, Murrieta, Norco, San Jacinto, and Wildomar.

IMPLEMENTATION. The goals for the 2015-2016 One Year Action Plan of the Consolidated Plan include: creating affordable housing for those of very low, low, and moderate-income; providing home ownership opportunities for first-time buyers; improving conditions of substandard housing and rental housing; addressing farm worker housing needs; ensuring the availability of emergency shelters to address the needs of the homeless; creating housing opportunities for the elderly, especially the frail elderly; creating supportive housing or shelter for persons afflicted with HIV/AIDS; creating rental assistance through subsidy programs; providing short-term shelter for the mentally ill homeless; creating a suitable living environment by improving public facilities and services; and providing economic development opportunities for low- and moderate-income families.

If you have any questions or require additional information about the County's CPD programs, the Citizen Participation process, public hearings, or other information, please contact EDA at (951) 955-8916, (800) 984-1000, or eaawilson@rivcoeda.org.

John Thurman,
EDA Development Manager - CDBG/ ESG Programs

1. **OBJETIVO:** El presente documento tiene como finalidad establecer las condiciones y términos de venta de los productos de la empresa, así como las responsabilidades de cada una de las partes involucradas en el proceso de compra-venta.

2. **ALCANCE:** Este documento aplica a todas las ventas de productos realizados por la empresa, independientemente del monto o la cantidad de unidades vendidas.

3. **CONDICIONES DE VENTA:**

- 3.1. Los productos se venden en su totalidad, sin reservas ni excepciones.
- 3.2. El precio de venta se establece en base a la lista de precios vigente en el momento de la venta.
- 3.3. El pago debe realizarse al momento de la entrega de los productos.
- 3.4. El comprador es responsable de verificar la cantidad y calidad de los productos antes de aceptar la entrega.
- 3.5. No se aceptan devoluciones o reembolsos por cambios de opinión o por daños ocasionados durante el transporte.

4. **RESPONSABILIDADES:**

- 4.1. La empresa se compromete a entregar los productos en el tiempo y en la cantidad acordada.
- 4.2. El comprador se compromete a pagar los productos en el momento de la entrega.

5. **OTROS ASUNTOS:**

- 5.1. Este documento no constituye un contrato formal, sino un acuerdo de voluntades.
- 5.2. En caso de cualquier duda o controversia, se resolverá mediante negociación directa entre las partes.

6. **ACEPTACIÓN:** Al firmar este documento, las partes declaran haber leído y entendido sus términos y condiciones, y aceptan cumplirlos.

7. **FECHA Y LUGAR:** Este documento se elabora en la ciudad de [Ciudad], a los [Día] de [Mes] de [Año].

8. **FIRMAS:**

- 8.1. Firma del Representante de la Empresa: _____
- 8.2. Firma del Comprador: _____

9. **OTROS DATOS:**

- 9.1. Nombre de la Empresa: _____
- 9.2. Nombre del Comprador: _____
- 9.3. Dirección: _____
- 9.4. Teléfono: _____
- 9.5. Correo Electrónico: _____

10. **NOTAS:**

- 10.1. Este documento es válido por un periodo de [Días] días a partir de la fecha de emisión.
- 10.2. Se reservan todos los derechos no expresamente mencionados en este documento.

11. **ANEXOS:**

- 11.1. Lista de precios vigente.
- 11.2. Factura de venta.

12. **OTROS ASUNTOS:**

- 12.1. Este documento es válido para todos los productos de la empresa.
- 12.2. No se aceptan devoluciones o reembolsos por cambios de opinión o por daños ocasionados durante el transporte.

13. **ACEPTACIÓN:** Al firmar este documento, las partes declaran haber leído y entendido sus términos y condiciones, y aceptan cumplirlos.

14. **FECHA Y LUGAR:** Este documento se elabora en la ciudad de [Ciudad], a los [Día] de [Mes] de [Año].

15. **FIRMAS:**

- 15.1. Firma del Representante de la Empresa: _____
- 15.2. Firma del Comprador: _____

16. **OTROS DATOS:**

- 16.1. Nombre de la Empresa: _____
- 16.2. Nombre del Comprador: _____
- 16.3. Dirección: _____
- 16.4. Teléfono: _____
- 16.5. Correo Electrónico: _____

17. **NOTAS:**

- 17.1. Este documento es válido por un periodo de [Días] días a partir de la fecha de emisión.
- 17.2. Se reservan todos los derechos no expresamente mencionados en este documento.

18. **ANEXOS:**

- 18.1. Lista de precios vigente.
- 18.2. Factura de venta.

19. **OTROS ASUNTOS:**

- 19.1. Este documento es válido para todos los productos de la empresa.
- 19.2. No se aceptan devoluciones o reembolsos por cambios de opinión o por daños ocasionados durante el transporte.

20. **ACEPTACIÓN:** Al firmar este documento, las partes declaran haber leído y entendido sus términos y condiciones, y aceptan cumplirlos.

21. **FECHA Y LUGAR:** Este documento se elabora en la ciudad de [Ciudad], a los [Día] de [Mes] de [Año].

22. **FIRMAS:**

- 22.1. Firma del Representante de la Empresa: _____
- 22.2. Firma del Comprador: _____

23. **OTROS DATOS:**

- 23.1. Nombre de la Empresa: _____
- 23.2. Nombre del Comprador: _____
- 23.3. Dirección: _____
- 23.4. Teléfono: _____
- 23.5. Correo Electrónico: _____

24. **NOTAS:**

- 24.1. Este documento es válido por un periodo de [Días] días a partir de la fecha de emisión.
- 24.2. Se reservan todos los derechos no expresamente mencionados en este documento.

25. **ANEXOS:**

- 25.1. Lista de precios vigente.
- 25.2. Factura de venta.

26. **OTROS ASUNTOS:**

- 26.1. Este documento es válido para todos los productos de la empresa.
- 26.2. No se aceptan devoluciones o reembolsos por cambios de opinión o por daños ocasionados durante el transporte.

27. **ACEPTACIÓN:** Al firmar este documento, las partes declaran haber leído y entendido sus términos y condiciones, y aceptan cumplirlos.

28. **FECHA Y LUGAR:** Este documento se elabora en la ciudad de [Ciudad], a los [Día] de [Mes] de [Año].

29. **FIRMAS:**

- 29.1. Firma del Representante de la Empresa: _____
- 29.2. Firma del Comprador: _____

30. **OTROS DATOS:**

- 30.1. Nombre de la Empresa: _____
- 30.2. Nombre del Comprador: _____
- 30.3. Dirección: _____
- 30.4. Teléfono: _____
- 30.5. Correo Electrónico: _____

31. **NOTAS:**

- 31.1. Este documento es válido por un periodo de [Días] días a partir de la fecha de emisión.
- 31.2. Se reservan todos los derechos no expresamente mencionados en este documento.

32. **ANEXOS:**

- 32.1. Lista de precios vigente.
- 32.2. Factura de venta.

33. **OTROS ASUNTOS:**

- 33.1. Este documento es válido para todos los productos de la empresa.
- 33.2. No se aceptan devoluciones o reembolsos por cambios de opinión o por daños ocasionados durante el transporte.

34. **ACEPTACIÓN:** Al firmar este documento, las partes declaran haber leído y entendido sus términos y condiciones, y aceptan cumplirlos.

35. **FECHA Y LUGAR:** Este documento se elabora en la ciudad de [Ciudad], a los [Día] de [Mes] de [Año].

36. **FIRMAS:**

- 36.1. Firma del Representante de la Empresa: _____
- 36.2. Firma del Comprador: _____

37. **OTROS DATOS:**

- 37.1. Nombre de la Empresa: _____
- 37.2. Nombre del Comprador: _____
- 37.3. Dirección: _____
- 37.4. Teléfono: _____
- 37.5. Correo Electrónico: _____

38. **NOTAS:**

- 38.1. Este documento es válido por un periodo de [Días] días a partir de la fecha de emisión.
- 38.2. Se reservan todos los derechos no expresamente mencionados en este documento.

39. **ANEXOS:**

- 39.1. Lista de precios vigente.
- 39.2. Factura de venta.

40. **OTROS ASUNTOS:**

- 40.1. Este documento es válido para todos los productos de la empresa.
- 40.2. No se aceptan devoluciones o reembolsos por cambios de opinión o por daños ocasionados durante el transporte.

41. **ACEPTACIÓN:** Al firmar este documento, las partes declaran haber leído y entendido sus términos y condiciones, y aceptan cumplirlos.

42. **FECHA Y LUGAR:** Este documento se elabora en la ciudad de [Ciudad], a los [Día] de [Mes] de [Año].

43. **FIRMAS:**

- 43.1. Firma del Representante de la Empresa: _____
- 43.2. Firma del Comprador: _____

44. **OTROS DATOS:**

- 44.1. Nombre de la Empresa: _____
- 44.2. Nombre del Comprador: _____
- 44.3. Dirección: _____
- 44.4. Teléfono: _____
- 44.5. Correo Electrónico: _____

45. **NOTAS:**

- 45.1. Este documento es válido por un periodo de [Días] días a partir de la fecha de emisión.
- 45.2. Se reservan todos los derechos no expresamente mencionados en este documento.

46. **ANEXOS:**

- 46.1. Lista de precios vigente.
- 46.2. Factura de venta.

47. **OTROS ASUNTOS:**

- 47.1. Este documento es válido para todos los productos de la empresa.
- 47.2. No se aceptan devoluciones o reembolsos por cambios de opinión o por daños ocasionados durante el transporte.

48. **ACEPTACIÓN:** Al firmar este documento, las partes declaran haber leído y entendido sus términos y condiciones, y aceptan cumplirlos.

49. **FECHA Y LUGAR:** Este documento se elabora en la ciudad de [Ciudad], a los [Día] de [Mes] de [Año].

50. **FIRMAS:**

- 50.1. Firma del Representante de la Empresa: _____
- 50.2. Firma del Comprador: _____

51. **OTROS DATOS:**

- 51.1. Nombre de la Empresa: _____
- 51.2. Nombre del Comprador: _____
- 51.3. Dirección: _____
- 51.4. Teléfono: _____
- 51.5. Correo Electrónico: _____

52. **NOTAS:**

- 52.1. Este documento es válido por un periodo de [Días] días a partir de la fecha de emisión.
- 52.2. Se reservan todos los derechos no expresamente mencionados en este documento.

53. **ANEXOS:**

- 53.1. Lista de precios vigente.
- 53.2. Factura de venta.

54. **OTROS ASUNTOS:**

- 54.1. Este documento es válido para todos los productos de la empresa.
- 54.2. No se aceptan devoluciones o reembolsos por cambios de opinión o por daños ocasionados durante el transporte.

55. **ACEPTACIÓN:** Al firmar este documento, las partes declaran haber leído y entendido sus términos y condiciones, y aceptan cumplirlos.

56. **FECHA Y LUGAR:** Este documento se elabora en la ciudad de [Ciudad], a los [Día] de [Mes] de [Año].

57. **FIRMAS:**

- 5

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100
Riverside, CA 92507
951-684-1200
951-368-9018 FAX

PROOF OF PUBLICATION
(2010, 2015.5 C.C.P)

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

03/27/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: March 27, 2015
At: Riverside, California

EDA COMMUNITY PLANNING DIVISIO
3133 MISSION INN AVE
RIVERSIDE, CA 92507

Ad Number: 0010031237-01

P.O. Number:

Ad Copy:

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91.105(e)(1) and the County of Riverside's Citizen Participation Plan, NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of Riverside will conduct a public hearing to consider any comments or views of affected citizens, public agencies, and other interested parties on the 2015-2016 One-Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan for HUD Community Planning and Development Funding. The objectives contained in the One Year Action Plan are to develop viable communities through public/private partnerships by providing decent affordable housing, a suitable living environment, and expanded economic development opportunities principally for persons of low and moderate-income.

Said public hearing is scheduled for April 28, 2015, at 9:30 a.m., in the Board of Supervisors Chambers, County Administration Center, 4080 Lemon Street, 1st Floor, Riverside, California, to formally receive public comments.

Participating Communities: The 2015-2016 One-Year Action Plan covers the entire Urban County program including the unincorporated areas of Riverside County as well as the following cooperating cities: Banning, Beaumont, Blythe, Canyon Lake, Coachella, Desert Hot Springs, Eastvale, Indian Wells, Jurupa Valley, La Quinta, Murietta, Norco, San Jacinto, and Wildomar. The Joint Metro city of Lake Elsinore is also included within the County's CDBG program.

As noted above, the purpose of the hearing is to consider any comments or views of affected citizens, public agencies, and other interested parties on the community development needs of the Urban County program as well as the draft 2015-2016 One-Year Action Plan. It is anticipated that the Board of Supervisors will adopt the One-Year Action Plan at the regular meeting of April 28, 2015. The Action Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 15, 2015, for final review and approval.

Citizen Review and Comments: Concerned individuals may view the draft of the Final 2015-2016 Action Plan of the 2014-2019 Five-Year Consolidated Plan beginning March 27, 2015, at the following locations:

Riverside County Economic Development Agency-
Community Services Division
3403 10th Street Suite 400, Riverside, CA 92501
(951) 955-8916

Riverside County Economic Development Agency-Indio
44-199 Monroe Street Suite B, Indio, CA 92201
(760) 863-2650

The draft Final 2015-2016 Action Plan can also be viewed online at www.rivcoeda.org.

Written comments may be submitted to the above addresses no later than 4:00 PM on April 27, 2015. Comments may also be sent via email to mmvaldivia@rivcoeda.org.

Should you have any questions or need additional information, please contact Melissa Valdivia at (951) 955-8816 or via email at mmvaldivia@rivcoeda.org.

John Thurman, EDA Development Manager-CDBG/ESG Programs 3/27

APPENDIX D

Citizen Participation and Comments

LIST OF COMMUNITY PARTICIPATION (CP) MEETINGS

| District | Meeting(s) Location | Date/Time | Summary | Attendance |
|----------|---------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 1 | Mead Valley Community Center 21091 Rider St. Mead Valley, CA 92570 | Wednesday November 12, 2014 6:00 PM | Residents requested a continuation of community clean-up and beautification programs for purpose of avoiding code enforcement violations. | 22 |
| 1 | Lakeland Village School 18730 Grand Avenue Lakeland Village, CA 92530 | Wednesday December 3, 2014 6:00 PM | Inquiries regarding how CDBG funds are utilized and where to inquire regarding future concerns and recommendations. Information provided regarding CDBG/ESG and clean-up programs. | 15 |
| 1 | Moses-Schaffer Community Center 21565 Steel Peak Drive Good Hope, CA 92570 | Thursday November 6, 2014 6:00 PM | Inquiries regarding how CDBG funds are utilized and where to inquire regarding future concerns and recommendations. Community expressed need for pool/skate park and clean-up program. Information provided regarding CDBG/ESG programs and past/current funding. | 15 |
| 4 | Ripley Community Center 24501 School Road Ripley, CA 92225 | Wednesday September 10, 2014 5:30 PM | Inquiries regarding how CDBG funds are utilized as well as CDBG/ESG past/current funding. Community notified of current application process. | 9 |
| 4 | Mesa Verde Community Center 13341 Mesa Drive Mesa Verde, CA 92225 | Wednesday September 10, 2014 7:00 PM | Community expressed need for food pantry service and transportation services. Community notified of current application process. | 2 |
| 4 | North Shore Beach & Yacht Club Community Center 99-155 Sea View Drive North Shore, CA 92254 | Wednesday September 24, 2014 6:00 PM | Community expressed need for walking path/community trails. Community notified of current application process. | 2 |

Citizen Participation - Community Outreach

Memorandum of Request for Participation was sent to the following:

| |
|----------------------------------|
| COUNTY AGENCY/ DEPARTMENT |
|----------------------------------|

Community Action Partnership (CAP)

First Five Riverside

Mental Health

Office on Aging

Public Health

TLMA

Veterans' Services

Workforce

| |
|-------------------------------------------------|
| Previous CPD Applicant/Non-Profit Agency |
|-------------------------------------------------|

Alternatives to Domestic Violence

Boys and Girls Club San Geronimo Pass

Coachella Valley Economic Partnership

Coachella Valley Housing Coalition

Coachella Valley Women's Business Center

College of the Desert

Desert AIDS

Fair Housing Council Riverside County, Inc.

FIND Food Bank

Foothill AIDS

Greater Riverside Hispanic Chamber of Commerce

HOPE

Martha's Village & Kitchen

Neighborhood Housing Services of the Inland Empire

Palo Verde Unified School District

Riverside County Childcare Consortium

Shelter From the Storm

Small Business Development Center

Valley Wide Recreation District

Western Riverside Council of Governments

MEMORANDUM

RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

Robert Field
Assistant County Executive Officer/EDA

TO: County of Riverside Agencies/Departments

FROM: Suzanne Holland, Assistant Director
John Thurman, EDA Development Manager – CDBG/ESG Programs

DATE: February 5, 2015

SUBJECT: 2015-16 One Year Action Plan for HUD CPD Funding

The Economic Development Agency is in the process of preparing the 2015-16 One Year Action Plan of the 2014-2019 Consolidated Plan for the County of Riverside. The Action Plan and Consolidated Plan are required by the U.S. Department of Housing and Urban Development (HUD) as a condition of receiving Community Planning and Development (CPD) funding. The specific programs are the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Home Investment Partnership Act (HOME) programs.

Preparation of the One Year Action Plan is intended to be a comprehensive and collaborative process; therefore, the EDA is seeking the assistance and participation of other County agencies and departments in the development of the County's 2015-16 One Year Action Plan. The County's Urban County Program includes all of the unincorporated areas as well as thirteen (13) participating cities (list attached).

Targeted Persons and Communities

The CPD funds are intended to benefit targeted population groups within the County. These include economically-disadvantaged low-income persons and families as well as persons living in predominantly low-income areas. HUD considers households with incomes below 80% MHI as "low-income." The low-income population also includes: seniors, homeless persons, victims of domestic violence, severely disabled adults, migrant farm workers, illiterate adults, and persons living with HIV/AIDS. Low-income areas are defined by HUD as communities where at least 51% of the residents have incomes below 80% MHI.

Consolidated Planning Process

A primary requirement of the 2015-16 Action Plan is for the County and other stakeholders to assess and identify the community, social, and economic development needs for the targeted population. Subsequently, the 2015-16 Action Plan will then identify both CPD and non-CPD



MEMORANDUM

RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

Robert Field
Assistant County Executive Officer/EDA

resources, opportunities, strategies, and other efforts to address the needs and challenges impacting the targeted populations.

This is where the assistance and participation of your agency or department is necessary. To complete preparation of the 2015-16 Action Plan, we are requesting the following:

1. Recent results or summaries of your agency's own needs assessments, surveys, special studies, or research directed towards the targeted populations (if these results or summaries are available online, please provide the link);
2. Copies of any pertinent strategies, plans, policies, or goals that have been approved or adopted by your agency that address the needs of the targeted population (if available online, please provide the link);
3. Identify the specific resources (e.g., Federal/State grants), programs, or ongoing efforts that are currently addressing the needs of the Targeted Populations.

A summary of the information that you provide will be incorporated into the 2015-16 Action Plan. **Please Note: your agency or department's participation in the development of the 2015-16 Action Plan in no way obligates or commits any funding or other resources from you, and conversely, does not imply any CPD funding will be made available to your agency.**

Please provide this information to EDA no later than April 3, 2015. We are more than willing to pick the information up from you, or it can be delivered to EDA as follows:

Email: mmvaldivia@rivcoeda.org

FAX: 951-955-9505

County Stop #: 1330

Mailing address: 3404 Tenth Street, Suite 400, Riverside, CA 92501

Should you have any questions or need assistance in responding to our request, please do not hesitate to contact my office at 951-955-6693 / jthurman@rivcoeda.org, or Melissa Valdivia at 951-955-9803 / mmvaldivia@rivcoeda.org.



MEMORANDUM

RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

Robert Field
Assistant County Executive Officer/EDA

TO: Previous CPD Applicants and Non-Profit Agencies

FROM: Suzanne Holland, Assistant Director
John Thurman, EDA Development Manager – CDBG/ESG Programs

DATE: February 5, 2015

SUBJECT: 2015-16 One Year Action Plan for HUD CPD Funding

The Economic Development Agency is in the process of preparing the 2015-16 One Year Action Plan of the 2014-2019 Consolidated Plan for the County of Riverside. The Action Plan and Consolidated Plan are required by the U.S. Department of Housing and Urban Development (HUD) as a condition of receiving Community Planning and Development (CPD) funding. The specific programs are the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Home Investment Partnership Act (HOME) programs.

Preparation of the One Year Action Plan is intended to be a comprehensive and collaborative process; therefore, the EDA is seeking the assistance and participation of previous applicants and non-profit agencies in the development of the County's 2015-16 One Year Action Plan. The County's Urban County Program includes all of the unincorporated areas as well as thirteen (13) participating cities (list attached).

Targeted Persons and Communities

The CPD funds are intended to benefit targeted population groups within the County. These include economically-disadvantaged low-income persons and families as well as persons living in predominantly low-income areas. HUD considers households with incomes below 80% MHI as "low-income." The low-income population also includes: seniors, homeless persons, victims of domestic violence, severely disabled adults, migrant farm workers, illiterate adults, and persons living with HIV/AIDS. Low-income areas are defined by HUD as communities where at least 51% of the residents have incomes below 80% MHI.

Consolidated Planning Process

A primary requirement of the 2015-16 Action Plan is for the County and other stakeholders to assess and identify the community, social, and economic development needs for the targeted population. Subsequently, the 2015-16 Action Plan will then identify both CPD and non-CPD



MEMORANDUM

RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

Robert Field
Assistant County Executive Officer/EDA

resources, opportunities, strategies, and other efforts to address the needs and challenges impacting the targeted populations.

This is where the assistance and participation of your agency or department is necessary. To complete preparation of the 2015-16 Action Plan, we are requesting the following:

1. Recent results or summaries of your agency's own needs assessments, surveys, special studies, or research directed towards the targeted populations (if these results or summaries are available online, please provide the link);
2. Copies of any pertinent strategies, plans, policies, or goals that have been approved or adopted by your agency that address the needs of the targeted population (if available online, please provide the link);
3. Identify the specific resources (e.g., Federal/State grants), programs, or ongoing efforts that are currently addressing the needs of the Targeted Populations.

A summary of the information that you provide will be incorporated into the 2015-16 Action Plan. **Please Note: your agency or department's participation in the development of the 2015-16 Action Plan in no way obligates or commits any funding or other resources from you, and conversely, does not imply any CPD funding will be made available to your agency.**

Please provide this information to EDA no later than April 3, 2015. We are more than willing to pick the information up from you, or it can be delivered to EDA as follows:

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Should you have any questions or need assistance in responding to our request, please do not hesitate to contact my office at 951-955-6693 / ithurman@rivcoeda.org, or Melissa Valdivia at 951-955-9803 / mmvaldivia@rivcoeda.org.



CONTINUUM OF CARE EMERGENCY SOLUTIONS GRANT EVALUATION

2015-2016 One Year Action Plan

DATE; March 6, 2015

Summary of Recommendations (comments):

Emergency Shelter:

The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County.

Street Outreach:

The amounts suggested are in alignment with the HUD ESG guidelines, as well as the projected service needs in Riverside County.

Rapid Re-housing:

The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Rapid Re-Housing remains a top priority with HUD

Homelessness Prevention:

The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Homeless Prevention remains a top priority with HUD

Rehabilitation:

Suggested percentage is based upon ESG eligibility and need

HMIS:

This is vital to ESG as mandated by HUD

CONTINUUM OF CARE (COC): EMERGENCY SOLUTIONS GRANT EVALUATION FORM 2015-16FY

| GUIDELINES: Max Funding Allowed for Emergency Shelter/Outreach 60% | | % ALLOCATED for 2014-15FY | RECOMMENDATION (Enter your % recommendation for 2015- 16FY) | JUSTIFICATION FOR RECOMMENDATION AND HOW THIS ALLOCATION WILL ALIGNED WITH THE 10 YEAR PLAN TO END HOMELESSNESS |
|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | EMERGENCY SHELTERS | | | |
| Rapid- Rehousing/Homelessness Prevention: no limit | Operation Safehouse, Whiteside Manor Path of Life Ministries, Valley Restart Martha's Village and Kitchen, Riverside County Coalition for ADV | | | |
| Max Funding Allowed for Rehabilitation 60% | | 40.5 | 40.5 | The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. |
| Max Funding Allowed for HMIS 60% | OUTREACH | | | |
| | Catholic Charities | 5.75 | 5.75 | The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. |
| | RAPID RE-HOUSING | | | |
| | H.O.P.E Lutheran Social Services | 20.75 | 20.75 | The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Rapid Re-Housing remains a top priority with HUD |
| | HOMELESSNESS PREVENTION | | | |
| | Foothill AIDS Project Lutheran Social Services | | | The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Homeless Prevention remains a top priority with HUD |
| | H.O.P.E. | 20.5 | 20.5 | |
| | Rehabilitation | | | |
| | | 2.5 | 2.5 | Suggested percentage is based upon ESG eligibility and need |
| | HMIS | | | |
| | | 2.5 | 2.5 | This is vital to ESG as mandated by HUD |
| | ADMINISTRATION 7.5% | 7.5 | 7.5 | N/A |
| | Must Total 100% | 100 | 100 | |

WHAT DO YOU RECOMMEND FOR THE NEXT 5 YEARS?
Example: Youth Assistance, Women and children, ADV,
Substance Abuse, Shelter Rehab, etc.

Currently the CoC is completing a gaps analysis that should be complete by March 2015, which should be of great help in the area of recommendations going forward.

APPENDIX E

AP-20 Attachment - 2015-2016 Funding Details/Back-Up Projects

Annual Action Plan
2015

Amended OYAP June 2016- Minor Amendment

Section AP-20 Attachment - 2015-2016 Funding Details/Back-up Projects

Activities to be Undertaken

The following table summarizes the proposed use of CPD funds during FY 2015-2016 by general activity, funding amount, and percentage of total allocation. Appendix of this One Year Action Plan provides detailed project or activity descriptions.

Proposed Use of Funds FY 2015/16

| Program Allocations | Dollars | % of Total Combine Grants |
|---------------------------------------------------------------------------------------------------|--------------------|---------------------------|
| <i>CDBG Allocated Funds - County</i> | | |
| CDBG County/Metro City Administration (Includes Fair Housing Administration \$135,000) | \$1,520,477 | 19.91% |
| Public Services | \$1,045,260 | *13.69% |
| Public Facilities and Infrastructure Improvements | \$3,379,041 | 44.24% |
| Code Enforcement | \$807,636 | 10.57% |
| Economic Development | \$62,500 | 0.82% |
| Rehab | \$449,282 | 5.88% |
| <i>CDBG Allocated Funds-Metro City:</i> | | |
| Public Services | \$51,000 | *.67% |
| Public Facilities and Infrastructure Improvements | \$215,190 | 2.82% |
| Code Enforcement | \$100,000 | 1.31% |
| City of Lake Elsinore-Administration Funds | \$7,000 | .09% |
| Total: (Including Metro City) | \$7,637,386 | 100% |
| <i>HOME Funds</i> | | |
| HOME Administration | \$170,173 | 10.0% |
| Community Housing Development Organization (CHDO) | \$255,262 | 15.0% |
| HOME New Construction | \$638,151 | 37.5% |
| First Time Home Buyer Program | \$638,151 | 37.5% |
| Total: | \$1,701,737 | 100% |
| <i>ESG Funds</i> | | |
| ESG Administration (7.5% Max) | \$47,169 | 7.50% |
| HMIS Data Collection | \$0 | 0.00% |
| Emergency Shelter | \$354,981 | 56.44% |
| Street Outreach | \$10,000 | 1.59% |
| Homelessness Prevention | \$80,000 | 12.72% |
| Rapid Re-housing | \$136,778 | 21.75% |
| Total: | \$628,928 | 100% |

*The County's projected CDBG Public Service Activity "CAP" for 2015-2016 has been calculated to be \$1,171,197. Pursuant to 24 CFR Part 570.201(e), the public service cap has been calculated as follows:

- ♦ 15% of the County's total 2015-2016 CDBG allocation (including Metro City) = \$1,145,608; plus
 - ♦ 15% of the estimated total CDBG Program Income (\$170,597) received by the County in 2014-2015 = \$25,589
- For 2015-2016, the County has allocated \$1,036,260, which is \$134,937 below the estimated public service cap.

Summary of Proposed One Year Plan Activities

Community Development Block Grant

The County received 125 proposals for the 2015-16 CDBG program year requesting a total of \$10,079,154. The proposed activities include public service, public facility improvements, interim assistance, code enforcement, and others. The County and fifteen (15) cities participating in the Urban County Program will fund 98 activities for the 2015-2016 program year.

The City of Lake Elsinore chose to participate in the County's Urban County program as a Joint Metro City/Urban County participant. The City's allocation will be that portion of their total annual allocation as determined by HUD, less a minimum of twelve percent (12%) to be retained by the County for administration of the City's CDBG program. Lake Elsinore submitted eight (8) proposals that will be funded for the 2015-16 CDBG program year allocating their total funding amount of \$424,079. The activities include CDBG program administration, public services, public facility/infrastructure, and code enforcement.

Detailed descriptions of the activities can be found in AP-35 and Table 3c's in the appendix.
The FY 2015-2016 allocations are as follows:

| District | Entitlement Allocation | City | Entitlement Allocation | City | Entitlement Allocation |
|-----------------|------------------------|--------------------|------------------------|-------------------------------|------------------------|
| First District | \$574,150 | Banning | \$178,818 | Jurupa Valley | 115,990 |
| Second District | \$572,246 | Beaumont | \$173,985 | La Quinta | \$130,489 |
| Third District | \$622,234 | Blythe | \$86,991 | Murrieta | \$275,476 |
| Fourth District | \$476,078 | Canyon Lake | \$24,165 | Norco | \$82,159 |
| Fifth District | \$340,396 | Coachella | \$357,636 | San Jacinto | \$280,309 |
| | | Desert Hot Springs | \$212,648 | Wildomar | \$140,155 |
| | | Eastvale | \$135,322 | Lake Elsinore (Metro City) | \$424,079 |
| | | Indian Wells | \$14,499 | | |

Emergency Solutions Grant

The County received thirteen (13) applications for the 2015-2016 ESG program year requesting a total of \$842,985. The entire 2015-2016 ESG allocation will be used to fund fifteen (15) programs or activities including: emergency shelter, homelessness prevention, rapid re-housing, outreach, and administrative activities. Detailed descriptions of the activities can be found in the Appendix.

HOME Program

The Housing Division of the Economic Development Agency submitted four (4) proposals for the 2015-2016 HOME allocation, \$1,701,737:

| | |
|-----------------------|------------|
| HOME Admin | \$ 170,173 |
| HOME New Construction | \$ 638,151 |
| HOME Direct Ownership | \$ 638,151 |
| HOME/CHDO Set-Aside | \$ 255,262 |

General Management and Administrative Activities

EDA will use \$1,737,819 of the County's 2015-2016 CPD allocations for the management and administration of the three (3) CPD- funded programs including \$50,889 or 12% of the CDBG Joint Metro-City program allocation to oversee the city's program (*plus \$26,927-Metro-City unallocated Admin CAP*). Funds will be used for staffing, overhead, coordination, monitoring, and evaluation of the programs. A portion of the CDBG EDA administrative allocation (\$135,000) will be used for Fair Housing (F.H.) activities. The CDBG Joint Metro-City of Lake Elsinore allocated \$7,000 for the management and administration to oversee their city program.

County Oversight of consolidated programs: Total \$1,737,819:

| | |
|--------------------------------------------------------|-------------------------------|
| County CDBG (Includes \$135,000 F.H. Admin) | \$1,442,661 |
| <i>Unallocated CDBG (City of LE -Metro City) Admin</i> | <u>\$26,927</u> |
| CDBG | \$1,469,588 |
| HOME | \$170,173 |
| ESG | <u>\$47,169</u> |
| Subtotal | <u>\$1,686,930</u> |
| CDBG- (Metro City Admin Services-12%) | \$50,889 |
| Total County Administration | <u>\$1,737,819</u> |

City Oversight of CDBG program: Total \$7,000:

| | |
|----------------------------------|-----------------------|
| City of Lake Elsinore-Metro City | |
| Total City Administration | <u>\$7,000</u> |

Substantial and Non-Substantial Amendments

From time-to-time, it may be necessary for the County to process a "substantial amendment" to the Five year Consolidated Plan or the one year Annual Action Plans to allow for: new CDBG, ESG, or HOME activities; modifications of existing activities; or other CPD program administrative actions.

In an effort to efficiently utilize CDBG and ESG funds within timeframes required by HUD, the County will consider the reprogramming of unspent balances from completed and cancelled funded activities to other eligible activities as a "Non-Substantial Amendment". In the event that any of these "administrative" reprogramming actions fall under the "substantial amendment" criteria, the proposed actions will be subject to the Citizen Participation process, require formal action by the Board of Supervisors, and subsequent approval by HUD.

The County will maintain and provide for public review a Reprogramming Action File that provides details for every reprogramming action (Substantial and Non-Substantial) taking place during the program year.

County Back-Up Projects

In FY 2015-16 the County also considers funding the following:

Riverside County Cultural Center – Golden Years Pavilion Improvements - CDBG funds will be used to pay for costs associated with planning, design, project management, and construction of improvements to the Golden Years Senior Activities Pavilion, located at the Riverside County Cultural Center - Edward Dean Museum complex.

Riverside County Cultural Center – Golden Years Pavilion Senior Program - CDBG funds will be used to provide a variety of activities and programs including health, nutrition, recreation, and social events, for seniors in the San Geronimo Pass area, at the multi-purpose Pavilion.

Community Street Improvement Project – CDBG funds will be used countywide in the communities of Lakeland Village, Mead Valley, Sky Valley, and Cabazon for street improvements to construct sidewalks/streets to improve pedestrian safety and ADA accessibility. Funds will be used for architectural and engineering design, staff salaries (direct cost), and construction related costs.

Whiteside Manor Solar Panel Project - Whiteside Manor provides a transitional living program and supportive services to homeless persons suffering from mental illness and substance abuse. CDBG funds will be used for the installation of solar panels to reduce the cost of electricity at their facility.

City of San Jacinto Code Enforcement Project - CDBG funds will be used by the City in contract with the County Code Enforcement Department to conduct enhanced code enforcement activities in targeted unincorporated areas of the City. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers and legal proceedings.

Downtown San Jacinto Street Improvement Project - The City of San Jacinto will use 2015-2016 CDBG funds and an advancement of \$280,000 to construct street improvements that consist of pavement, grinding, overlay, and striping, as well as minor curb/gutter and sidewalk enhancements in low/moderate income areas of the city. CDBG funds will be used for project design, engineering, and construction.

City of Desert Hot Springs Swim Program - CDBG funds will be used to provide scholarships to low income individuals to participate in swim programs at the Desert Hot Springs Health and Wellness Center.

Roy's Desert Resource Center - ESG funds will be used to provide operational and maintenance services for Roy's Desert Resource Center. The resource center provides case management, shelter, transportation and food to homeless individuals and families.

Coachella Valley Rescue Mission (CVRM) - ESG funds will be used to provide emergency shelter to homeless individuals and families for up to 90 days.

2015-16 County Back-Up Projects

| Project | Estimated Costs | HUD Activity Code | National Objective | 24 CFR Citation |
|-----------------------------------------------------------------------------------|-----------------|-------------------|--------------------|---------------------------------------------|
| Riverside County Cultural Center- Golden years Pavilion Improvements | \$700,000-CDBG | 03 | LMC | 570.208(a)(2)(i)(B) |
| Riverside County Cultural Center- Golden years Pavilion | \$25,000-CDBG | 05A | LMC | 570.208(a)(2)(i)(B) |
| Community Street Improvement Project | \$500,000-CDBG | 03K | LMA | 570.208(a)(1) |
| Whiteside Manor Solar Panel Project | \$75,000-CDBG | 03C | LMC-Presumed | 570.208(a)(2)(i)(A) |
| City of San Jacinto Code Enforcement Project | \$200,000 | 15 | LMA | 570.208(a)(1) |
| Downtown San Jacinto Street Improvement Project – (Increase funding- Advancement) | \$560,309 | 03K | LMA | 570.208(a)(1) |
| City of Desert Hot Spring Swim Program | \$29,771 | 05/05A | LMC/LMC-Presumed | 570.208(a)(2)(i)(B)/ 570.208(a)(2)(i)(A) |
| Roy's Desert Resource Center | \$50,000-ESG | Emergency Shelter | N/A | N/A |
| Coachella Valley Rescue Mission (CVRM) | \$20,000-ESG | Emergency Shelter | N/A | N/A |

APPENDIX F

AP-90 Attachment - ESG Written Standards

AP-90 Program Specific Requirements
Emergency Solutions Grant (ESG)
Reference 24 CFR 91.220

Emergency Solutions Grant Standards

Overview of Hearth Act

- The Homeless Emergency and Rapid Transition to Housing (HEARTH) Act on May 20, 2009 amends the McKinney-Vento Homeless Assistance Act
- Changes allow for increased flexibility in who may be served and what activities may be carried out
- The HEARTH Act consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program and creates the Emergency Solutions Grant Program and the Rural Housing Stability Program.
- Focus change from Homeless Shelter to Homeless Prevention

Agreements

The County enters into one or two year agreements with each sub-Recipient of ESG funding. Recipients of 2015-2016 funds will enter into a one or two year grant unless notified. In general, these agreements define:

- Key program components or activities (including benchmarks for success);
- The level of ESG funding;
- The anticipated source and amount of matching funds (24CFR 576.201) contributed by the agency/organization; and
- Documentation or reporting requirements. Receipt of Agreement and Terms

Expenditure Limits

The County of Riverside, EDA will maintain expenditure limits for combined street outreach and emergency shelter expenditures from each fiscal year's ESG grant cannot exceed the greater of:

- 60% of that federal fiscal year's total ESG grant award
- The amount of FY 2010 grants funds committed to homeless

Matching Funds Requirements

- The recipient must make matching contributions to supplement the recipient's ESG program in an amount that equals the amount of ESG funds provided by HUD.
- Matching contributions may be obtained from any eligible source, including any Federal source other than the ESG program, as well as state, local, and private sources. Additional requirements apply to matching contributions from a Federal source of funds.
- Matching contributions must be provided after the date that HUD signs the grant agreement.

General Accounting System

Sub-recipients are required to maintain a general accounting system. Accepted general accounting system includes:

- Cost Principals for State and Local Governments (Circular A – 87)
- Cost Principals for Non – Profit Organization (Circular A – 122)
- Independent Single Audits (Circular A – 133 - Recipients of individual or multiple Federal Awards that expend more than \$750,000 of federal funds with a one year period
- Records to be maintained for a minimum of four years.

Financial Management

Grantees and recipients in the ESG program must ensure compliance with regulations and requirements pertaining to the following key areas of financial management outlined in Financial Management Systems (24CFR 85.20 and 24CFR 84.20-28) for the following areas:

- Usage of funds
- Internal controls
- Cash management
- Procurement Property
- Audits
- Required funding match
- Budget controls
- Accounting controls
- Asset controls

Documentation of Homelessness

ESG sub-recipients are required to maintain adequate documentation of homelessness status to determine eligibility of persons served by the ESG program.

- A copy of this documentation must be maintained by the sub-recipient in the client's or participant's file.

Qualifications of Homelessness

A person is considered homeless only when he/she resides in one of the following places:

- In places not meant for human habitation such as a car, park, sidewalk, an abandon building, or on the street;
- In an emergency shelter;
- In transitional or supportive housing for homeless persons who originally came from the streets or emergency shelter; or
- In any of the above but is spending a short time (up to 30 consecutive days) in a hospital or other institution

Monitoring and Site Visits

Monitoring can take a number of forms and can include review of progress reports, telephone consultation, and performance of on-site assessments. The three basic goals for oversight and monitoring of the progress and performance of ESG grantees/recipients include:

- Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
- Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and
- Enhance and develop the management capacity of grantees or recipients.

Participation of Homeless Persons in Policy-Making and Operations

ESG regulation [24 CFR 576.405] require that recipients of Emergency Solutions Grant funds must provide for the participation of not less than one homeless or formerly homeless persons in a policy-making function within the sub-recipient's organization. If the recipient is unable to meet this requirement it must instead develop and implement a plan to consult with homeless or formerly homeless persons in a policy-making function regarding any facilities, services, or other assistance that received funding under ESG. All sub-recipients of ESG funds are required to involve or encourage involvement of participants in the operation of an ESG-funded program or facility. ESG sub-recipients will be required to provide documentation during EDA monitoring visits of their efforts to seek the participation of the homeless or formerly homeless.

Termination of Assistance 24 CFR 576.402:

The County and sub-recipients may terminate Assistance provided through ESG-funded activities to participants that violate program requirements. Written procedures must describe the specific program requirements and the termination process or the grievance or appeal process; this should include the procedures for a participant to request a hearing regarding the termination of their assistance. The federal regulation at 24 CFR 576.402 describes the termination provision:

(a) In general. If a program participant violates program requirements, the recipient or subrecipient may terminate the assistance in accordance with a formal process established by the recipient or subrecipient that recognizes the rights of individuals affected. The recipient or subrecipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases.

(b) Program participants receiving rental assistance or housing relocation and stabilization services. To terminate rental assistance or housing relocation and stabilization services to a program participant, the required formal process, at a minimum, must consist of:

(1) Written notice to the program participant containing a clear statement of the reasons for termination;

(2) A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and

(3) Prompt written notice of the final decision to the program participant.

(c) Ability to provide further assistance. Termination under this section does not bar the recipient or subrecipient from providing further assistance at a later date to the same family or individual.

Reimbursement Responsibilities

Sub-recipients will be responsible to submit on a monthly basis a reimbursement request for qualified expenditures. The following must be included in the request as follows:

- Cover page of request and summary page
- Cancel check or Bank statement
- Invoice or Bill
- Late Charges are **not** eligible
- HMIS reporting

Final reimbursement request must be submitted no later than the date specified on ESG agreement.

Five ESG Components

The chart below reflects eligible clients and which of the five ESG funding components each group of clients is eligible for:

| Component | Those who are Homeless | Those who are at risk of Homelessness |
|--------------------------------------------------|------------------------|---------------------------------------|
| 1. Street Outreach | X | |
| 2. Emergency Shelter | X | |
| 3. Homelessness Prevention | | X |
| 4. Rapid Re-housing | X | |
| 5. Homeless Management Information System (HMIS) | X | X |

Standards for Programs Components

1. Street Outreach

Eligible Participants: Unsheltered individuals and families, meaning those who qualify under paragraph (1)(i) of the definition of “homeless.”

Eligible Activities: Essential services to eligible participants provided on the street or in parks, abandoned buildings, bus stations, campgrounds, and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities is also eligible.

Eligible Costs:

- Engagement

Activities to locate, identify, and build relationships with unsheltered homeless people for the purpose of providing immediate support, intervention, and connections with homeless assistance programs and/or mainstream social services and housing programs.

- Case Management

Assessing housing needs, and arranging/coordinating/monitoring the delivery of individualized services.

- Emergency Health Services

Outpatient treatment of urgent medical conditions by licensed medical professionals in community-based settings (e.g., streets, parks, and campgrounds) to those eligible participants unwilling or unable to access emergency shelter or health care facility.

- Emergency Mental Health Services

Outpatient treatment of urgent mental health conditions by licensed professionals in community-based settings (e.g., streets, parks, and campgrounds)

- Transportation

Travel by outreach workers, social workers, medical professionals or other service providers during the provision of eligible street outreach services.

- Services to Special Populations

Address the special needs of homeless youth, victims of domestic violence and related crimes/threats, and/or people living with HIV/AIDS who are literally homeless.

2. Emergency Shelter

Eligible Participants are individuals and families who are homeless. Essential services apply to persons in emergency shelters, renovating buildings to be used as emergency shelters, and operating emergency shelters. Staff costs related to carrying out emergency shelter activities is also eligible.

Eligible Costs Overview includes:

- ♦ Essential Services
- ♦ Renovation
- ♦ Shelter Operations

A. Essential Services

Eligible cost for services provided to individuals and families who are in an emergency shelter are as follows:

- Services provided to individuals and families who are in an emergency shelter
- Case Management
- Life Skills
- Child Care
- Education Services
- Employment Assistance and Job Training

- Outpatient Health Services
 - Legal Services
 - Mental Health Services
 - Substance Abuse Treatment Services
 - Transportation
 - Services for Special Populations
- B. Rehabilitation and Renovation
- There is a 10-year requirement for all rehabilitation and renovation funding. Eligible cost includes the cost of labor, materials, tools, other costs for renovation including soft cost, major rehabilitation of an emergency shelter, and renovating buildings to be used as emergency shelter for homeless families and individuals. The maximum funding allowed is \$5,000.
- C. Operations
- Funding will cover the costs to operate and maintain emergency shelters and also provide other emergency lodging when appropriate. Hotel or motel vouchers are only eligible when no appropriate emergency shelter is available. Eligible costs include the following:
- Maintenance (including minor or routine repairs)
 - Food
 - Insurance
 - Rent
 - Furnishings
 - Security
 - Supplies necessary for the operation of the emergency shelter
 - Fuel
 - Utilities
 - Equipment
 - Hotel or motel voucher for family or individual when an emergency shelter is not available
3. Rapid- Rehousing
- The purpose of Rapid Re-housing is to serve Individuals and families who are *literally homeless*, meaning those who qualify under paragraph (1) of the definition of homeless. Sub-recipients must maintain standards to help homeless persons living on the streets or in an emergency shelter transition as quickly as possible into permanent housing, and then, to help such persons achieve stability in that housing.
- Eligible participants are individuals and families literally homeless currently living in an emergency shelter or place not meant for human habitation. Eligible activities include the following services:
- Housing Relocation and Stabilization Services
 - Short- and Medium-Term Rental Assistance
4. Homelessness Prevention
- The purpose of Homelessness Prevention is to prevent persons from becoming homeless in a shelter or an unsheltered situation. Funding may also be used to help such persons regain stability in their current housing or other permanent housing. Eligibility for services applies to individuals and families who are *at imminent risk, or at risk, of homelessness*, meaning those who qualify under paragraph (2) and (3) of the homeless definition or those who qualify as at risk of homelessness. Individuals and families must have an income at, or below, 30% of AMI. Eligible activities include the following:
- Housing Relocation and Stabilization Services
 - Short- and Medium-Term Rental Assistance

Housing Relocation and Stabilization Services

The following guidelines apply to both Rapid-Rehousing and Homelessness Prevention.

| FINANCIAL ASSISTANCE | SERVICES |
|-----------------------------------------------------------|-----------------------------------|
| Moving costs | Housing search & placement |
| Rent application fees | Housing Stability Case Management |
| Last month's rent | Mediation |
| Utility payments –up to 24 mos. pts. or 6 mos. arrears | Credit repair |
| Security deposit –equal to no more than 2 mos. rent | Legal Services |
| Utility Deposits | |

Short- and Medium-Term Rental Assistance: Rapid Re-housing/Homelessness Prevention

Types of Rental Assistance

Length of Assistance

1. Short Term Rental Assistance up to 3 Months
2. Medium Term Rental Assistance 4 to 24 Months
3. Payment of Rental Arrears
(One-time payment up to 6 on
the arrears months, including any late fees.)

Performance Standards

The recipient must describe the performance standards for evaluating ESG activities which must be developed in consultation with the Continuum of Care

Based on standards and goals of the local Continuum of Care, Riverside County is proposing the following performance standards for the Emergency Solutions Grant:

Performance Measures for Homelessness Prevention

- a. A reduction in the number of homeless individuals and families seeking emergency shelter services.
- b. Expected Outcome: At least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

Performance Measures for Homeless Rapid Re-Housing

- a. A reduction in the reoccurrence of homelessness for individuals and families who exit the shelter system.
- b. Expected Outcome: At least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

- a. *Standard Policies and Procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG).*

Building on Established HPRP Policies and Procedures

To the greatest extent possible, the policies and procedures established for the provision of HPRP assistance will be adopted. These policies will be employed initially for the provision of ESG assistance, but will be refined as the new ESG program is implemented.

Centralized Pre-Screening and Assessment Available at Multiple Locations

The County of Riverside Continuum of Care is piloting a Coordinated Intake and Assessment System through the 25 Cities Project, a partnership with HUD and the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness among veterans by 2015 and chronic homelessness by 2016. The pilot is in the Greater City of Riverside Area. In October, 2015, the pilot will expand to a minimum of one other region in the county and will be implemented countywide during 2015. Participating agencies will be responsible for engaging chronically homeless individuals and families through the use of Housing Navigators and a standardized vulnerability assessment and intake process that provides referrals to a centralized housing system that places priority on those who are at highest risk with the most appropriate intervention rather than a "first come, first served" approach.

Individuals and families applying for ESG assistance must complete an eligibility pre-screening form. Pre-screening may be completed via phone, online, or at established locations which will include emergency shelter locations. Individuals and families who meet established pre-screening requirements will be scheduled an appointment with a case manager for assessment and eligibility documentation.

Basic Eligibility Requirements

- Initial Consultation & Eligibility Determination: The household must receive at least an initial consultation and eligibility assessment with a case manager or other authorized representative who can determine eligibility and the appropriate type of assistance needed. ESG clients must meet one of the following definitions of homelessness:
 1. Literally homeless
 2. At imminent risk of homelessness
 3. Homeless under federal status
 4. Fleeing/attempting to flee domestic violence
- Income: The household's total income must be below 30 percent of Area Median Income (AMI)
- Housing Status: Case files must document the current housing status of the household at application. Housing status will be verified through third party verification whenever possible. Self-certification of housing status will be considered on a case by case basis.
- Riverside County Residency: All households receiving prevention or rapid re-housing assistance under ESG must be residents of Riverside County at time of application.
- Lack of identifiable financial resources and/or support networks: In order to receive ESG rental financial assistance, applicants must also demonstrate the following:
 1. No appropriate subsequent housing options have been identified;
 2. The household lacks the financial resources to obtain immediate housing or remain in its existing housing; and
 3. The household lacks support networks needed to obtain immediate housing or remain in its existing housing.

- b. *Policies and Procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.*

The ESG program requires coordination among participating agencies. All ESG subrecipients in Riverside County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. Additionally, the project administration agreement with ESG subrecipients will require coordination among agencies receiving ESG funds to administer emergency shelter, essential services, homelessness prevention, re-housing services, and related assistance, and access to mainstream services and housing providers for clients.

Participation in the Continuum of Care

ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

Required Client Information and Referrals

To further facilitate collaboration and information sharing, ESG funded agencies will be required to provide the following information and referrals to ESG program participants:

- 2-1-1 hotline for social services
- Social security benefits
- Cal-Works and other income security programs provided by DPSS
- Cal-Fresh (formerly known as Food Stamps) assistance
- Low Income Energy Assistance Programs
- Affordable housing information
- Employment assistance and job training programs
- Health care and mental health services
- Services for victims of domestic violence
- Veteran services
- Specialized services such as legal services, credit counseling

- c. *Policies and Procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals that will receive re-housing assistance.*

Once it is determined that the household meets the basic eligibility guidelines noted above the household will be assessed for the appropriate form(s), level, and duration of financial assistance. The results of this assessment will be formalized in a Housing/Financial Assistance Plan that is signed by both the applicant and the case manager.

Homeless Prevention Assistance

Homeless prevention assistance will be targeted to households who are at risk of losing their present housing and becoming homeless. While there are many people who are housed and have a great need for rental assistance, not everyone will become homeless without assistance. A risk assessment will be used to assess the household's level of crisis and prioritize those who are at greatest risk of becoming homeless. The assessment tool will include vulnerability criteria including but not limited to; income, housing history, food security, childcare, health care, life skills, and other

special needs. Due to the limited amount of funding, assistance will be provided on a first come, first served basis, if the applicant meets the eligibility and risk assessment criteria.

Rapid Re-Housing Assistance

Homeless re-housing assistance is intended for individuals or families who meet the homeless definition described in Section 103, 42 USC 11302 of the McKinney Vento Act, as amended by the HEARTH Act. While there are many homeless individuals and families in Riverside County at any given night, the re-housing assistance will be prioritized for households who are residing in emergency shelters and on the streets.

- d. *Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance.*

Limitations on Assistance – Homeless Prevention

Riverside County's ESG rental assistance is intended to stabilize individuals and families who have recently endured difficult financial circumstances that have led them into homelessness or who are at imminent risk of becoming homeless. For homeless prevention assistance, the rental assistance consists of short term rental assistance (3 months); extended under certain circumstances to medium term rental assistance (for an additional 3 months). The total maximum length of assistance is 6 months. Not every individual or family in need of rental assistance is a candidate for ESG homelessness prevention or rapid re-housing assistance. ESG rental assistance is not a substitute for Section 8 rental assistance or a permanent rental subsidy, but a tool to help stabilize families or individuals who are at imminent risk of becoming homeless and lack any other resources to help them stabilize their housing situation.

As a general rule, an individual or household should pay approximately 30% of their income towards rent. This requirement may be waived on a case-by-case basis for extreme circumstances. The ESG assistance will consist of the remaining portion of the rent, up to \$1,000 (excluding the clients' contribution towards the rent).

Clients are required to be reassessed at regular intervals to monitor progress and levels of self-sufficiency. If a client requires assistance beyond the three month mark, the ESG rental subsidy will be reduced and the client will be required to pay a larger portion of the rent. There is a maximum cap of prevention assistance per client, per twelve month period of \$5,000.

Limitations on Assistance – Rapid Re-Housing

Under re-housing assistance, a client's share of rent should be based on a client's ability to pay during their path to housing stabilization, with a minimum \$25 client contribution. Clients receiving re-housing assistance must be re-assessed regular intervals. The maximum length of re-housing assistance will be 1 year* and the total maximum ESG assistance. The assistance should not exceed \$1,000 per month per client, except for the first month of assistance if client requires assistance with other re-housing expenses such as rent deposits or utility deposits.

Limitations on Assistance – All Clients

Due to the limited amount of funds available, the ESG assistance will not exceed \$1,000 per client per month in combined ESG assistance, including rent and utility payments.* Generally, clients should be responsible for paying for their own utility costs while provided rental assistance with ESG, unless they are experiencing acute financial hardship, or are at risk of losing their housing due to utility shut off. Clients seeking utility only assistance may be eligible for ESG assistance if it can be documented that they will lose their housing and become literally homeless if utility assistance is not provided; however, the household must meet other ESG eligibility requirements.

- e. *Standards for determining how long a particular participant will be provided with rental assistance and whether the amount of that assistance will be adjusted over time.*

ESG assistance consists of short term (up to 3 months), medium term (up to 6 months), and maximum term (up to 1 year) rental assistance to allow individuals or families who have recently encountered a financial crisis that has led them into homelessness or at imminent risk of homelessness, to gain housing stabilization. Since the program consists of temporary assistance aiming at rapid stabilization of households, clients are required to contribute a portion of their income towards rent. Clients with no potential to earn income may not be suitable candidates for this type of assistance, unless other subsidies can be accessed after the ESG assistance expires.

Clients assisted under ESG Prevention Assistance are eligible to receive the rental assistance for up to 3 months if they meet income eligibility during the 3 month period and comply with the case management requirements of the program. At the end of the third month, clients must be re-assessed to determine if the client's rental assistance needs to be extended for an additional 3 month period. If the ESG rental assistance is extended for an additional three (3) months, the ESG assistance will be reduced and/or adjusted over the remaining time.

Clients assisted under ESG Re-housing Assistance are eligible to receive rental and utility assistance for up to 1 year if they meet income eligibility during the 1 year period. Re-housing clients must be evaluated at regular intervals during the ESG assistance period. Monthly case management is highly recommended. The ESG rental assistance should be reduced gradually and the client's portion of the rent should be increased during the 6 month assistance period.

- f. *Standards for determining the type, amount, and duration of housing stabilization and /or relocation services to provide a program participant, including the limits, if any, on homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant receives assistance; or the maximum number of times the program participant may receive assistance.*

*Reasonableness Determination

EDA will set the maximum amount of assistance to be provided to homelessness prevention and rapid rehousing clients on an annual basis. EDA will also determine if the total benefit amount to be awarded to any one client is both reasonable and necessary.

Reporting – Centralized/Coordinated Assessment System

- The HEARTH Act makes HMIS participation a statutory requirement for ESG recipients and sub-recipients. EDA and the subrecipients work with the Continuum of Care to ensure the screening, assessment, and referral of Program participants are consistent with the written standards.
- The recipient will ensure that data on all persons served and all activities assisted under ESG are entered into a community-wide HMIS in the area in which those persons and activities are located.
- Victim service providers cannot, and Legal Services Organizations may choose to not participate in HMIS. Providers that do not participate in HMIS must use a comparable database that produces unduplicated, aggregate reports instead.
- Eligible Cost include, but not limited to the following:
 - *Hardware, Equipment and Software Costs*
 - *Staffing: Paying salaries for operating HMIS*

- *Training and Overhead- Technical support, leasing space, and utilities for space used by HMIS staff*

Comparable Database for Victim Services

If the sub-recipient is a victim services or a legal services provider that use a comparable database, it may use ESG funds to establish and operate a comparable database that collects client-level data over time and generates unduplicated aggregate reports based on the data. Information entered into a comparable database must not be entered directly into or provided to an HMIS.

ESG Homeless Definitions

Refer to reference information located at the

following: http://www.hudhre.info/documents/HEARTH_HomelessDefinition_finalRule.pdf

Consultation Process

The County of Riverside, EDA, the ESG recipient, consulted with the Continuum of Care to discuss the FY2013-14 allocation in ways that:

- Coordinate across regional entitlement jurisdictions by developing and utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;
- Allow for variations in the program design that responds to the needs and resources of the jurisdiction
- Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

The ESG program requires coordination among participating agencies. All ESG subrecipients in Riverside County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

The County of Riverside also consulted with the Continuum of Care on the Ten Year Plan to End Homelessness to ensure the alignment of proposed ESG activities as they relate to the goals and strategies outlined in the plan. This joint effort has worked successfully in the past and EDA will continue to work closely with DPSS, the “umbrella” anti-poverty agency for the County of Riverside, in servicing the needs of homeless.

APPENDIX G

Emergency Solutions Grant Program (ESG) 2015-2016 Funding Allocations

2015-2016 Emergency Solutions Grant Program (ESG) Funding Allocations

| | | |
|---|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Project Name | 6.139-15 - General ESG Program Administration |
| | Sponsor | Riverside County Economic Development Agency |
| | Target Area | N/A |
| | Needs Addressed | Administration |
| | Funding | \$47,169 |
| | Description | The Funding will provide staffing and overall program management, coordination, monitoring, and evaluation for the ESG Program. |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | N/A |
| | Objective/Outcome | N/A |
| 2 | Project Name | 6.140-15 - Operation SafeHouse of the Desert |
| | Sponsor | Operation SafeHouse, Inc. |
| | Target Area | Supervisory Districts |
| | Needs Addressed | Emergency Shelter (ES) |
| | Funding | \$25,000 |
| | Description | Operation Safehouse of the Desert provides a 21-day emergency shelter program for runaway and homeless youth, ages 12-17. Services include shelter, case management, counseling, and education. ESG will be used for staff salaries (direct cost). |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 80 |
| | Objective/Outcome | Suitable Living Environment/Availability-Accessibility |
| 3 | Project Name | 6.141-15 - Operation SafeHouse Riverside |
| | Sponsor | Operation SafeHouse, Inc. |
| | Target Area | Supervisory Districts |
| | Needs Addressed | Emergency Shelter (ES) |
| | Funding | \$25,000 |
| | Description | Operation SafeHouse provides a 21-day emergency shelter program for runaway and homeless youth, ages 12-17. Services include shelter, case management, counseling, and education. ESG funds will be used for staff salaries (direct cost). |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 80 |
| | Objective/Outcome | Suitable Living Environment/Availability-Accessibility |

| | | |
|---|------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4 | Project Name | 6.142-15 - Catholic Charities Homeless Outreach Program |
| | Sponsor | Catholic Charities San Bernardino/Riverside |
| | Target Area | Supervisory Districts and Cooperating Cities |
| | Needs Addressed | Outreach (O) |
| | Funding | \$10,000 |
| | Description | Catholic Charities Outreach Services and Homelessness Prevention program provides services including case management, homelessness prevention, and outreach services to families in Riverside County. ESG funds will be used for outreach services to homeless clients and homelessness prevention services for case management salaries (direct costs), rent and utility assistance to clients below 30 percent AMI. |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 20 |
| | Objective/Outcome | Suitable Living Environment/Availability-Accessibility |
| 5 | Project Name | 6.143-15 - Lutheran Social Services |
| | Sponsor | Lutheran Social Services of Southern California |
| | Target Area | County-wide |
| | Needs Addressed | Homelessness Prevention/Rapid Re-Housing (HP/RR) |
| | Funding | \$20,000 (\$10,000 (HP) \$10,000 (RR)) |
| | Description | Lutheran Social Services provides outreach services, rapid rehousing, and homelessness prevention to individuals and families in Riverside County. ESG funds will be used for HMIS staff salaries (direct cost), case manager, rapid rehousing, and homelessness prevention services. |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 20 |
| | Objective/Outcome | Decent Housing - Affordability |
| 6 | Project Name | 6.144-15 - Whiteside Manor Dually Diagnosed |
| | Sponsor | Whiteside Manor, Inc. |
| | Target Area | Supervisory Districts |
| | Needs Addressed | Emergency Shelter (ES) |
| | Funding | \$55,000 |
| | Description | Whiteside Manor provides a transitional living program and supportive services for homeless persons suffering from mental illness and substance abuse. ESG funds will be used for staff salaries (direct cost), food, supplies, utilities, transportation, and maintenance costs. |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 108 |
| | Objective/Outcome | Suitable Living Environment/Availability-Accessibility |

| | | |
|---|------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7 | Project Name | 6.145-15 - Path of Life Ministries Community Shelter |
| | Sponsor | Path of Life Ministries |
| | Target Area | Supervisory Districts |
| | Needs Addressed | Emergency Shelter (ES) |
| | Funding | \$55,000 |
| | Description | Path of Life Ministries provides a 30-60 day short-term program and a cold weather shelter stabilization program for homeless individuals and families. Services include case management, employment, and permanent housing assistance. The Cold Weather Shelter is offered from December 1 to April 15. ESG funds will be used for food and supplies, laundry services, security, utilities, maintenance repairs, case manager/HMIS staff salaries (direct cost). |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 433 |
| | Objective/Outcome | Suitable Living Environment/Availability-Accessibility |
| 8 | Project Name | 6.146-15 – Riverside County Coalition for ADV |
| | Sponsor | Alternatives to Domestic Violence |
| | Target Area | County-wide |
| | Needs Addressed | Emergency Shelter (ES) |
| | Funding | \$10,000 |
| | Description | Riverside County Coalition for Alternatives to Domestic Violence provides shelter to female victims of domestic violence and their children. Clients are provided access to services that lead to self-sufficiency in a safe environment. ESG funds will be used for operation expenses including transportation, maintenance, supplies, and staff salaries (direct cost). |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 80 |
| | Objective/Outcome | Suitable Living Environment/Availability-Accessibility |
| 9 | Project Name | 6.147-15 - Foothill AIDS Program |
| | Sponsor | Foothill AIDS Program |
| | Target Area | County-wide |
| | Needs Addressed | Homelessness Prevention/Rapid Re-Housing (HP/RR) |
| | Funding | \$35,000 (\$25,000 (HP) \$10,000 (RR)) |
| | Description | The Foothill AIDS Program provides comprehensive support including housing services, case management, counseling, transportation, and food to individuals with HIV/AIDS. ESG funds will be for homelessness prevention and rapid re-housing services. |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 38 |
| | Objective/Outcome | Decent Housing - Affordability |

| | | |
|----|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10 | Project Name | 6.148-15 - Valley Restart Shelter |
| | Sponsor | Valley Restart Shelter |
| | Target Area | Supervisory Districts |
| | Needs Addressed | Emergency Shelter (ES) |
| | Funding | \$40,000 |
| | Description | Valley Restart Shelter provides emergency shelter, case management, referrals, and supportive services for homeless families and individuals. ESG funds will be used for maintenance, utilities, food, supplies, and staff salaries (direct cost). |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 160 |
| | Objective/Outcome | Suitable Living Environment/Availability-Accessibility |
| 11 | Project Name | 6.149-15 - Martha's Village and Kitchen |
| | Sponsor | Martha's Village and Kitchen, Inc. |
| | Target Area | Supervisory Districts |
| | Needs Addressed | Emergency Shelter (ES) |
| | Funding | \$55,000 |
| | Description | Martha's Village and Kitchen provides emergency shelter housing, medical care, food, counseling, and career development to homeless families and individuals. ESG funds will be used for facility rent, utilities, maintenance, staff salaries (direct cost) and transportation. |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 80 |
| | Objective/Outcome | Suitable Living Environment/Availability-Accessibility |
| 12 | Project Name | 6.150-15 - H.O.P.E |
| | Sponsor | Helping our People in Elsinore, Inc. (H.O.P.E) |
| | Target Area | Supervisory Districts, County-wide and, Metro City |
| | Needs Addressed | Homelessness Prevention/Rapid Re-Housing (HP/RR) |
| | Funding | \$80,000 (\$35,000 (HP) \$45,000 (RR)) |
| | Description | H.O.P.E provides rapid re-housing and homelessness prevention activities to transition homeless persons, living on the streets or in emergency shelters, to permanent stable housing and assistance to prevention services. Clients will receive housing relocation and stabilization services and short- or medium-term rental assistance. ESG funds will be used for staff salaries (direct costs), rapid re-housing, and homelessness prevention services. |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 40 |
| | Objective/Outcome | Decent Housing - Affordability |

| | | |
|----|------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| 13 | Project Name | 6.151-15 - Emergency Homeless Fund - Emergency Shelter |
| | Sponsor | Riverside County Economic Development Agency |
| | Target Area | County-wide |
| | Needs Addressed | Emergency Shelter (ES) |
| | Funding | \$89,981 |
| | Description | The County of Riverside will use ESG funds to provide assistance to agencies based upon needs, emergency situations, performance, and crisis. |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 50 |
| | Objective/Outcome | Suitable Living Environment/Availability-Accessibility |
| 14 | Project Name | 6.152-15 - Emergency Homeless Fund - Rapid-Rehousing |
| | Sponsor | Riverside County Economic Development Agency |
| | Target Area | County-wide |
| | Needs Addressed | Rapid Re-Housing (RR) |
| | Funding | \$71,778 |
| | Description | The County of Riverside will use ESG funds to provide assistance to agencies based upon needs, emergency situations, performance, and crisis. |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 20 |
| | Objective/Outcome | Decent Housing - Affordability |
| 15 | Project Name | 6.153-14 - Emergency Homeless Fund - Homelessness Prevention |
| | Sponsor | Riverside County Economic Development Agency |
| | Target Area | County-wide |
| | Needs Addressed | Homelessness Prevention (HP) |
| | Funding | \$10,000 |
| | Description | The County of Riverside will use ESG funds to provide assistance to agencies based upon needs, emergency situations, performance, and crisis. |
| | Target Date | 7/1/2015 – 6/30/2017 |
| | Estimate the number of individuals or families that will benefit from the proposed activities | 5 |
| | Objective/Outcome | Decent Housing - Affordability |

APPENDIX H

2015-2016 Project Table 3c's

Appendix H Table 3C's

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.128-15 - CDBG Program Administration

Priority Need: Program Administrative Costs - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.

Location: 3403 Tenth St., Suite 400, Riverside, CA 92501

Objective: N/A

Outcome: N/A

| | |
|-------------------------------------------|------------------------------------------------|
| Objective Number N/A | Project ID 9.128-15 |
| HUD Matrix Code 21A | CDBG Citation 570.206 |
| CDBG National Objective N/A | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator N/A | Annual Units/Units Upon Completion: N/A |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$1,334,588

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.129-15 - Fair Housing Program Administration

Priority Need: Program Administrative Costs - HIGH

Sponsor: Fair Housing Council of Riverside County, Inc.

Address: P.O. Box 1068, Riverside, CA 92502

Project Description: The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for administration costs to promote open, inclusive, and cooperative community living.

Location: 3933 Mission Inn Ave., Riverside, CA 92501

Objective: N/A

Outcome: N/A

| | |
|-------------------------------------------|------------------------------------------------|
| Objective Number N/A | Project ID 9.129-15 |
| HUD Matrix Code 21D | CDBG Citation 570.206 |
| CDBG National Objective N/A | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator N/A | Annual Units/Units Upon Completion: N/A |
| Type of Recipient EDA - Grantee | Local ID 30 |

Funding Sources:

| | |
|-------------|------------------|
| CDBG | \$135,000 |
| 1st | \$27,000 |
| 2nd | \$27,000 |
| 3rd | \$27,000 |
| 4th | \$27,000 |
| 5th | \$27,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.130-15 - Fair Housing Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Fair Housing Council of Riverside County, Inc.

Address: P.O. Box 1068, Riverside, CA 92502

Project Description: The Fair Housing Council provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for a portion of the mortgage interest expense of FHC's offices.

Location: 3933 Mission Inn Ave., Riverside, CA 92501

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 9.130-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new access and who no longer have access to a substandard facility. | Annual Units/Units Upon Completion: 11,400 |
| Type of Recipient EDA - Grantee | Local ID 31 |

Funding Sources:

CDBG \$12,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.131-15 - Neighborhood Enhancement Program II

Priority Need: Public Services - HIGH

Sponsor: Riverside County Economic Development Agency - NEU

Address: 3403 10th Street, Ste. 400, Riverside, CA 92501

Project Description: EDA's Neighborhood Enhancement Unit (NEU) works with residents, government agencies, non-profit organizations, and for-profit businesses to provide educational materials and resources for: community clean ups, Spanish/English workshops, school assemblies, and community information fairs. NEU will use CDBG funds for direct costs associated with providing information on health and safety ordinances, environmental clean up resources; youth force clean up events, as well as Community Revitalization and sustainability programs.

Location: Countywide

Census Tract: 414.10; 414.11; 422.09; 423.00 BG 4; 427.20 ; 427.23; 427.30 BG1; 427.45; 433.08; 433.10; 433.11; 433.13; 433.14; 433.15; 437.01; 438.13; 444.02; 444.03; 444.04; 445.05 BG 1, 2; 445.07 BG1; 445.15 BG 1; 445.16 BG 1, 2; 445.20 BG 2; 445.22 BG 1; 452.28 BG 1; 456.04; 456.05; 456.09 BG 2, 3; 457.03 BG 2; 459.00 BG 1, 2; 469.00; 472.01 BG 1; 472.02 BG 1; 494.00 BG 1

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-3 | Project ID 9.131-15 |
| HUD Matrix Code 05V | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or no longer have access to substandard services/facilities. | Annual Units/Units Upon Completion: 129,412 |
| Type of Recipient EDA - Grantee | Local ID 85 |

Funding Sources:

CDBG \$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.132-15 - Economic Development Assistance Fund

Priority Need: Economic Development - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: CDBG funds will be used by the County to provide assistance to private, for-profit businesses including technical assistance, grants, loans, and other activities necessary to carry out economic development activities benefiting low-income persons or low-income communities.

Location: County-wide

Census Tract: TBA

Objective: 3 - Economic Opportunity

Outcome: 1 - Availability/Accessibility

| | |
|------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number EO-1 | Project ID 9.132-15 |
| HUD Matrix Code 18A | CDBG Citation 570.203 (b) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator New or existing Businesses assisted | Annual Units/Units Upon Completion: 5 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.133-15 - Countywide Road Improvement Projects

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The County will use CDBG funds for eligible road improvement projects in low-income areas throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------|
| Objective Number SL-3 | Project ID 9.133-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator | Annual Units/Units Upon Completion: 1 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$203,986

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.134-15 - Countywide Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The County will use CDBG funds for eligible community facility projects in low-income area throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------|
| Objective Number SL-3 | Project ID 9.134-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator | Annual Units/Units Upon Completion: 1 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$203,987

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 8.36-15 - HOME Administration

Priority Need: Planning/Administration

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME Program.

Location: Countywide

Census Tract: N/A

Objective: N/A

Outcome: N/A

| | |
|-------------------------------------------|--------------------------------------------|
| Objective Number N/A | Project ID 8.36-15 |
| HUD Matrix Code 21H | CDBG Citation N/A |
| CDBG National Objective N/A | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator N/A | Annual Units/Units Upon Completion: |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

HOME \$170,173

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 8.37-15 - HOME Community Housing Development Organization (CHDO) Set-Aside

Priority Need: Rental Housing

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: The CHDO Set-Aside provides funding to eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's administrative expenses.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number DH-2 | Project ID 8.37-15 |
| HUD Matrix Code 21I | CDBG Citation N/A |
| CDBG National Objective N/A | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number affordable, section 504 accessible, qualified as Energy Star. | Annual Units/Units Upon Completion: 5 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

HOME \$255,262

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 8.38-15 - HOME New Construction

Priority Need: Construction of Housing

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: HOME funds will be used by the County to support the construction or acquisition of new affordable (rental) housing projects. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number DH-2 | Project ID 8.38-15 |
| HUD Matrix Code 12 | CDBG Citation 570.201 (m) |
| CDBG National Objective N/A | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number affordable, section 504 accessible, qualified as Energy Star. | Annual Units/Units Upon Completion: 11 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

HOME \$638,151

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 8.39-15 - HOME First-Time Home Buyer (FTHB)

Priority Need: Homeownership Assistance

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: HOME funds will be used for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides down-payment assistance to persons meeting the income requirements.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------|
| Objective Number DH-2 | Project ID 8.39-15 |
| HUD Matrix Code 13 | CDBG Citation 570.201 (n) |
| CDBG National Objective N/A | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of First-Time Home Buyers receiving down-payment assistance | Annual Units/Units Upon Completion: 10 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

HOME **\$638,151**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

2015-2016
COUNTYWIDE
PROJECTS RECEIVING FUNDS FROM MULTIPLE DISTRICTS AND/OR CITIES

| Project Number | Project Name | Funding Source | Amount | Total Granted |
|-----------------------|-----------------------------------------------|--------------------------|---------------|----------------------|
| 0.132-15 | Operation School Bell | 1 st District | \$2,500.00 | \$36,525.00 |
| | | 3 rd District | \$7,500.00 | |
| | | 5 th District | \$2,000.00 | |
| | | Lake Elsinore | \$12,500.00 | |
| | | Murrieta | \$5,000.00 | |
| | | Wildomar | \$7,025.00 | |
| 0.133-15 | Domestic Violence Services | 1 st District | \$2,500.00 | \$16,000.00 |
| | | 3 rd District | \$5,000.00 | |
| | | 5 th District | \$1,000.00 | |
| | | Murrieta | \$7,500.00 | |
| 0.134-15 | Helping People in Need | 1 st District | \$30,000.00 | \$70,883.00 |
| | | Lake Elsinore | \$28,500.00 | |
| | | Wildomar | \$9,000.00 | |
| | | Canyon Lake | \$3,383.00 | |
| 0.135-15 | Wildomar Senior Center Transportation Program | 1 st District | \$5,000.00 | \$8,000.00 |
| | | Wildomar | \$3,000.00 | |
| 0.136-15 | Blythe Emergency Food Pantry | 4 th District | \$5,000.00 | \$11,089.00 |
| | | Blythe | \$6,089.00 | |
| 0.137-15 | Blythe Harmony Kitchen | 4 th District | \$5,500.00 | \$11,589.00 |
| | | Blythe | \$6,089.00 | |
| 0.138-15 | Boys and Girls Club - Camp Kids Program | 5 th District | \$3,000.00 | \$22,358.00 |
| | | Beaumont | \$19,358.00 | |
| 0.139-15 | Boys and Girls Club - Teen Town Program | 5 th District | \$5,000.00 | \$10,000.00 |
| | | Banning | \$5,000.00 | |
| 0.140-15 | Project Independence | 1 st District | \$5,000.00 | \$7,000.00 |
| | | 5 th District | \$2,000.00 | |

| | | | | |
|----------|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------|
| 0.141-15 | Court Appointed Special Advocates (CASA) Program | 1 st District 3 rd District 4 th District 5 th District | \$10,000.00 \$10,000.00 \$2,000.00 \$5,000.00 | \$27,000.00 |
| 0.142-15 | Community Impact Project | 2 nd District 3 rd District 4 th District 5 th District | \$30,000.00 \$100,000.00 \$100,000.00 \$60,000.00 | \$290,000.00 |
| 0.143-15 | Home Enhancement Grant Program | 2 nd District 3 rd District 4 th District 5 th District CW | \$20,000.00 \$75,000.00 \$75,000.00 \$75,000.00 \$150,000.00 | \$395,000.00 |
| 0.144-15 | Community Food Pantry of Murrieta | 3 rd District Murrieta | \$10,000.00 \$13,567.00 | \$23,567.00 |
| 0.145-15 | Critical Home Maintenance & Repair Program | 3 rd District 5 th District | \$8,500.00 \$15,000.00 | \$23,500.00 |
| 0.146-15 | STEM Program for Disadvantaged Youth | 3 rd District Murrieta | \$5,000.00 \$5,000.00 | \$10,000.00 |
| 0.147-15 | Care-A-Van Transit | 3 rd District 5 th District | \$10,000.00 \$2,000.00 | \$12,000.00 |
| 0.148-15 | Youth Scholarship Program | 3 rd District 5 th District | \$5,000.00 \$1,000.00 | \$6,000.00 |
| 0.149-15 | Women's Health Assistance Program | 3 rd District Murrieta | \$5,000.00 \$7,500.00 | \$12,500.00 |
| 0.150-15 | Kin Care | 3 rd District 5 th District | \$5,000.00 \$2,000.00 | \$7,000.00 |
| 0.151-15 | Riverside County Affordable Solar Housing Program | 3 rd District Beaumont | \$5,000.00 \$5,000.00 | \$10,000.00 |

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.132-15 - Operation School Bell

Priority Need: Public Services - HIGH

Sponsor: Assistance League of Temecula Valley (ALTV)

Address: 28720 Via Montezuma, Temecula, CA 92590

Project Description: Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used to provide "scholarships" to eligible children.

Location: 28720 Via Montezuma, Temecula, CA 92590

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-2 | Project ID 0.132-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 300 |
| Type of Recipient EDA - Grantee | Local ID 3 |

Funding Sources:

| | |
|---------------|-----------------|
| CDBG | \$36,525 |
| 1st | \$2,500 |
| 3rd | \$7,500 |
| 5th | \$2,000 |
| Lake Elsinore | \$12,500 |
| Murrieta | \$5,000 |
| Wildomar | \$7,025 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.133-15 - Domestic Violence Services

Priority Need: Public Services - HIGH

Sponsor: Safe Alternatives for Everyone (S.A.F.E.)

Address: 28910 Pujol St., Temecula, CA 92590

Project Description: S.A.F.E. provides services to victims of domestic violence. CDBG funds will be used for staff salaries/benefits (direct costs).

Location: 28910 Pujol St., Temecula, CA 92590

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|------------------------------------------------------|
| Objective Number SL-1 | Project ID 0.133-15 |
| HUD Matrix Code 05G | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 1,500 |
| Type of Recipient EDA - Grantee | Local ID 21 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$16,000 |
| 1st | \$2,500 |
| 3rd | \$5,000 |
| 5th | \$1,000 |
| Murrieta | \$7,500 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.134-15 - Helping People in Need

Priority Need: Public Services - HIGH

Sponsor: Helping Our People In Elsinore, Inc. (H.O.P.E.)

Address: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Project Description: H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, transportation, food, and commodities.

Location: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 0.134-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 762 |
| Type of Recipient EDA - Grantee | Local ID 62 |

Funding Sources:

| | |
|---------------|-----------------|
| CDBG | \$70,883 |
| 1st | \$30,000 |
| Lake Elsinore | \$28,500 |
| Wildomar | \$9,000 |
| Canyon Lake | \$3,383 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.135-15 - Wildomar Senior Center Transportation Program

Priority Need: Public Services - HIGH

Sponsor: Merit Housing, Inc.

Address: 414 E. Chapman Ave., Orange, CA 92866

Project Description: Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost) and operating expenses.

Location: 32325 S. Pasadena Ave., Wildomar, CA 92595

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 0.135-15 |
| HUD Matrix Code 05A | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 150 |
| Type of Recipient EDA - Grantee | Local ID 64 |

Funding Sources:

| | |
|-------------|----------------|
| CDBG | \$8,000 |
| 1st | \$5,000 |
| Wildomar | \$3,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.136-15 - Blythe Emergency Food Pantry

Priority Need: Public Services - HIGH

Sponsor: Blythe Emergency Food Pantry

Address: P.O. Box 789, Blythe, CA 92226

Project Description: The Blythe Emergency Food Pantry provides nutritious supplementary food to low-income and homeless residents of the Palo Verde Valley area. CDBG funds will be used to purchase food supplies and to pay for other operational expenses.

Location: 181 South Main Street, Blythe, CA 92226

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| Objective Number SL-1 | Project ID 0.136-15 |
| HUD Matrix Code 05W | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 1,148 |
| Type of Recipient EDA - Grantee | Local ID 71 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$11,089 |
| 4th | \$5,000 |
| Blythe | \$6,089 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.137-15 - Blythe Harmony Kitchen

Priority Need: Public Services - HIGH

Sponsor: Palo Verde Valley Senior Citizens Non Profit Corp.

Address: P.O. Box 2067, Blythe, CA 92226

Project Description: The Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities and program supplies.

Location: 219 South Main Street, Blythe, CA

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 0.137-15 |
| HUD Matrix Code 05W | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 650 |
| Type of Recipient EDA - Grantee | Local ID 78 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$11,589 |
| 4th | \$5,500 |
| Blythe | \$6,089 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.138-15 - Boys and Girls Club - Camp Kids Program

Priority Need: Public Services - HIGH

Sponsor: Boys & Girls Clubs of the San Gorgonio Pass

Address: P.O. Box 655, Beaumont, CA 92223

Project Description: The Boys and Girls Club of San Gorgonio Pass provides afterschool, summer, and winter break programs located at the Three Rings Ranch Elementary School Clubhouse. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will be used for staff salaries (direct cost).

Location: 1040 Claiborne Ave., Beaumont, CA 92223

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 0.138-15 |
| HUD Matrix Code 05L | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 50 |
| Type of Recipient EDA - Grantee | Local ID 60 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$22,358 |
| 5th | \$3,000 |
| Beaumont | \$19,358 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.139-15 - Boys and Girls Club - Teen Town Program

Priority Need: Public Services - HIGH

Sponsor: Boys & Girls Clubs of the San Gorgonio Pass

Address: P.O. Box 655, Beaumont, CA 92220

Project Description: The Boys and Girls Club of San Gorgonio Pass provides an after- school Teen Town Program that includes Skills Mastery and Resistance Training (SMART) for low-income youth in the community. Activities include character building, substance abuse prevention, health and nutrition programs, and other related activities. CDBG funds will be used for staff salaries (direct cost), travel, and consumable supplies.

Location: 1101 E. George St., Banning, CA 92220

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 0.139-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 50 |
| Type of Recipient EDA - Grantee | Local ID 61 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$10,000 |
| 5th | \$5,000 |
| Banning | \$5,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.140-15 - Project Independence

Priority Need: Public Services - HIGH

Sponsor: Olive Crest

Address: 555 Technology Ct., Suite 300, Riverside, CA 92507

Project Description: Project Independence will provide youth that are transitioning out of foster care with housing, food, basic needs, and prepare them for successful independent living. CDBG funds will be used for program "scholarships".

Location: Scattered sites throughout Riverside County

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

| | |
|----------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-2 | Project ID 0.140-15 |
| HUD Matrix Code 05N | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 3 |
| Type of Recipient EDA - Grantee | Local ID 40 |

Funding Sources:

| | |
|-------------|----------------|
| CDBG | \$7,000 |
| 1st | \$5,000 |
| 5th | \$2,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.141-15 - Court Appointed Special Advocates (CASA) Program

Priority Need: Public Services - HIGH

Sponsor: Voices for Children

Address: 2851 Meadow Lark Drive, San Diego, CA 92123

Project Description: Voices for Children will resume the Riverside Court Appointed Special Advocate (CASA) Program for Riverside County. The Program trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitors the delivery of services, and advocates on the child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct cost), equipment leases, supplies, telephone, and other operational expenses.

Location: Riverside County Courthouses

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 0.141-15 |
| HUD Matrix Code 05N | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 100 |
| Type of Recipient EDA - Grantee | Local ID 81 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$27,000 |
| 1st | \$10,000 |
| 3rd | \$10,000 |
| 4th | \$2,000 |
| 5th | \$5,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.142-15 - Community Impact Project

Priority Need: Code Enforcement - HIGH

Sponsor: Riverside County Code Enforcement Department

Address: P.O. Box 1469, Riverside, CA 92502

Project Description: CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers and legal proceedings.

Location: Countywide

Census Tract: 414.10; 414.11; 422.09; 423.00 BG 4; 427.20 ; 427.23; 427.30 BG1; 427.45; 433.08; 433.10; 433.11; 433.13; 433.14; 433.15; 437.01; 438.13; 444.02; 444.03; 444.04; 445.05 BG 1, 2; 445.07 BG1; 445.15 BG 1; 445.16 BG 1, 2; 445.20 BG 2; 445.22 BG 1; 452.28 BG 1; 456.04; 456.05; 456.09 BG 2, 3; 457.03 BG 2; 459.00 BG 1, 2; 469.00; 472.01 BG 1; 472.02 BG 1; 494.00 BG 1

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-3 | Project ID 0.142-15 |
| HUD Matrix Code 15 | CDBG Citation 570.202 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard communities | Annual Units/Units Upon Completion: 129,412 |
| Type of Recipient EDA - Grantee | Local ID 56 |

Funding Sources:

| | |
|-------------|------------------|
| CDBG | \$290,000 |
| 2nd | \$30,000 |
| 3rd | \$100,000 |
| 4th | \$100,000 |
| 5th | \$60,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.143-15 - Home Enhancement Grant Program

Priority Need: Housing Rehabilitation - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 10th Street, Ste. 400, Riverside, CA 92501

Project Description: CDBG funds will be used to pay for the costs associated with grants to assist homeowners with rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the cost of repairs relative to the health, safety, and Housing Quality Standards of a property as defined by US Department of Housing and Urban Development. Individual grants will not exceed the amount of \$25,000.

Location: Countywide

Census Tract: N/A

Objective: 2 – Decent Housing

Outcome: 2 - Affordability

| | |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------|
| Objective Number DH-2 | Project ID 0.143-15 |
| HUD Matrix Code 14A | CDBG Citation 570.202 |
| CDBG National Objective 570.208 (a)(3) Low Mod Housing | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Households that will benefit from affordable housing rehabilitation | Annual Units/Units Upon Completion: 10 |
| Type of Recipient EDA - Grantee | Local ID 84 |

Funding Sources:

| | |
|-------------|------------------|
| CDBG | \$395,000 |
| 2nd | \$20,000 |
| 3rd | \$75,000 |
| 4th | \$75,000 |
| 5th | \$75,000 |
| CW | \$150,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.144-15 - Community Food Pantry of Murrieta

Priority Need: Public Services - HIGH

Sponsor: Community Food Pantry of Murrieta

Address: 38444 Sky Canyon Dr., #190, Murrieta, CA 92563

Project Description: Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with clothing, food, and household items. CDBG funds will be used for program related costs.

Location: 38444 Sky Canyon Dr., #190, Murrieta, CA 92563

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| Objective Number SL-1 | Project ID 0.144-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 3,417 |
| Type of Recipient EDA - Grantee | Local ID 7 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$23,567 |
| 3rd | \$10,000 |
| Murrieta | \$13,567 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.145-15 - Critical Home Maintenance & Repair Program

Priority Need: Rehabilitation Activities - HIGH

Sponsor: Habitat for Humanity Inland Valley

Address: 27475 Ynez Rd., #390, Temecula, CA 92591

Project Description: Habitat for Humanity will provide preventative home maintenance and critical home repair services for low-income individuals residing in the 3rd and 5th districts. The program will provide minor home repairs such as roof repair, painting, landscaping, ADA access, and fence repair. More critical projects will include water heater installation, furnace, fan and/or AC installation. CDBG funds will be used for staff salaries (direct cost), construction materials, and other program related expenses.

Location: Various locations

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|-----------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number DH-2 | Project ID 0.145-15 |
| HUD Matrix Code 14A | CDBG Citation 570.202 (b) |
| CDBG National Objective 570.208 (a)(3) Low Mod Housing | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of unit brought from substandard to standard condition | Annual Units/Units Upon Completion: 4 |
| Type of Recipient EDA - Grantee | Local ID 33 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$23,500 |
| 3rd | \$8,500 |
| 5th | \$15,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.146-15 - STEM Program for Disadvantaged Youth

Priority Need: Public Services - HIGH

Sponsor: Oak Grove Center for Education Treatment & The Arts

Address: 24275 Jefferson Ave., Murrieta, CA 92562

Project Description: Oak Grove serves those with medical, psychological, behavioral, trauma, or substance abuse issues. The STEM (Science Technology Engineering and Math) Program will provide hands-on and technology-based learning to students who otherwise would not have access to such a program. CDBG funds will be used for staff salaries (direct costs) and program related expenses.

Location: 24275 Jefferson Ave., Murrieta, CA 92562 and 1251 North A Street, Perris CA 92570

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 0.146-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 150 |
| Type of Recipient EDA - Grantee | Local ID 38 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$10,000 |
| 3rd | \$5,000 |
| Murrieta | \$5,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.147-15 - Care-A-Van Transit

Priority Need: Public Services - HIGH

Sponsor: Care-A-Van Transit System, Inc.

Address: 749 N. State Street, Hemet, CA 92581

Project Description: Care-A-Van provides transportation services for elderly and permanently disabled individuals for medical appointments, visits to social service agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost).

Location: 749 N. State St., San Jacinto, CA 92543

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 0.147-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 300 |
| Type of Recipient EDA - Grantee | Local ID 6 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$12,000 |
| 3rd | \$10,000 |
| 5th | \$2,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.148-15 - Youth Scholarship Program

Priority Need: Public Services - HIGH

Sponsor: Valley-Wide Recreation and Park District (RPD)

Address: P.O. Box 907, San Jacinto, CA 92581

Project Description: The Valley-Wide RPD provides children, from low-income families in the San Jacinto Valley, access to sport programs by using CDBG funds to provide "scholarships" to help defray the cost of participating in organized sports and recreational activities.

Location: 901 W. Esplanade, San Jacinto, CA 92582

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

| | |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-2 | Project ID 0.148-15 |
| HUD Matrix Code 05D | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 60 |
| Type of Recipient EDA - Grantee | Local ID 23 |

Funding Sources:

| | |
|-------------|----------------|
| CDBG | \$6,000 |
| 3rd | \$5,000 |
| 5th | \$1,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.149-15 - Women's Health Assistance Program

Priority Need: Public Services - HIGH

Sponsor: Michelle's Place, Breast Cancer Resource Center

Address: 27645 Jefferson Ave., #117, Temecula, CA 92590

Project Description: The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of Murrieta that are uninsured or underinsured. CDBG funds will be used for counseling, referrals, testing, screening, and other program related expenses.

Location: 27645 Jefferson Ave., #117, Temecula, CA 92590

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 0.149-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 50 |
| Type of Recipient EDA - Grantee | Local ID 24 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$12,500 |
| 3rd | \$5,000 |
| Murrieta | \$7,500 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.150-15 - Kin Care

Priority Need: Public Services - HIGH

Sponsor: California Family Life Center

Address: P.O. Box 727, Hemet, CA 92546

Project Description: Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.

Location: 749 N. State St., Hemet, CA 92543

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 0.150-15 |
| HUD Matrix Code 05N | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 125 |
| Type of Recipient EDA - Grantee | Local ID 4 |

Funding Sources:

| | |
|-------------|----------------|
| CDBG | \$7,000 |
| 3rd | \$5,000 |
| 5th | \$2,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.151-15 - Riverside County Affordable Solar Housing Program

Priority Need: Rehabilitation Activities - HIGH

Sponsor: Grid Alternatives

Address: 1257 Columbia Ave., Ste. D5, Riverside, CA 92501

Project Description: GRID Alternatives provides training in energy efficiency and installation of solar electric systems for low-income families. CDBG funds will be used for staff salaries/benefits (direct cost) and other program related expenses.

Location: Various locations throughout Riverside County

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|-----------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number DH-2 | Project ID 0.151-15 |
| HUD Matrix Code 14F | CDBG Citation 570.202 (b) |
| CDBG National Objective 570.208 (a)(3) Low Mod Housing | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of unit brought from substandard to standard condition | Annual Units/Units Upon Completion: 2 |
| Type of Recipient EDA - Grantee | Local ID 32 |

Funding Sources:

| | |
|-------------|-----------------|
| CDBG | \$10,000 |
| 3rd | \$5,000 |
| Beaumont | \$5,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.73-15 - Whiteside Manor Transitional Housing for Dually Diagnosed

Priority Need: Public Services - HIGH

Sponsor: Whiteside Manor, Inc.

Address: 2743 Orange St., Riverside, CA 92501

Project Description: Whiteside Manor provides a transitional living program and supportive services to homeless persons suffering from mental illness and substance abuse. CDBG funds will be used for staff salaries (direct cost).

Location: 8605, 8567 Janet St. and 5890, 5915, 5925, 5932, and 5935 Challen St. , Riverside, CA 92504

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 1.73-15 |
| HUD Matrix Code 03T | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 107 |
| Type of Recipient EDA - Grantee | Local ID 70 |

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.74-15 - Mead Valley Community Center

Priority Need: Public Services - HIGH

Sponsor: Riverside County Regional Park and Open Space District

Address: 4600 Crestmore Rd., Jurupa Valley, CA 92509

Project Description: The program offers recreational and academic activities, sports, computer development, and other community services to low-income families in the Mead Valley area. CDBG funds will be used for program expenses such as salaries (direct cost), program materials, and supplies.

Location: 21091 Rider St. , Mead Valley, CA 92570

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|---------------------------------------------------------------------------------|-------------------------------------------------------|
| Objective Number SL-1 | Project ID 1.74-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 33,450 |
| Type of Recipient EDA - Grantee | Local ID 17 |

Funding Sources:

CDBG \$68,100

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.75-15 - Good Hope Community Center

Priority Need: Public Services - HIGH

Sponsor: Riverside County Regional Park and Open Space District

Address: 4600 Crestmore Rd., Jurupa Valley, CA 92509

Project Description: The Moses Schaffer Community Center offers a variety of educational, recreational, and community programs to residents in the Good Hope and Meadow Brook communities. CDBG funds will be used for staff salaries (direct cost), operational cost, and supplies.

Location: 21565 Steele Peak Rd., Perris, CA 92570

Census Tracts: 429.04 BG 1,2,3; 429.03; 420.10 BG 1,2; 420.08; 429.01; 420.09 BG 1,2,3; 428.00; 0426.20; 467.00

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|---------------------------------------------------------------------------------|-------------------------------------------------------|
| Objective Number SL-1 | Project ID 1.75-14 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 26,540 |
| Type of Recipient EDA - Grantee | Local ID 20 |

Funding Sources:

CDBG **\$49,310**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.76-15 - 1st District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

Census Tract:

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| Objective Number SL-3 | Project ID 1.76-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 1 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$391,740

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 2.66-15 - Highgrove Community Services

Priority Need: Public Services - HIGH

Sponsor: Family Service Association

Address: 21250 Box Springs Rd., Ste. 212, Moreno Valley, CA 92557

Project Description: Family Service Association offers recreational activities, nutrition, and outreach programs to the Highgrove community. CDBG funds will be used for salaries (direct/indirect costs) and supplies.

Location: 459 Center St., Riverside, CA 92507

Census Tract: 423.00 BG 3,4

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|---------------------------------------------------------------------------------|------------------------------------------------------|
| Objective Number SL-1 | Project ID 2.66-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 5,050 |
| Type of Recipient EDA - Grantee | Local ID 10 |

Funding Sources:

CDBG \$85,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 2.67-15 - Eddie Dee Smith Senior Center

Priority Need: Public Services - HIGH

Sponsor: Riverside County Regional Park and Open Space District

Address: 4600 Crestmore Rd., Jurupa Valley, CA 92509

Project Description: The program provides various health, recreational, educational, and social programs to seniors in the Jurupa Valley area. CDBG funds will be used for operational expenses such as staff salaries (direct cost) and program materials/supplies.

Location: 5888 Mission Blvd., Jurupa Valley, CA 92509

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 2.67-15 |
| HUD Matrix Code 05A | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 900 |
| Type of Recipient EDA - Grantee | Local ID 19 |

Funding Sources:

CDBG \$97,124

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 2.68-15 - 2nd District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Ste. 400, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 2nd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| Objective Number SL-3 | Project ID 2.68-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 1 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$340,122

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 3.111-15 - Idyllwild HELP Center

Priority Need: Public Services - HIGH

Sponsor: Idyllwild HELP Center

Address: P.O. Box 660, Idyllwild, CA 92549

Project Description: The Center provides food, medical assistance, utility/food vouchers, food pantry, and counseling to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities. CDBG funds will be used for staff salaries (direct cost).

Location: 26330 Highway 243, Idyllwild, CA 92549

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 3.111-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 125 |
| Type of Recipient EDA - Grantee | Local ID 12 |

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 3.112-15 - Operation School Bell

Priority Need: Public Services - HIGH

Sponsor: Assistance League of Hemacinto

Address: 180 N. Girard St., Hemet, CA 92544

Project Description: Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used for "scholarships" to pay for clothing, backpacks, and other program supplies.

Location: 1861 S. San Jacinto Ave., Hemet, CA 92583

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-2 | Project ID 3.112-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 100 |
| Type of Recipient EDA - Grantee | Local ID 1 |

Funding Sources:

CDBG \$7,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 3.113-15 - The Community Pantry

Priority Need: Public Services - HIGH

Sponsor: Community Pantry

Address: P.O. Box 763, Hemet, CA 92546

Project Description: The Community Pantry provides assistance to individuals and families in need of emergency food and housing in the Hemet and San Jacinto areas. CDBG funds will be used for the purchase of food and other program related expenses.

Location: 521 N. San Jacinto St., Hemet, CA 92543

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 3.113-15 |
| HUD Matrix Code 05W | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 750 |
| Type of Recipient EDA - Grantee | Local ID 8 |

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 3.114-15 - 3rd District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Ste. 400, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 3rd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| Objective Number SL-3 | Project ID 3.114-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 1 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$343,734

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.169-15 - St. Elizabeth Food Pantry

Priority Need: Public Services - HIGH

Sponsor: St. Elizabeth of Hungary Food Pantry

Address: 66700 Pierson Blvd, Desert Hot Springs, CA 92240

Project Description: St. Elizabeth Food Pantry provides food packages to low-income families, elderly, disabled, at-risk youth, and homeless individuals located in the Desert Hot Springs area. CDBG funds will be used for utility costs.

Location: 66700 Pierson Blvd., Desert Hot Springs, CA 92240

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 4.169-15 |
| HUD Matrix Code 05W | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 150 |
| Type of Recipient EDA - Grantee | Local ID 43 |

Funding Sources:

CDBG \$3,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.170-15 - Galilee Assistance Program - Mecca Comfort Station

Priority Need: Public Services- HIGH

Sponsor: Galilee Center

Address: P.O. Box 308, Mecca, CA 92254

Project Description: The Galilee Center provides food, clothing, and rental assistance to low-income individuals residing in the eastern Coachella Valley. CDBG funds will be used for direct program costs such as laundry and shower facility supplies, utilities, and other program related costs.

Location: 66-101 Hammond Road, Mecca, CA 92254

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 4.170-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 150 |
| Type of Recipient EDA - Grantee | Local ID 53 |

Funding Sources:

CDBG \$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.171-15 - Food Assistance Program

Priority Need: Public Services - HIGH

Sponsor: Family Services of the Desert, Inc.

Address: 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Project Description: Family Services of the Desert provides mental health and family services, including food assistance, to residents of Eastern Riverside County. CDBG funds will be used to pay for staff salaries (direct cost), office space, supplies, utilities, and transportation expenses associated with their food assistance program.

Location: 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| Objective Number SL-1 | Project ID 4.171-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 3,800 |
| Type of Recipient EDA - Grantee | Local ID 51 |

Funding Sources:

CDBG \$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.172-15 - Mental Health Counseling

Priority Need: Public Services - HIGH

Sponsor: Family Services of the Desert, Inc.

Address: 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Project Description: The Mental Health Counseling Program in Blythe, Indio, and Desert Hot Springs provides counseling, education, and intervention services to low-income families experiencing domestic violence and child abuse. CDBG funds will be used for operational expenses, staff salaries (direct cost), supplies, and other program related expenses.

Location: 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 4.172-15 |
| HUD Matrix Code 05O | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 153 |
| Type of Recipient EDA - Grantee | Local ID 50 |

Funding Sources:

CDBG \$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.173-15 - Las Mananitas Migrant Farmworker Housing

Priority Need: Public Services - HIGH

Sponsor: Coachella Valley Housing Coalition (CVHC)

Address: 45701 Monroe Street, Sutie G, Indio, CA 92201

Project Description: CVHC provides an affordable and sanitary 128-bed seasonal-occupancy housing facility for migrant agricultural farm workers. CDBG funds will be used to pay for maintenance and operating costs at the Las Mananitas I & II Migrant Farm Worker Housing facility.

Location: 91-200 Avenue 63, Mecca, CA 92254

Census Tract: 456.04 BG 4

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 4.173-15 |
| HUD Matrix Code 03T | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 120 |
| Type of Recipient EDA - Grantee | Local ID 45 |

Funding Sources:

CDBG **\$6,000**

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.174-15 - Paseo de los Heroes II After-School Program

Priority Need: Public Services - HIGH

Sponsor: Coachella Valley Housing Coalition (CVHC)

Address: 45701 Monroe Street, Suite G, Mecca, CA 92201

Project Description: CVHC operates the Paseos de los Heroes After School Program at their affordable rental manufactured housing community in Mecca. The After School Program provides youth from low-income families with educational assistance, arts, crafts, nutritional education, and physical play activities. CDBG funds will be used for "scholarships" for youth to participate in the program.

Location: 63950 Lincoln Street, Indio, CA 92254

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

| | |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-2 | Project ID 4.174-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 40 |
| Type of Recipient EDA - Grantee | Local ID 46 |

Funding Sources:

CDBG **\$4,000**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.175-15 - Indio Hills After School Program

Priority Need: Public Services - HIGH

Sponsor: Desert Recreation District

Address: 45-305 Oasis Street, Indio, CA 92201

Project Description: CDBG funds will be used to provide "scholarships" for children from low-income families to participate in the After School Program in the unincorporated community of Indio Hills. Children provided with scholarships will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games and homework assistance.

Location: 80400 Dillon Road, Indio Hills, CA 92241

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

| | |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-2 | Project ID 4.175-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 30 |
| Type of Recipient EDA - Grantee | Local ID 75 |

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.176-15 - North Shore After School Program

Priority Need: Public Services - HIGH

Sponsor: Desert Recreation District

Address: 45-305 Oasis Street, Indio, CA 92201

Project Description: CDBG funds will be used to provide "scholarships" for children from low-income families to participate in the After School Program in the unincorporated community of North Shore. Children provided with scholarships will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games, and homework assistance.

Location: 99155 Sea View Drive, North Shore, CA

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

| | |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-2 | Project ID 4.176-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 30 |
| Type of Recipient EDA - Grantee | Local ID 74 |

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.177-15 - Community Recreation Services and Community Engagement

Priority Need: Public Services - HIGH

Sponsor: Desert Recreation District

Address: 45-305 Oasis Street, Indio, CA 92201

Project Description: The Desert Recreation District provides community events, activities, movies in the park, teen activities, youth camps, afterschool programs, and other recreational programs to residents in North Shore, Mecca, Oasis, Thermal, Thousand Palms, and the Dillon Road communities. CDBG funds will be used to pay for program related expenses, such as staff salaries (direct cost), materials, supplies, and equipment.

Location: Various Locations

Census Tract: 452.28 BG 1; 469.00 BG1; 472.02 BG 1; 445.20 BG 2; 445.22 BG1; 472.01 BG1; 445.16 BG 1; 456.04 BG 1, 2, 3, 4; 456.05 BG1, 2, 3, 4, 5; 456.09 BG 2, 3; 457.03 BG 2; 444.03 BG 3

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|---------------------------------------------------------------------------------|-------------------------------------------------------|
| Objective Number SL-1 | Project ID 4.177-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 42,705 |
| Type of Recipient EDA - Grantee | Local ID 76 |

Funding Sources:

CDBG **\$20,000**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.178-15 - Harrison House Transitional Living and Permanent Supportive Housing Program

Priority Need: Public Services - HIGH

Sponsor: Operation SafeHouse, Inc.

Address: 9685 Hayes Street, Riverside, CA 92503

Project Description: Operation SafeHouse operates Harrison House, a transitional living and permanent supportive housing program, in Thousand Palms for adults 18-24. Services include life-skills training, transportation, financial education, referrals to social services, shelter, and job skills. CDBG funds will be used for salaries (direct cost).

Location: 72695 La Canada Way, Thousand Palms, CA 92276

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-1 | Project ID 4.178-15 |
| HUD Matrix Code 03T | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 8 |
| Type of Recipient EDA - Grantee | Local ID 65 |

Funding Sources:

CDBG **\$10,000**

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.179-15 - Deserts Best Friend's Closet Program

Priority Need: Public Services - HIGH

Sponsor: Deserts Best Friend's Closet (DBFC)

Address: 74040 Highway 111, Ste. F, Palm Desert, CA 92260

Project Description: Desert Best Friend's Closet (DBFC) has launched the Warriors to Work initiative which provides Veterans residing in Riverside County and seeking employment to participate in the no cost Bridge to Employment job coaching programs and interview attire. CDBG funds will be used for salaries (direct cost), utilities, and other program related expenses.

Location: 74040 Highway 111, Ste. F, Palm Desert, CA 92260

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 4.179-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 25 |
| Type of Recipient EDA - Grantee | Local ID 29 |

Funding Sources:

CDBG \$2,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.180-15 - Transitional Housing Program - MVK

Priority Need: Public Services - HIGH

Sponsor: Martha's Village and Kitchen, Inc. (MVK)

Address: 83-791 Date Avenue, Indio, CA 92201

Project Description: Martha's Village and Kitchen provides residential and supportive services to homeless individuals and families in the eastern Coachella Valley. CDBG funds will be used to pay for costs associated with the Transitional Housing Program including rent, utilities, supplies, and staff salaries (direct cost).

Location: 83-791 Date Avenue, Indio, CA 92201

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 4.180-15 |
| HUD Matrix Code 03T | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 31 |
| Type of Recipient EDA - Grantee | Local ID 77 |

Funding Sources:

CDBG \$5,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.181-15 - Emergency Food and Shelter Program

Priority Need: Public Services - HIGH

Sponsor: Coachella Valley Rescue Mission (CVRM)

Address: P.O. Box 10660, Indio, CA 92202

Project Description: The Coachella Valley Rescue Mission provides an emergency shelter program for homeless individuals in the eastern Coachella Valley. CDBG funds will be used for overnight shelter and staff salaries (direct cost).

Location: 47-470 Van Buren Street, Indio, CA 92202

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|------------------------------------------------------|
| Objective Number SL-1 | Project ID 4.181-15 |
| HUD Matrix Code 03T | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 1,500 |
| Type of Recipient EDA - Grantee | Local ID 72 |

Funding Sources:

CDBG \$5,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.182-15 - F.I.N.D. Outreach and Case Management Program

Priority Need: Public Services - HIGH

Sponsor: Food In Need of Distribution, Inc. (F.I.N.D.)

Address: P.O. Box 10080, Indio, CA 92201

Project Description: Food In Need of Distribution provides food to programs in eastern Riverside County that include food pantries, soup kitchens, after-school and summer care, senior centers, faith-based organizations, and homeless shelters. F.I.N.D. will use CDBG funds to pay for staff salaries (direct cost) and operating costs associated with their Outreach and Case Management programs.

Location: 83-775 Citrus Ave., Indio, CA 92201

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 4.182-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 900 |
| Type of Recipient EDA - Grantee | Local ID 52 |

Funding Sources:

CDBG \$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.183-15 - ERU Facility Improvement Project

Priority Need: Public Facilities - HIGH

Sponsor: Escuela De La Raza Unida

Address: 137 N. Broadway, Blythe, CA 92226

Project Description: Escuela de la Raza Unida provides programs for children, families, youth, seniors, farmworkers, and homeless persons in the City of Blythe and surrounding areas. CDBG funds will be used for the construction of a falling ceiling, labor, light fixture, purchase of drywall, and flex ducts for air and heating flow.

Location: 137 N. Broadway, Blythe, CA 92225

Census Tract: 461.01; 462.00 BG 2

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| Objective Number SL-1 | Project ID 4.183-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 75 |
| Type of Recipient EDA - Grantee | Local ID 49 |

Funding Sources:

CDBG \$6,078

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.184-15 - The Ranch Solar Project

Priority Need: Public Facilities - HIGH

Sponsor: The Ranch Recovery Centers, Inc.

Address: 7885 Annandale Ave., Desert Hot Springs, CA 92240

Project Description: The Ranch Recovery Centers, Inc., is dedicated to helping men and women begin their recovery from the devastating and far-reaching effects of alcoholism and drug dependency. CDBG funds will be used to complete "Phase I" of the Ranch Solar Project consisting of engineering services, electrical support hardware, and purchase of solar arrays.

Location: 7885 Annandale Ave., Desert Hot Springs, CA 92240

Census Tract: 445.21

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| Objective Number SL-1 | Project ID 4.184-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 400 |
| Type of Recipient EDA - Grantee | Local ID 58 |

Funding Sources:

CDBG \$25,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.185-15 - Mizell Senior Center Painting/Roof Project

Priority Need: Public Facilities - HIGH

Sponsor: Mizell Senior Center of Palm Springs

Address: 480 S. Sunrise Way, Palm Springs, CA 92262

Project Description: The Mizell Senior Center provides a variety of programs and services to seniors in the greater Palm Springs area. CDBG funds will be used for exterior painting and roof repairs.

Location: 480 S. Sunrise Way, Palm Springs, CA 92262

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| Objective Number SL-3 | Project ID 4.185-15 |
| HUD Matrix Code 03A | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 500 |
| Type of Recipient EDA - Grantee | Local ID 37 |

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.186-15 - Desert Arc ADA Improvements

Priority Need: Public Facilities - HIGH

Sponsor: Desert Arc

Address: 73255 Country Club Drive, Palm Desert, CA 92262

Project Description: Desert Arc serves the needs of severely disabled adults in Coachella Valley. The Desert Arc's current parking lot is in disrepair and is creating an architectural barrier to disabled clients accessing services at the center. CDBG funds will be used for construction costs associated with the upgrade and improvement of the paved areas.

Location: 73255 Country Club Drive, Palm Desert, CA 92262

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| Objective Number SL-1 | Project ID 4.186-15 |
| HUD Matrix Code 03B | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 500 |
| Type of Recipient EDA - Grantee | Local ID 73 |

Funding Sources:

CDBG \$30,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.187-15 - Shelter Security Upgrade

Priority Need: Public Facilities - HIGH

Sponsor: Shelter From The Storm, Inc.

Address: 73550 Alessandro Drive, Palm Desert, CA 92260

Project Description: Shelter from the Storm provides a transitional living program for homeless women and children that are victims of domestic violence. Services include case management and mental health services, supportive services, shelter, counseling, life skills, and transition to independence. The facility is in need of upgrades including the replacement of the existing security system. CDBG funds will be used for the installation of a wrought iron fence above the existing block fence and installation of a security system including surveillance cameras, motion sensors, and panic buttons.

Location: Undisclosed location in Palm Desert, CA 92260

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| Objective Number SL-1 | Project ID 4.187-15 |
| HUD Matrix Code 03C | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 22 |
| Type of Recipient EDA - Grantee | Local ID 67 |

Funding Sources:

CDBG \$20,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.188-15 - Desert AIDS Generator Project, Phase I

Priority Need: Public Facilities - HIGH

Sponsor: Desert AIDS Project, Inc. (D.A.P.)

Address: 1695 N. Sunrise Way, Palm Springs, CA 92262

Project Description: The Desert AIDS Project provides medical care and comprehensive support services to people living with HIV/AIDS in the desert community. D.A.P. will use CDBG funds for costs associated with the first phase of installing an EPA certified emergency back-up generator. Expenses include labor, materials, construction plans, consultants, and permit fees.

Location: 1695 N. Sunrise Way, Palm Springs, CA 92262

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-1 | Project ID 4.188-15 |
| HUD Matrix Code 03S | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 2,200 |
| Type of Recipient EDA - Grantee | Local ID 48 |

Funding Sources:

CDBG \$30,000

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.189-15 - Coachella Valley Micro-Enterprise Development Program

Priority Need: Micro-Enterprise Assistance - HIGH

Sponsor: University Enterprises Corporation at CSUSB

Address: 5500 University Parkway, San Bernardino, CA 92407

Project Description: The Micro-enterprise Development Program will provide consulting and training services to low- to moderate-income small business owners in the Coachella Valley. These services will focus on financial management, systemization, marketing, and sales. CDBG funds will be used for staff salaries/benefits (direct cost).

Location: 77806 Flora Rd., Palm Desert, CA 92211

Objective: 3 - Economic Opportunity

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| Objective Number EO-1 | Project ID 4.189-15 |
| HUD Matrix Code 18C | CDBG Citation 570.201 (o) |
| CDBG National Objective 570.208 (a)(2)(iii) Low Mod Limited Clientele Micro Enterprise Assistance | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of businesses provided assistance. | Annual Units/Units Upon Completion: 7 |
| Type of Recipient EDA - Grantee | Local ID 44 |

Funding Sources:

CDBG \$12,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.190-15 - 4th District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Ste. 400, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 4th District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Census Tract:

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| Objective Number SL-3 | Project ID 4.190-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 1 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$25,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 5.74-15 - Cabazon Community Services Program

Priority Need: Public Services - HIGH

Sponsor: Family Service Association

Address: 21250 Box Springs Rd., Ste.212, Moreno Valley, CA 92557

Project Description: Family Service Association offers residents of Cabazon a variety of community, educational, and recreational programs at the James A. Venable Community Center. CDBG funds will be used for program related expenses.

Location: 50390 Carmen Ave., Cabazon, CA 92230

Census Tract: 438.13 BG 2, 3, 4

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|---------------------------------------------------------------------------------|------------------------------------------------------|
| Objective Number SL-1 | Project ID 5.74-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 2,555 |
| Type of Recipient EDA - Grantee | Local ID 11 |

Funding Sources:

CDBG \$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 5.75-15 - Emergency Food Distribution

Priority Need: Public Services - HIGH

Sponsor: Menifee Valley Community Cupboard

Address: P.O. Box 2253, Menifee, CA 92586

Project Description: The Community Cupboard provides emergency food boxes to low-income individuals and families living in Menifee Valley. CDBG funds will be used for staff salaries (direct costs) and the purchase of food.

Location: 26808 Cherry Hills Blvd., Menifee, CA 92586

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 5.75-15 |
| HUD Matrix Code 05W | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 375 |
| Type of Recipient EDA - Grantee | Local ID 14 |

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 5.76-15 - Noble Creek Park Improvement Project

Priority Need: Public Facilities - HIGH

Sponsor: Beaumont-Cherry Valley Recreation and Park District

Address: 390 W. Oak Valley Parkway, Beaumont, CA 92223

Project Description: The Beaumont-Cherry Valley Recreation and Park District will use CDBG funds for ADA restroom expansion, ADA compliant parking and pathway, and signage at the Noble Creek park.

Location: 650 W. Oak Valley Parkway, Beaumont, CA 92223

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| Objective Number | Project ID 5.76-15 |
| HUD Matrix Code 03F | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 300 |
| Type of Recipient EDA - Grantee | Local ID 59 |

Funding Sources:

CDBG **\$43,396**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 5.77-15 - U.S. VETS Shelter and Meals

Priority Need: Public Services - HIGH

Sponsor: United States Veterans Initiative - Inland Empire

Address: 15105 6th Street, March AFB, CA 92518

Project Description: The U.S. Vets Emergency Shelter is located on the March Air Force Reserve Base in Riverside and provides a 6-bed emergency shelter, transitional housing, supportive permanent housing and rapid rehousing for homeless veterans. The program provides shelter, meals, case management, support groups, transportation, and other resources. CDBG funds will be used for food and utilities.

Location: 15105 6th Street, March ARB, CA 92518

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 5.77-15 |
| HUD Matrix Code 03T | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 296 |
| Type of Recipient EDA - Grantee | Local ID 68 |

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 5.78-15 - Transportation and Adult Day Services

Priority Need: Public Services - HIGH

Sponsor: Care Connexus, Inc.

Address: 4130 Adams St., Riverside, CA 92504

Project Description: Care Connexus will provide adult day care services for seniors including transportation services. CDBG funds will be used for transportation and program costs.

Location: 4130 Adams St., Riverside, CA 92507

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-1 | Project ID 5.78-15 |
| HUD Matrix Code 05A | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 9 |
| Type of Recipient EDA - Grantee | Local ID 5 |

Funding Sources:

CDBG \$1,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 5.79-15 - Alternatives to Domestic Violence

Priority Need: Public Services - HIGH

Sponsor: Riverside County Coalition for Alternatives to Domestic Violence (ADV)

Address: P.O. Box 910, Riverside, CA 92502

Project Description: Alternatives to Domestic Violence provides an emergency shelter for female victims of domestic violence and their children. CDBG funds will be used for salaries/benefits (direct costs).

Location: Confidential Shelter

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 5.79-15 |
| HUD Matrix Code 05G | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 11 |
| Type of Recipient EDA - Grantee | Local ID 15 |

Funding Sources:

CDBG \$3,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.139-15 - General ESG Program Administration

Priority Need: N/A

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The funding will provide staffing and overall program management, coordination, monitoring, and evaluation for the ESG Program.

Location: 3403 Tenth St., Suite 400, Riverside, CA 92501

Census Tract: N/A

Objective: N/A

Outcome: N/A

| | |
|-------------------------------------------|------------------------------------------------|
| Objective Number N/A | Project ID 6.140-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator N/A | Annual Units/Units Upon Completion: N/A |
| Type of Recipient EDA - Grantee | Local ID ESG03 |

Funding Sources:

ESG \$47,169

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.140-15 - Operation Safehouse of the Desert

Priority Need: Emergency Shelter

Sponsor: Operation Safehouse Thousand Palms

Address: 72710 E. Lynn Street, Thousand Palm, CA 92276 and 9685 Hayes Street, CA 92503

Project Description: Operation Safehouse of the Desert provides a 21-day emergency shelter program for runaway and homeless youth, ages 12-17. Services include shelter, case management, counseling, and education. ESG will be used for staff salaries (direct cost).

Location: 72710 E. Lynn Street, Thousand Palms, CA 92276

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|--------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 6.140-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided shelter services | Annual Units/Units Upon Completion: 80 |
| Type of Recipient EDA - Grantee | Local ID ESG03 |

Funding Sources:

ESG \$25,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.141-15 - Operation Safehouse Riverside

Priority Need: Emergency Shelter

Sponsor: Operation Safehouse Riverside

Address: 9685 Hayes Street, Riverside, CA 92503

Project Description: Operation Safehouse provides a 21-day emergency shelter program for runaway and homeless youth, ages 12-17. Services include shelter, case management, counseling, and education. ESG funds will be used for staff salaries (direct cost).

Location: 9685 Hayes Street, Riverside, CA 92503

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|--------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 6.141-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided shelter services | Annual Units/Units Upon Completion: 80 |
| Type of Recipient EDA - Grantee | Local ID ESG04 |

Funding Sources:

ESG \$25,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.142-15 - Catholic Charities Homelessness Outreach Program

Priority Need: Outreach

Sponsor: Catholic Charities San Bernardino and Riverside Counties

Address: 1450 North D Street, San Bernardino, CA 92405

Project Description: Catholic Charities Outreach Services and Homelessness Prevention program provides services including case management, homelessness prevention, and outreach services to families in Riverside County. ESG funds will be used for outreach services to homeless for case management salaries (direct costs).

Location: 83-180 Requa Avenue, Suite 9B, Indio, CA 92201

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|--------------------------------------------------------------------------------------------|-----------------------------------------------|
| Objective Number SL-1 | Project ID 6.142-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided new access to outreach services | Annual Units/Units Upon Completion: 20 |
| Type of Recipient EDA - Grantee | Local ID ESG12 |

Funding Sources:

ESG \$10,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.143-15 - Lutheran Social Services

Priority Need: Homelessness Prevention/Rapid Re-Housing

Sponsor: Lutheran Social Services

Address: 3772 Taft Street, Riverside, CA 92503

Project Description: Lutheran Social Services provides outreach services, rapid rehousing, and homelessness prevention to individuals and families in Riverside County. ESG funds will be used for HMIS staff salaries (direct cost), case manager, automobile insurance and fuel, rapid rehousing, and homelessness prevention services.

Location: 3772 Taft Street, Riverside, CA 92503

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| Objective Number DH-2 | Project ID 6.143-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator New persons provided new access to Homelessness Prevention and Rapid Re-Housing Services | Annual Units/Units Upon Completion: 20 |
| Type of Recipient EDA - Grantee | Local ID ESG13 |

Funding Sources:

| | |
|-------------------------|-----------------|
| Homelessness Prevention | \$10,000 |
| Rapid Re-Housing | \$10,000 |
| ESG | \$20,000 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.144-15 - Whiteside Manor Dually Diagnosed

Priority Need: Emergency Shelter

Sponsor: Whiteside Manor, Inc

Address: 2743 Orange Street, Riverside, CA 92501

Project Description: Whiteside Manor provides a transitional living program and supportive services for homeless persons suffering from mental illness and substance abuse. ESG funds will be used for staff salaries (direct cost), food, supplies, utilities, transportation, and maintenance costs.

Location: 2743 Orange Street, Riverside, CA 92501

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|--------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 6.144-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided shelter services | Annual Units/Units Upon Completion: 108 |
| Type of Recipient EDA - Grantee | Local ID ESG08 |

Funding Sources:

ESG \$55,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.145-15 - Path of Life Ministries Community Shelter

Priority Need: Emergency Shelter

Sponsor: Path of Life Ministries

Address: P.O. Box 1445, Riverside, CA 92502

Project Description: Path of Life Ministries provides a 30-60 day short-term program and a cold weather shelter stabilization program for homeless individuals and families. Services include case management, employment, and permanent housing assistance. The Cold Weather Shelter is offered from December 1 to April 15. ESG funds will be used for food and supplies, laundry services, security, utilities, maintenance repairs, case manager/HMIS staff salaries (direct cost).

Location: 2840 Hulen Place, Riverside, CA 92507

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|--------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 6.145-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided shelter services | Annual Units/Units Upon Completion: 433 |
| Type of Recipient EDA - Grantee | Local ID ESG06 |

Funding Sources:

ESG **\$55,000**

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.146-15 - Riverside County Coalition for ADV

Priority Need: Emergency Shelter

Sponsor: Riverside County Coalition for Alternatives to Domestic Violence

Address: 4150 Latham, Riverside, CA 92502

Project Description: Riverside County Coalition for Alternatives to Domestic Violence provides shelter to female victims of domestic violence and their children. Clients are provided access to services that lead to self-sufficiency in a safe environment. ESG funds will be used for operation expenses including transportation, maintenance, supplies, and staff salaries (direct cost).

Location: Address confidential

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|--------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 6.146-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided shelter services | Annual Units/Units Upon Completion: 80 |
| Type of Recipient EDA - Grantee | Local ID ESG11 |

Funding Sources:

ESG \$10,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.147-15 - Foothill AIDS Program

Priority Need: Homelessness Prevention/Rapid Re-Housing

Sponsor: Foothill AIDS Project

Address: 233 W. Harrison Avenue, Claremont, CA 91711

Project Description: The Foothill AIDS Project provides comprehensive support services including housing, case management, counseling, transportation, and food to individuals with HIV/AIDS. ESG funds will be used for homelessness prevention services and rapid re-housing.

Location: 3576 Arlington Ave, Suite 206, Riverside, CA 92506

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| Objective Number DH-2 | Project ID 6.147-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator New persons provided new access to Homelessness Prevention and Rapid Re-Housing Services | Annual Units/Units Upon Completion: 38 |
| Type of Recipient EDA - Grantee | Local ID ESG01 |

Funding Sources:

| | |
|-------------------------|-----------------|
| Homelessness Prevention | \$25,000 |
| Rapid Re-Housing | \$10,000 |
| ESG | \$35,000 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.148-15 - Valley Restart Shelter

Priority Need: Emergency Shelter

Sponsor: Valley Restart Shelter

Address: 200 E. Menlo Ave., Hemet, CA 92543

Project Description: Valley Restart Shelter provides emergency shelter, case management, referrals, and supportive services for homeless families and individuals. ESG funds will be used for maintenance, utilities, food, supplies, and staff salaries (direct cost).

Location: 200 E Menlo, Hemet, CA 92543

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|--------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 6.148-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided shelter services | Annual Units/Units Upon Completion: 160 |
| Type of Recipient EDA - Grantee | Local ID ESG07 |

Funding Sources:

ESG \$40,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.149-15 - Martha's Village and Kitchen

Priority Need: Emergency Shelter

Sponsor: Martha's Village and Kitchen, Inc.

Address: 83-791 Date Ave, Indio, CA 92201

Project Description: Martha's Village and Kitchen provides emergency shelter housing, medical care, food, counseling, and career development to homeless families and individuals. ESG funds will be used for facility rent, utilities, maintenance, staff salaries (direct cost) and transportation.

Location: 83-791 Date Street, Indio, CA 92201

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|--------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 6.149-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided shelter services | Annual Units/Units Upon Completion: 80 |
| Type of Recipient EDA - Grantee | Local ID ESG05 |

Funding Sources:

ESG \$55,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.150-15 - H.O.P.E. Rapid Rehousing and Homelessness Prevention

Priority Need: Homelessness Prevention/Rapid Re-Housing

Sponsor: Helping Our People in Elsinore, Inc (H.O.P.E.)

Address: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Project Description: H.O.P.E provides rapid re-housing and homelessness prevention activities to transition homeless persons, living on the streets or in emergency shelters, to permanent stable housing and assistance to prevention services. Clients will receive housing relocation and stabilization services and short- or medium-term rental assistance. ESG funds will be used for staff salaries (direct costs), rapid re-housing, and homelessness prevention services.

Location: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| Objective Number DH-2 | Project ID 6.150-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator New persons provided new access to Homelessness Prevention and Rapid Re-Housing Services | Annual Units/Units Upon Completion: 40 |
| Type of Recipient EDA - Grantee | Local ID ESG02 |

Funding Sources:

| | |
|-------------------------|-----------------|
| Homelessness Prevention | \$35,000 |
| Rapid Re-Housing | \$45,000 |
| ESG | \$80,000 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.151-15 - Emergency Homeless Fund Emergency Shelter

Priority Need: Emergency Shelter

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The County of Riverside will use ESG to provide emergency shelter assistance to agencies based upon needs, emergency situations, performance, and crisis.

Location: 3403 Tenth St., Suite 400, Riverside, CA 92501

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|--------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 6.151-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided shelter services | Annual Units/Units Upon Completion: 50 |
| Type of Recipient EDA - Grantee | Local ID ESG14 |

Funding Sources:

ESG \$89,981

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.152-15 - Emergency Homeless Fund Rapid Re-housing

Priority Need: Rapid Re-Housing

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The County of Riverside will use ESG to provide rapid re-housing assistance to agencies based upon needs, emergency situations, performance, and crisis.

Location: 3403 Tenth St., Suite 400, Riverside, CA 92501

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|---------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number DH-2 | Project ID 6.152-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided Rapid Re- Housing services | Annual Units/Units Upon Completion: 20 |
| Type of Recipient EDA - Grantee | Local ID ESG15 |

Funding Sources:

ESG \$71,778

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 6.153-15 - Emergency Homeless Fund Homelessness Prevention

Priority Need: Homelessness Prevention

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The County of Riverside will use ESG to provide homelessness prevention assistance to agencies based upon needs, emergency situations, performance, and crisis.

Location: 3403 Tenth St., Suite 400, Riverside, CA 92501

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|---------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number DH-2 | Project ID 6.153-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided Homelessness Prevention Services | Annual Units/Units Upon Completion: 5 |
| Type of Recipient EDA - Grantee | Local ID ESG16 |

Funding Sources:

ESG \$10,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: 6.154-15 – Roy's Desert Resource Center

Priority Need: Emergency Shelter

Sponsor: Jewish Family Services of San Diego

Address: 8804 Balboa Ave., San Diego, CA 92123

Project Description: Jewish Family Service of San Diego provides operational and maintenance services for Roy's Desert Resource Center. The resource center provides case management, shelter, transportation and food to homeless individuals and families. ESG funds will be used to reimburse Sponsor for operational cost of utilities at Roy's Desert Resource Center serving homeless individuals.

Location: 19531 McLane St., North Palm Springs, CA 92258

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|--------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 6.154-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided shelter services | Annual Units/Units Upon Completion: 78 |
| Type of Recipient EDA - Grantee | Local ID ESG05 |

Funding Sources:

ESG \$20,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: 6.155-15 – Coachella Valley Rescue Mission

Priority Need: Emergency Shelter

Sponsor: Coachella Valley Rescue Mission

Address: 47-470 Van Buren Street, P.O. Box 10660, Indio, CA 92202

Project Description: The Coachella Valley Rescue Mission provides emergency shelter to homeless individuals and families for up to 90 days. ESG funds will be used to pay the cost of renovations to the new homeless facility to include work tables, chairs, computers, lighting, and additional needed materials and supplies for operating the center and use by clients. 85 Clients will be served.

Location: 84110 Manilla Street, Indio, CA 92201

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|--------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 6.155-15 |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided shelter services | Annual Units/Units Upon Completion: 85 |
| Type of Recipient EDA - Grantee | Local ID ESG05 |

Funding Sources:

ESG \$20,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 5.BEA.27-15 - Street and Sidewalk Repair

Priority Need: Public Facilities - HIGH

Sponsor: City of Beaumont

Address: 550 East 6th Street, Beaumont, CA 92223

Project Description: The City of Beaumont will use CDBG funds for street improvements along California, Orange, Beaumont, and Cherry Avenue, and 1st through 8th Street to construct sidewalks, to improve pedestrian safety and ADA accessibility.

Location: Various areas of Beaumont

Census Tract: 439 BG1, 2, 3; 440 BBG 1, 2

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-1 | Project ID 5.BEA.27-15 |
| HUD Matrix Code 03K | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons with new access to improvements that sustain a suitable living environment | Annual Units/Units Upon Completion: 8,525 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$149,627

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 5.BN.32-15 - Lions Park ADA Improvements

Priority Need: Public Facilities - HIGH

Sponsor: City of Banning

Address: 99 E Ramsey Street, Banning, CA 92220

Project Description: The City of Banning will use CDBG funds leveraged with existing funds for the design and construction of improvements to Lions Park for ADA compliance. Improvements will be made to the parking lot, restrooms, and field areas to provide access to individuals with disabilities.

Location: 955 South Hargrave Street, Banning, CA 92220

Census Tract: 442.00 BG 2; 443.00 BG 1, 2

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-1 | Project ID 5.BN.32-15 |
| HUD Matrix Code 03F | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility | Annual Units/Units Upon Completion: 6,705 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG **\$173,818**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.BL.37-15 - Park Improvement Project

Priority Need: Public Facilities - HIGH

Sponsor: City of Blythe

Address: 235 North Broadway, 76045608, CA 92225

Project Description: The City of Blythe plans to improve existing public parks. The City proposes to use CDBG funds to pay for design, equipment, and supplies for park safety upgrades. These improvements consist of irrigation system upgrades and safety signage standardization and installation.

Location: 405 N. Broadway, Blythe, CA 92225 (Todd and Miller Parks)

Census Tract: 461.02

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 4.BL.37-15 |
| HUD Matrix Code 03F | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility | Annual Units/Units Upon Completion: 16,430 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$49,813

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.CL.04-15 - Home Repair Program

Priority Need: Rehabilitation Activities

Sponsor: City of Canyon Lake

Address: 31516 Railroad Canyon Rd, Canyon Lake, CA 92587

Project Description: The City of Canyon Lake will use CDBG funds for the Home Repair Program (HRP) providing basic home rehabilitation services to eligible residents within the City. CDBG funds will cover the cost of direct staffing (selected sub-recipient carrying out activities), materials, and related direct program cost for the home rehabilitation program. The HRP provides grants to seniors, handicapped individuals, and low-income households for necessary repairs to their owner-occupied dwellings. Program is projected to serve 4 clients in the community.

Location: 31516 Railroad Canyon Road, Canyon Lake, CA 92587

Objective: 2 - Decent Housing

Outcome: 2 - Affordability

| | |
|------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| Objective Number DH-2 | Project ID 1.CL.04-15 |
| HUD Matrix Code 14A | CDBG Citation 570.202 (b) |
| CDBG National Objective 570.208 (a)(3) Low Mod Limited Clientele-Housing Activities | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons with new access to improvements that sustain a suitable living environment | Annual Units/Units Upon Completion: 4 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$20,782

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.CO.10-15 - Code Enforcement Program

Priority Need: Code Enforcement - HIGH

Sponsor: City of Coachella

Address: 1515 Sixth Street, Coachella, CA 92236

Project Description: The City's Code Enforcement program will identify code violations and work with owners to bring their properties into compliance. City Code Enforcement Officers will augment and develop a comprehensive code enforcement program designed to eliminate blight. Proposed program provides the City with adequate staffing capacity to proactively respond to potential code enforcement violations as they are encountered. CDBG funds will be used to implement an enhanced city-wide code enforcement program (which involves hiring an additional officer) to leveraging/augmenting existing officer capacity and for other code enforcement costs.

Location: Citywide

Census Tract: 452.22; 469.00; 9404.00; 452.26; 456.06; 457.05; 457.07; 457.06; 457.04; 457.03 ; 456.09

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-3 | Project ID 4.CO.10-15 |
| HUD Matrix Code 15 | CDBG Citation 570.202 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard communities | Annual Units/Units Upon Completion: 54,506 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$337,636

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.CO.11-15 - Blight and Graffiti Mitigation Program

Priority Need: Public Services - HIGH

Sponsor: City of Coachella

Address: 1515 Sixth Street, Coachella, CA 92236

Project Description: The City of Coachella will implement a citywide Blight Mitigation Project that includes graffiti prevention activities. The City plans to use CDBG funds to pay for costs associated with the purchase of mobile Graffiti detection sensors to monitor City Facilities and structures.

Location: City Facilities: City Hall and Park Facilities

Census Tract: 452.22; 469.00; 9404.00; 452.26; 456.06; 457.05; 457.07; 457.06; 457.04; 457.03 ; 456.09

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-3 | Project ID 4.CO.11-15 |
| HUD Matrix Code 05V | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard communities | Annual Units/Units Upon Completion: 54,506 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 5.DHS.20-15 - Park Improvement Project

Priority Need: Public Facilities - HIGH

Sponsor: City of Desert Hot Springs

Address: 65950 Pierson Blvd., Desert Hot Springs, CA 92240

Project Description: CDBG funds will be used to complete park improvements at City owned parks throughout the low- to moderate- income community of Desert Hot Springs. CDBG funds will be used for design, equipment purchases, construction costs, staff salaries, and other costs related to facility improvements.

Location: Various parks throughout the City- Wardman Park, Mission Springs Park, Tedesco Park, Rotary Park

Census Tract: 445.07 BG 1, 2; 445.09 BG 1; 445.10 BG 1, 2; 445.15 BG 1; 445.16 BG 1, 2; 445.17 BG 1; 445.18 BG 1, 2; 445.20 BG 2; 445.21 BG 1; 445.22 BG 1

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-3 | Project ID 5.DHS.20-15 |
| HUD Matrix Code 03F | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility. | Annual Units/Units Upon Completion: 37,495 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG **\$212,648**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 2.EV.09-15 - Eastvale Pedestrian Accessibility

Priority Need: Public Facilities - HIGH

Sponsor: City of Eastvale

Address: 12363 Limonite Ave, Eastvale, CA 91752

Project Description: The City of Eastvale will use CDBG funds to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements in the Chandler Street and Selby Ave areas of the city.

Location: Chandler Street & Shelby Ave.

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| Objective Number SL-1 | Project ID 2.EV.09-15 |
| HUD Matrix Code 03L | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons with new access to improvements that sustain a suitable living environment | Annual Units/Units Upon Completion: 100 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$116,377

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 2.EV.10-15 - Youth Recreation Scholarship Program

Priority Need: Public Services - HIGH

Sponsor: City of Eastvale

Address: 12363 Limonite Ave. Suite 910, Eastvale, CA 91752

Project Description: The Eastvale Community Foundation provides financial scholarships to low-income youth so they can participate in recreational programs offered in the City of Eastvale. CDBG funds will be used to cover the costs of "scholarships" for eligible youth.

Location: 7447 Cleveland Ave. Corona, CA 92880

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

| | |
|----------------------------------------------------------------------------------------------------------|------------------------------------------------|
| Objective Number SL-2 | Project ID 2.EV.10-15 |
| HUD Matrix Code 05D | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons provided new access to services | Annual Units/Units Upon Completion: 180 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$18,945

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.IW.10-15 - ADA Improvement Project

Priority Need: Public Facilities - HIGH

Sponsor: City of Indian Wells

Address: 44-950 El Dorado Drive, Indian Wells, CA 92210

Project Description: The City of Indian Wells will utilize CDBG funds to construct ADA Improvements at city-owned properties and facilities. CDBG funds will be used for design, construction, materials, staff salaries, and other direct project expenses.

Location: City-owned properties and facilities (City-wide); Locations To Be Determined

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| Objective Number SL-1 | Project ID 4.IW.10-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility | Annual Units/Units Upon Completion: 655 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$14,499

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 2.JV.01-15 - Citywide ADA Curb, Ramp, and Sidewalk Upgrades

Priority Need: Public Facilities - HIGH

Sponsor: City of Jurupa Valley

Address: 8304 Limonite Ave, Jurupa Valley, CA 92509

Project Description: The City of Jurupa Valley will use CDBG funds to construct and install nine (9) ADA accessible ramps in low-income areas through out the City.

Location: Various sites through-out the City.

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 2.JV.01-15 |
| HUD Matrix Code 03L | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility | Annual Units/Units Upon Completion: 14,501 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$115,990

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.LE.44-15 - Lake Elsinore Sidewalk Improvements

Priority Need: Public Facilities - HIGH

Sponsor: City of Lake Elsinore

Address: 130 South Main Street, Lake Elsinore, CA 92530

Project Description: The City of Lake Elsinore will use CDBG funds for street improvements along Sumner Avenue from Lowell Street to Scrivener Street, Silver to Campus Way, Campus Way to Mohr Street to improve pedestrian safety and ADA accessibility Street Improvements. CDBG funds will be used for design and construction costs.

Location: Various areas of Lake Elsinore

Census Tract: 430.01BG 1, 2

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-1 | Project ID 1.LE.44-15 |
| HUD Matrix Code 03K | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility | Annual Units/Units Upon Completion: 4,945 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG **\$196,036**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.LE.45-15 - Lake Elsinore Senior Center Air-Condition Replacement

Priority Need: Public Facilities - HIGH

Sponsor: City of Lake Elsinore

Address: 130 South Main Street, LakeElsinore, CA 92530

Project Description: The Lake Elsinore Senior Center provides recreation activities to citizens. The center also serves as a cooling center in the summer months. CDBG funds will be used for replacement and installation of a new air-condition system.

Location: 420 E. Lakeshore Drive, Lake Elsinore, CA 92530

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|------------------------------------------------|
| Objective Number SL-1 | Project ID 1.LE.45-15 |
| HUD Matrix Code 03A | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with improved access to a public facility | Annual Units/Units Upon Completion: 200 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$19,154

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.LE.46-15 - Boys & Girls Clubs of Southwest County

Priority Need: Public Services - HIGH

Sponsor: City of Lake Elsinore

Address: 130 S. Main Street, Lake Elsinore, CA 92530

Project Description: The Boys & Girls Club of Southwest County will provide before and after school academic and recreation enrichment and transportation at the Alberhill Ranch Clubhouse. CDBG funds will be used for staff salaries (direct costs) and consumable supplies.

Location: 3711 Nicholas Road, Temecula, CA 92530

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 1.LE.46-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 60 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.LE.47-15 - Code Enforcement

Priority Need: Code Enforcement - HIGH

Sponsor: City of Lake Elsinore

Address: 130 South Main Street, Lake Elsinore, CA 92557

Project Description: CDBG funds will be used by the City to conduct enhanced code enforcement activities in Lake Elsinore. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers.

Location: Various areas of Lake Elsinore

Census Tract: 430.06; 430.01; 430.03; 464.04; 464.02

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-3 | Project ID 1.LE.47-15 |
| HUD Matrix Code 15 | CDBG Citation 570.202 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard communities | Annual Units/Units Upon Completion: 24,195 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.LE.48-15 - CDBG Administrative Cost - Lake Elsinore

Priority Need: Program Administrative Costs

Sponsor: City of Lake Elsinore

Address: 130 S. Main Street, Lake Elsinore, CA 92530

Project Description: The City of Lake Elsinore (a Metro City) will use CDBG funds for general program Administration activities. Activities include preparing budgets, schedules, reports, and monitoring program activities. CDBG funds will be used for staff cost (direct cost).

Location: 130 S. Main Street, Lake Elsinore, CA 92530

Objective: N/A

Outcome: N/A

| | |
|-------------------------------------------|------------------------------------------------|
| Objective Number N/A | Project ID 1.LE.48-15 |
| HUD Matrix Code 21A | CDBG Citation 570.206 |
| CDBG National Objective N/A | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator N/A | Annual Units/Units Upon Completion: N/A |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$7,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.LE.49-15 - CDBG Administrative Cost - EDA

Priority Need: Program Administrative Costs

Sponsor: City of Lake Elsinore

Address: 130 S. Main Street, Lake Elsinore, CA 92530

Project Description: The City of Lake Elsinore will allocate funds to the County to provide program management, coordination, monitoring, and evaluation of the City's CDBG Program.

Location: 130 S. Main Street, Lake Elsinore, CA 92530

Objective: N/A

Outcome: N/A

| | |
|-------------------------------------------|------------------------------------------------|
| Objective Number N/A | Project ID 1.LE.49-15 |
| HUD Matrix Code 21A | CDBG Citation 570.206 |
| CDBG National Objective N/A | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator N/A | Annual Units/Units Upon Completion: N/A |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG **\$50,889**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.LQ.23-15 - City of La Quinta ADA Improvements

Priority Need: Public Facilities - HIGH

Sponsor: City of La Quinta

Address: 78-495 Calle Tampico, La Quinta, CA 92253

Project Description: The City of La Quinta will use CDBG funds to pay for costs associated with the construction of ADA improvements at City public parks, intersection curb ramps, and sidewalks, prioritized improvements recommended in the City's ADA Transition Plan report. CDBG funds will be used for design, construction, and inspection/testing costs.

Location: Citywide

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-1 | Project ID 4.LQ.23-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access to substandard infrastructure | Annual Units/Units Upon Completion: 3,615 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG **\$112,221**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 4.LQ.24-15 - Boys and Girls Club - Coachella Valley

Priority Need: Public Services - HIGH

Sponsor: City of La Quinta

City Subrecipient: Boys and Girls Clubs of the Coachella Valley

Address: 49-995 Moon River Drive, La Quinta, CA 92253

Project Description: The Boys and Girls Club will use CDBG funds to provide membership "scholarships" to youth from low-income families. These scholarships will allow eligible individuals to participate in after-school programs including concerts, recreation, and arts and crafts activities.

Location: 49-995 Moon River Drive, La Quinta 92253

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

| | |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-2 | Project ID 4.LQ.24-15 |
| HUD Matrix Code 05 | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 72 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG **\$18,268**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 3.MR.37-15 - Pedestrian Safety Enhancement

Priority Need: Public Facilities - HIGH

Sponsor: City of Murrieta

Address: 1 Town Square, Murrieta, CA 92562

Project Description: CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian ramp facilities to meet ADA requirements throughout the city. The project will include the installation of 36 ADA compliant pedestrian ramps.

Location: Various

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-1 | Project ID 3.MR.37-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons with new access to improvements that sustain a suitable living environment | Annual Units/Units Upon Completion: 5,856 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$236,909

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 2.NR.36-15 - Senior Recreation and Community Services

Priority Need: Public Services - HIGH

Sponsor: City of Norco

Address: 2870 Clark Ave., Norco, CA 92860

Project Description: The City will provide various health, recreational, educational, and social programs to seniors in Norco. CDBG funds will be used to pay for staff salaries (direct cost).

Location: 2690 Clark Ave., Norco, CA 92860

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------|
| Objective Number SL-1 | Project ID 2.NR.36-15 |
| HUD Matrix Code 05A | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 150 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$5,751

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 2.NR.37-15 - Norco Party Partners for Developmentally Challenged

Priority Need: Public Services - HIGH

Sponsor: City of Norco

Address: 2870 Clark Ave., Norco, CA 92860

Project Description: The City provides recreational and social activities for developmentally-challenged adults (ages 18 and older) from low-income households. CDBG funds will be used for staff salaries (direct costs).

Location: 2690 Clark Ave. Norco, CA 92860

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|----------------------------------------------------------------------------------------------|---------------------------------------------------|
| Objective Number SL-1 | Project ID 2.NR.37-15 |
| HUD Matrix Code 05B | CDBG Citation 570.201 (e) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons assisted with new access to services | Annual Units/Units Upon Completion: 95 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$5,751

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II

Priority Need: Public Facilities - HIGH

Sponsor: City of Norco

Address: 2870 Clark Ave., Norco, CA 92860

Project Description: CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park in the City of Norco to improve access for disabled individuals.

Location: 3737 Crestview Dr. Norco, CA 92860

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

| | |
|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-1 | Project ID 2.NR.38-15 |
| HUD Matrix Code 03F | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new access and no longer have access to a substandard facility | Annual Units/Units Upon Completion: 3,132 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$70,657

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 3.SJ.04-15 - Downtown San Jacinto Street Improvements

Priority Need: Public Facilities - HIGH

Sponsor: City of San Jacinto

Address: 595 S. San Jacinto Avenue, San Jacinto, CA 92583

Project Description: The City of San Jacinto will use CDBG funds to construct street improvements that consist of pavement, grinding, overlay, and striping, as well as minor curb/gutter and sidewalk enhancements in low/moderate income areas in the city. CDBG funds will be used for project design, engineering, and construction.

Location: Various low mod areas in San Jacinto

Census Tract: 436.01 BG 1, 2; 436.02 BG 1, 2

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-3 | Project ID 3.SJ.04-15 |
| HUD Matrix Code 03K | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons with new access to improvements that sustain a suitable living environment | Annual Units/Units Upon Completion: 8,465 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$560,309

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.WD.10-15 - Code Enforcement

Priority Need: Code Enforcement - HIGH

Sponsor: City of Wildomar

Address: 23873 Clinton Keith Road, Ste 201, Wildomar, CA 92595

Project Description: CDBG funds will be used by the City of Wildomar to conduct enhanced code enforcement activities in targeted areas of the City. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes. Eligible costs include the salaries (direct costs), overhead, and related expenses of code enforcement officers.

Location: Various areas in Wildomar

Census Tract: 464.03 BG 2; 464.04 BG 2; 464.05 BG1, 2

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-3 | Project ID 1.WD.10-15 |
| HUD Matrix Code 15 | CDBG Citation 570.202 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or who no longer have access to substandard communities | Annual Units/Units Upon Completion: 6,448 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.WD.11-15 - City Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: City of Wildomar

Address: 23873 Clinton Keith Rd., Suite 201, Wildomar, CA 92595

Project Description: CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the City of Wildomar. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: City-wide

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| Objective Number SL-3 | Project ID 1.WD.11-15 |
| HUD Matrix Code 03 | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Persons served with new or improved access or no longer have access to substandard services/facilities | Annual Units/Units Upon Completion: 1 Facility |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.WD.12-15 - Wildomar/Sedco Sidewalk Project

Priority Need: Public Facilities - HIGH

Sponsor: City of Wildomar

Address: 23873 Clinton Keith Road Ste 201, Wildomar, CA

Project Description: The City of Wildomar will pave and repair sidewalks on Wildomar Road and Sedco Blvd. CDBG funds will be used for design and construction cost.

Location: Wildomar Road and Sedco Blvd

Census Tract: 464.04 BG 2

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

| | |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Objective Number SL-3 | Project ID 1.WD.12-15 |
| HUD Matrix Code 03L | CDBG Citation 570.201 (c) |
| CDBG National Objective 570.208 (a)(1)(i) Low Mod Area | |
| Start Date 07/01/15 | Completion Date 06/30/16 |
| Performance Indicator Number of persons with new access to improvements that sustain a suitable living environment | Annual Units/Units Upon Completion: 1,235 |
| Type of Recipient EDA - Grantee | Local ID |

Funding Sources:

CDBG \$96,130

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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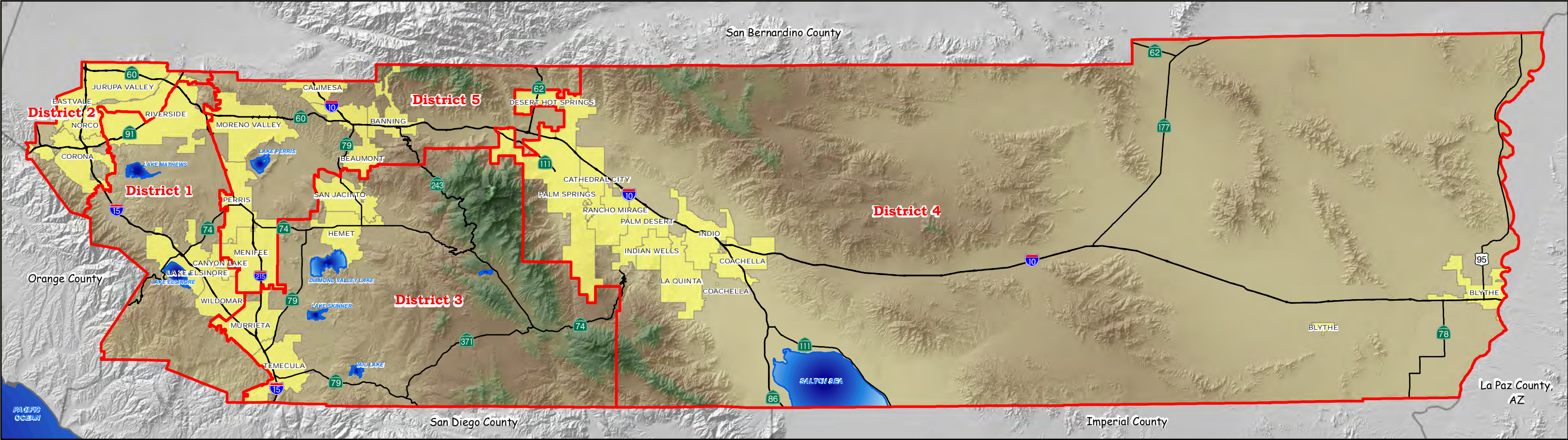
APPENDIX I






County Map - Project Locations

Annual Action Plan
2015

2011 Supervisorial Districts

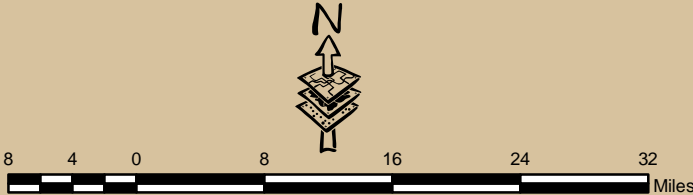
County of Riverside



| | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Supervisor Kevin Jeffries District 1 (951) 955-1010 |  | Supervisor John Tavaglione District 2 (951) 955-1020 |  | Supervisor Chuck Washington District 3 (951) 955-1030 |  | Supervisor John J. Benoit District 4 (760) 863-8211 |  | Supervisor Marion Ashley District 5 (951) 955-1050 |  |
| Representing the Cities of : Canyon Lake Lake Elsinore Riverside (most portions) Wildomar | | Representing the Cities of : Corona Eastvale Jurupa Valley Norco Riverside (portion of) | | Representing the Cities of: Hemet Murrieta San Jacinto Temecula | | Representing the Cities of: Blythe Cathedral City Coachella Desert Hot Springs Indian Wells Indio La Quinta Palm Desert Palm Springs Rancho Mirage | | Representing the Cities of: Banning Beaumont Calimesa Menifee Moreno Valley Perris | |



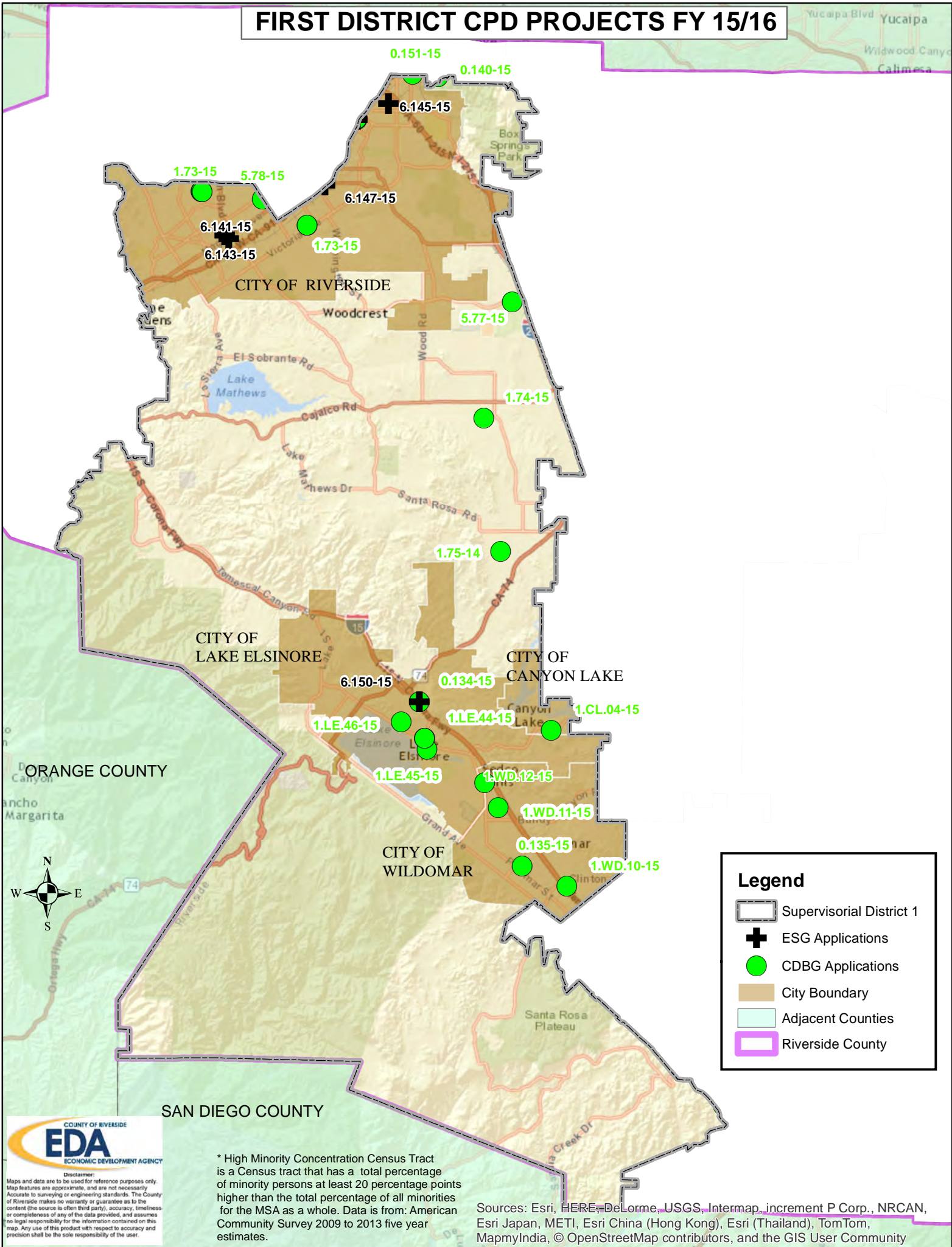
Coordinate System: NAD83 State Plane VI FIPS0406 (Feet)
 Author : County of Riverside Information Technology - GIS Section
 Source : County of Riverside, USGS
 March 13, 2015



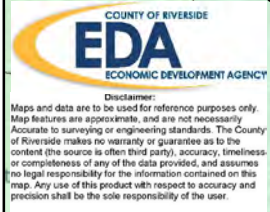
APPENDIX J

Minority and Low- and Moderate-Income Concentrations

FIRST DISTRICT CPD PROJECTS FY 15/16

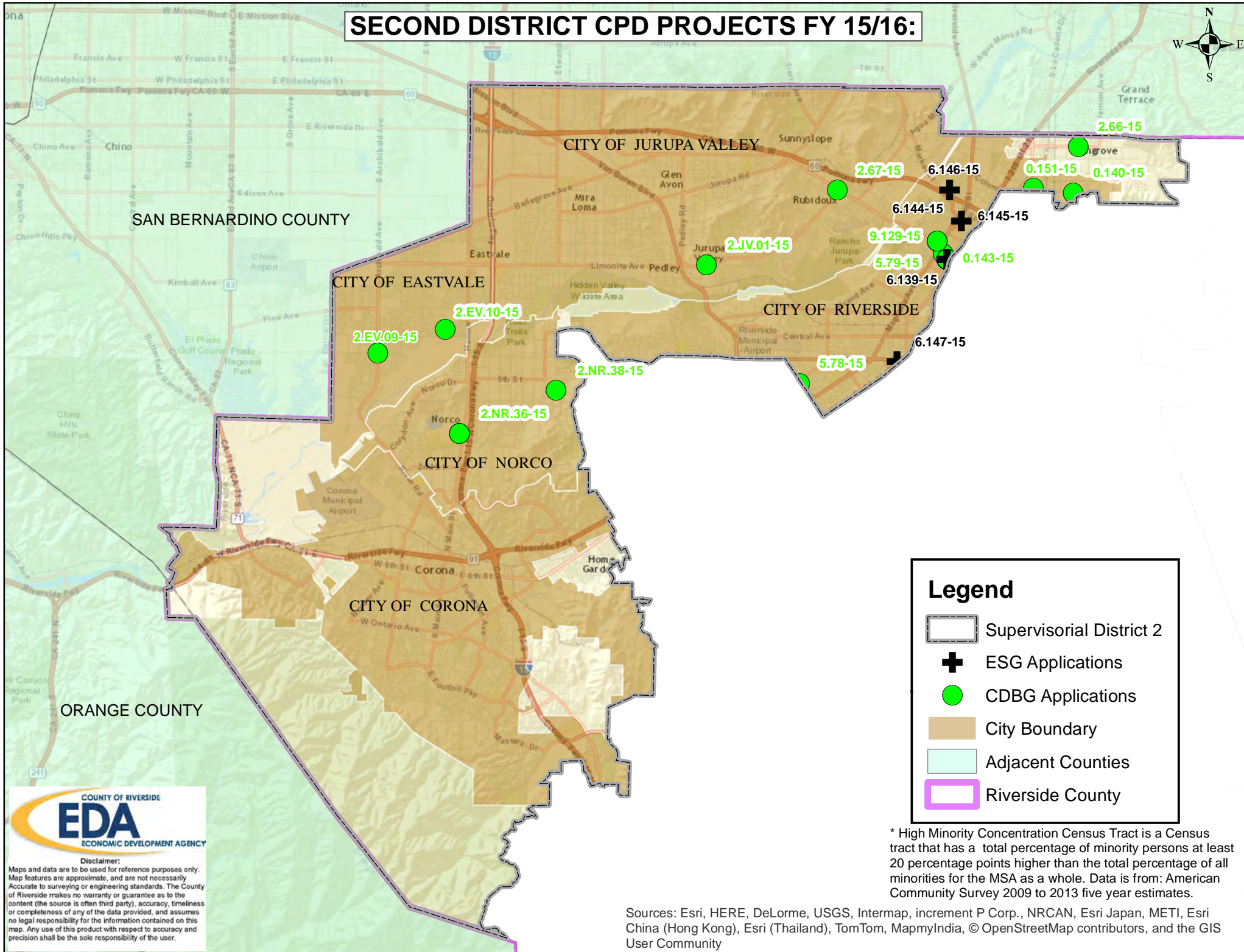


Yucaipa
Wildwood Canyon
Calimesa



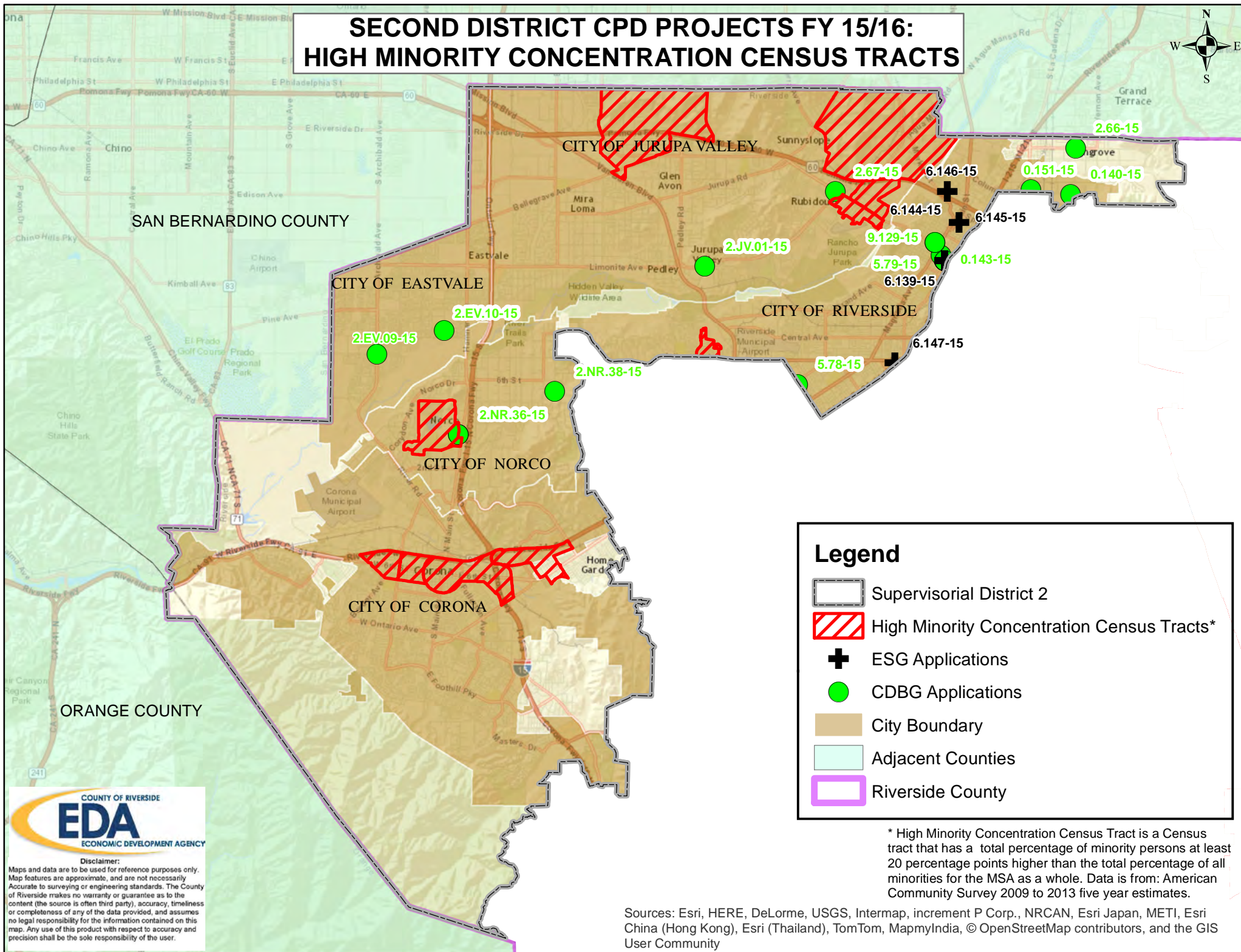
Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

SECOND DISTRICT CPD PROJECTS FY 15/16:

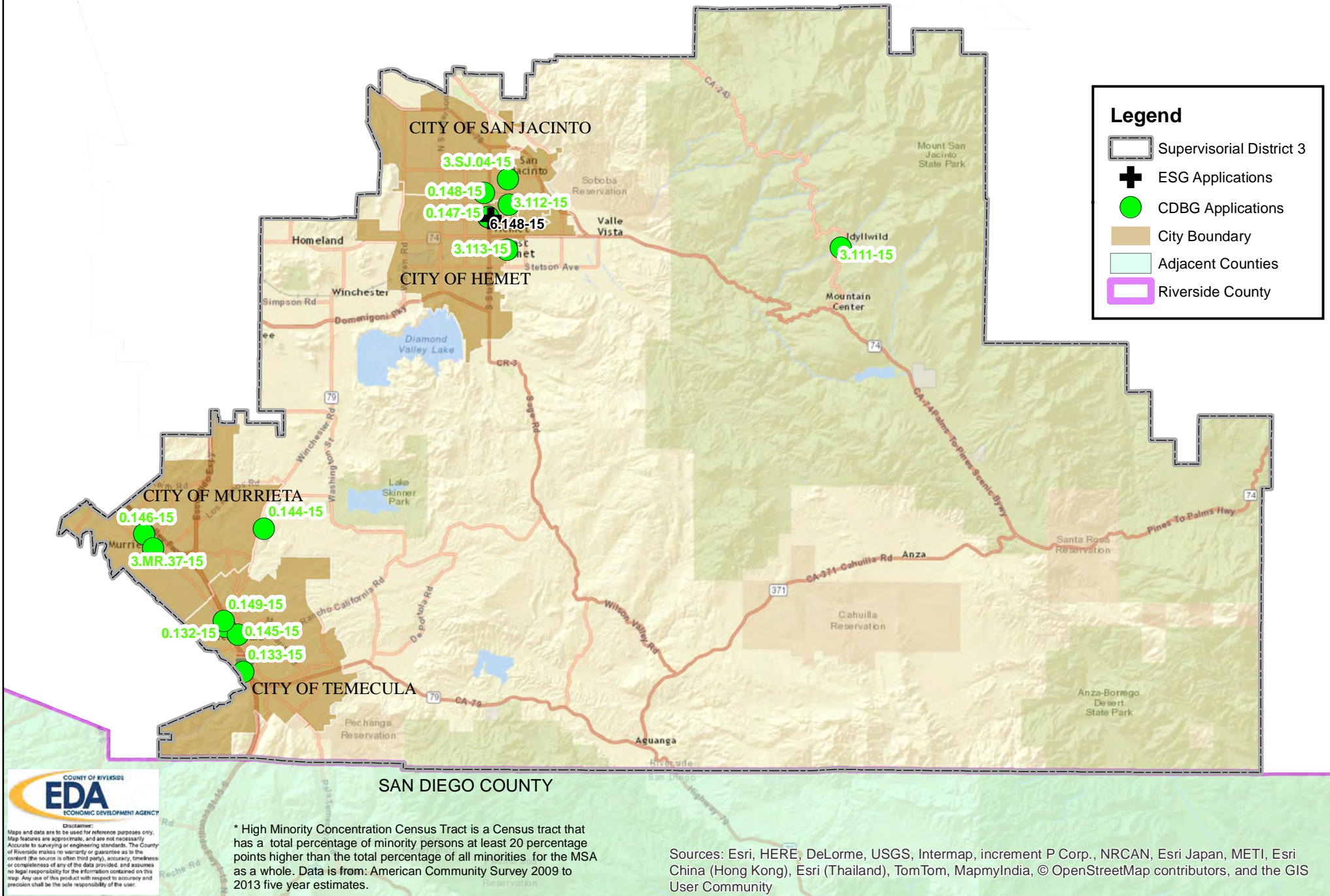


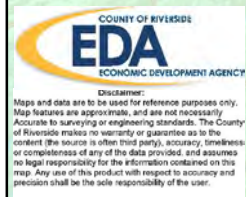
* High Minority Concentration Census Tract is a Census tract that has a total percentage of minority persons at least 20 percentage points higher than the total percentage of all minorities for the MSA as a whole. Data is from: American Community Survey 2009 to 2013 five year estimates.

SECOND DISTRICT CPD PROJECTS FY 15/16: HIGH MINORITY CONCENTRATION CENSUS TRACTS

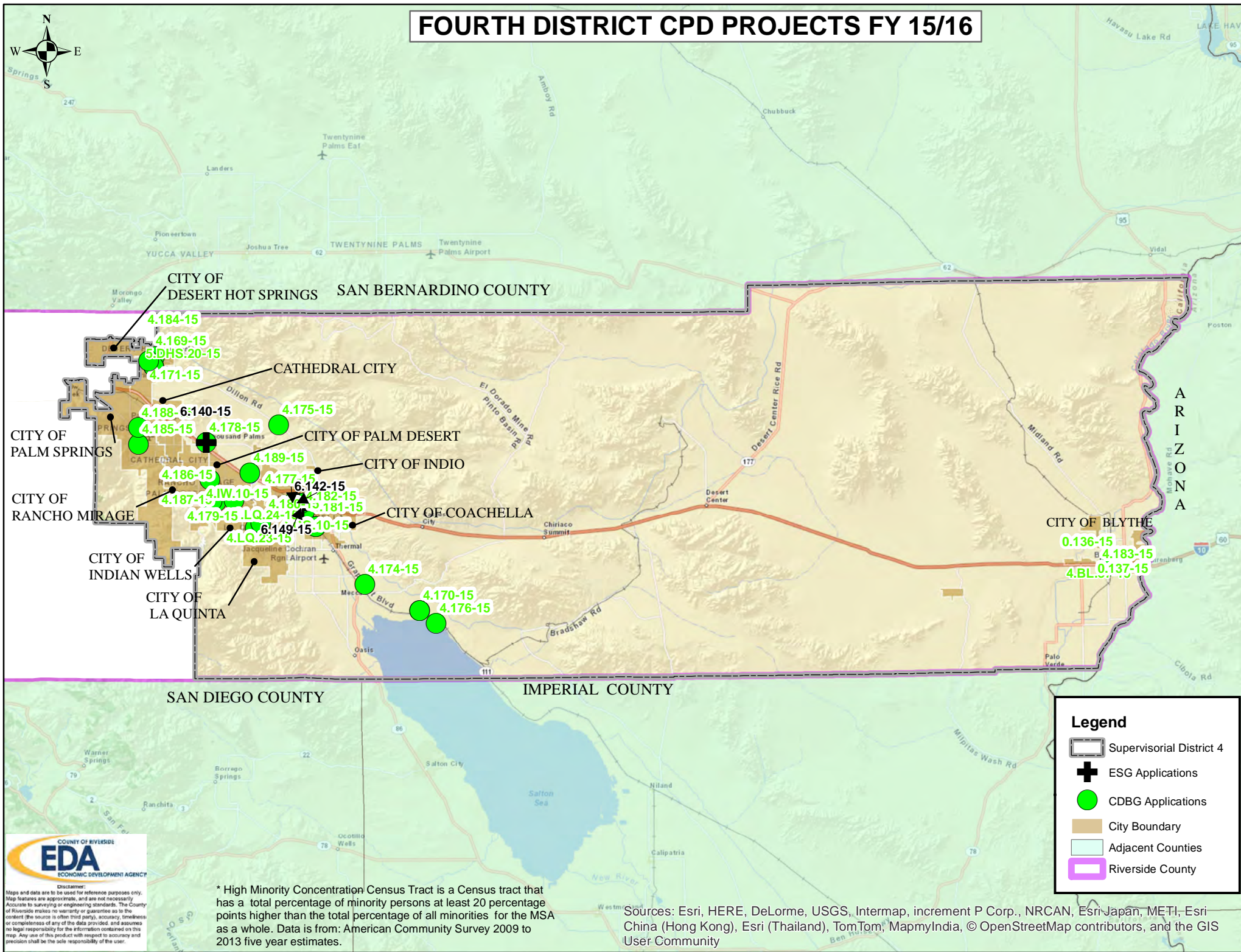


* High Minority Concentration Census Tract is a Census tract that has a total percentage of minority persons at least 20 percentage points higher than the total percentage of all minorities for the MSA as a whole. Data is from: American Community Survey 2009 to 2013 five year estimates.

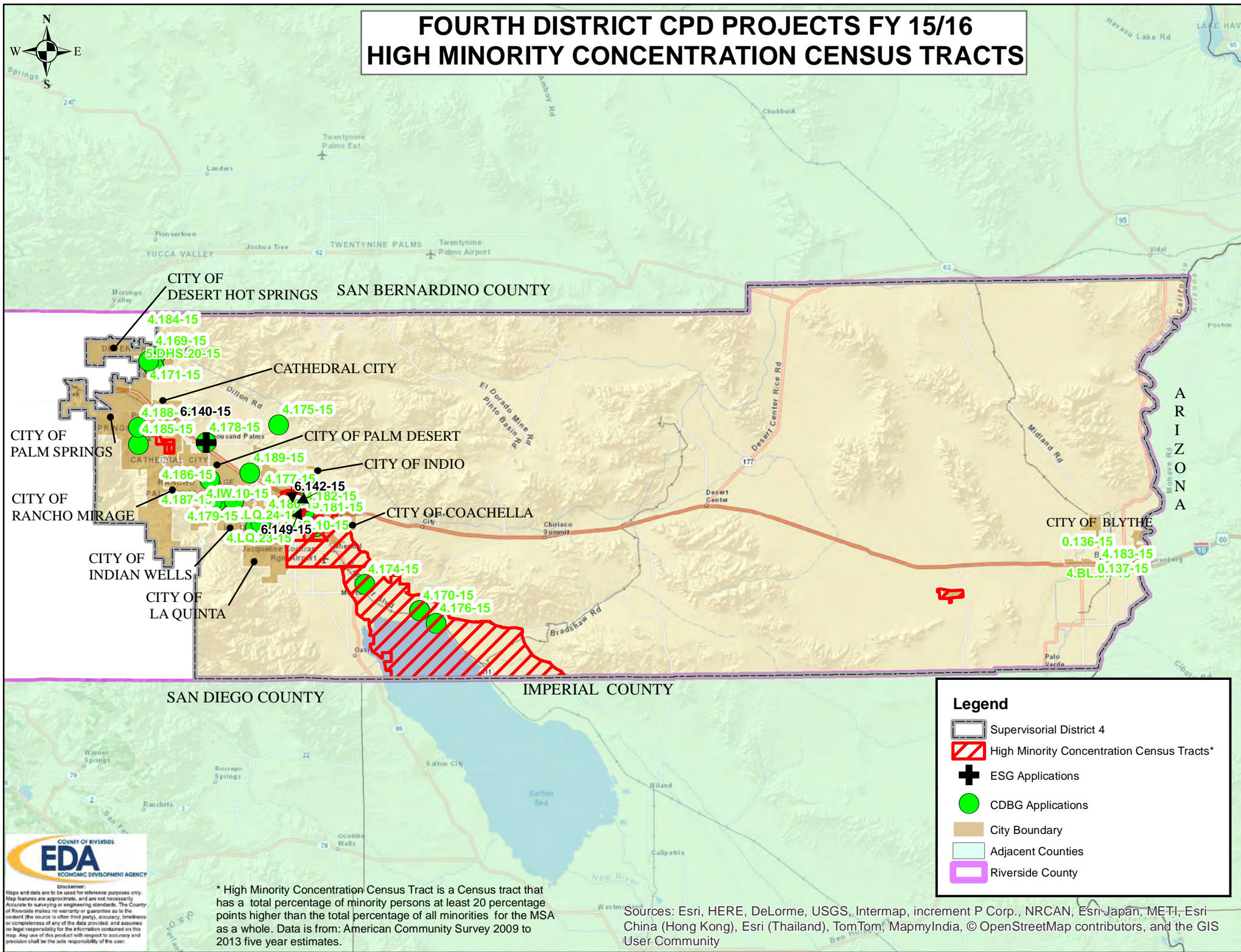




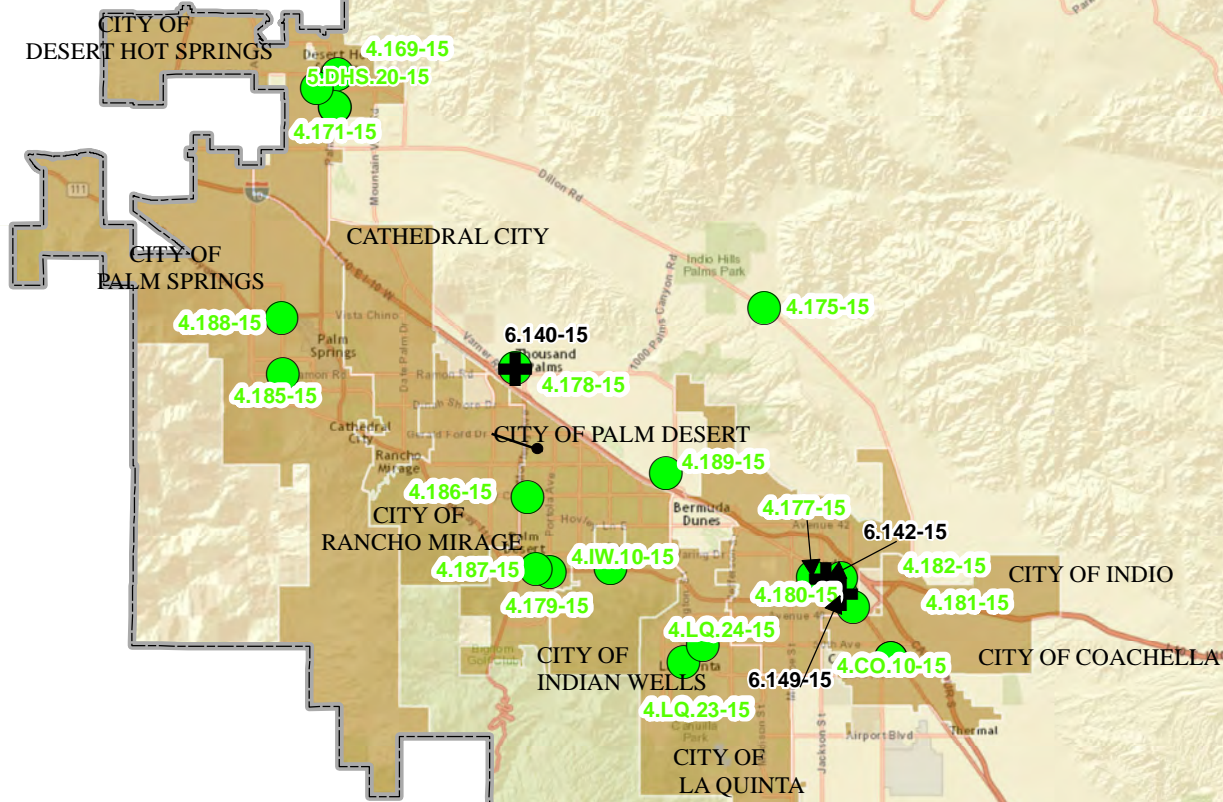
FOURTH DISTRICT CPD PROJECTS FY 15/16



FOURTH DISTRICT CPD PROJECTS FY 15/16 HIGH MINORITY CONCENTRATION CENSUS TRACTS



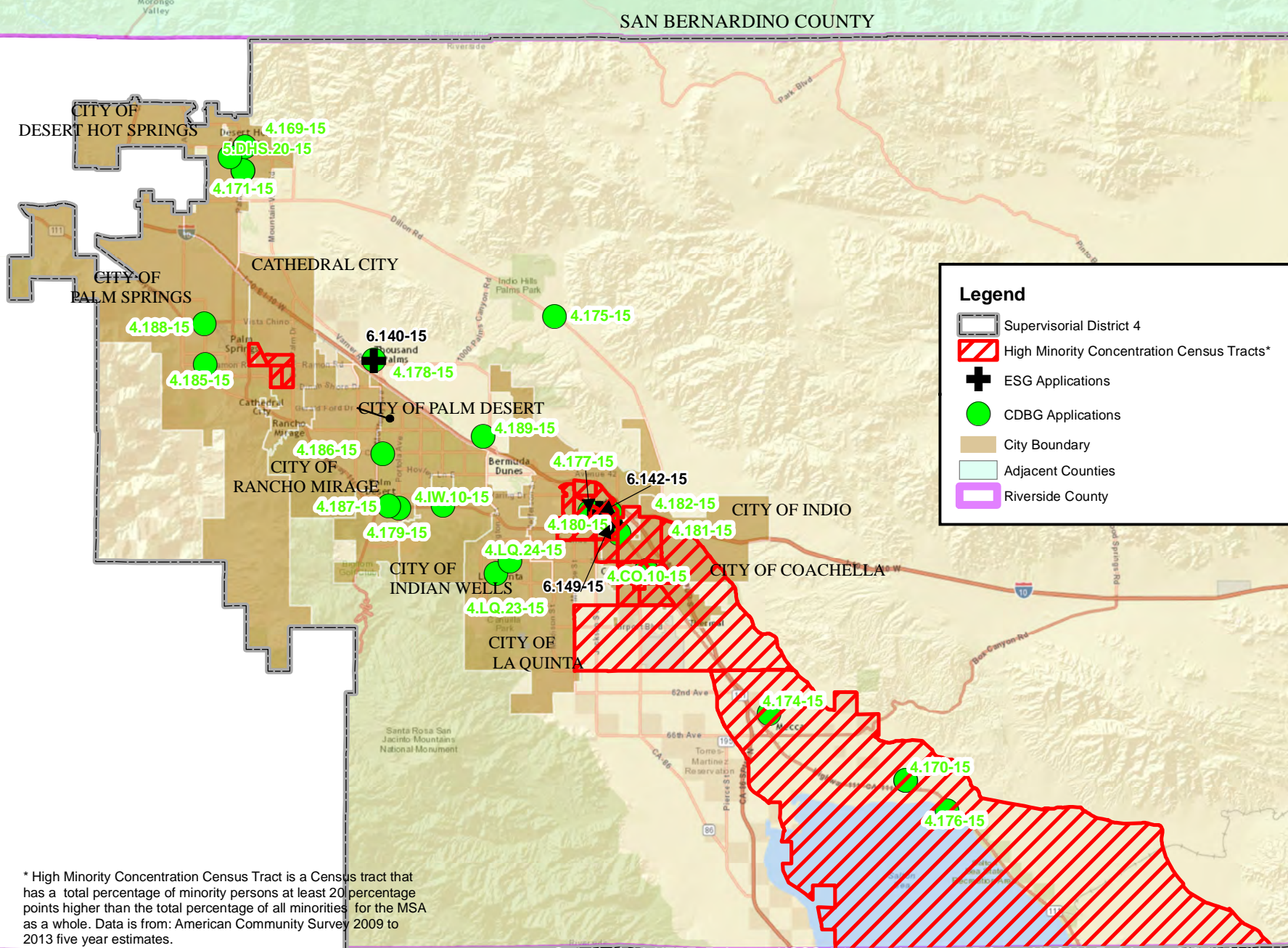
DESERT AREA CPD PROJECTS FY 15/16



* High Minority Concentration Census Tract is a Census tract that has a total percentage of minority persons at least 20 percentage points higher than the total percentage of all minorities for the MSA as a whole. Data is from: American Community Survey 2009 to 2013 five year estimates.

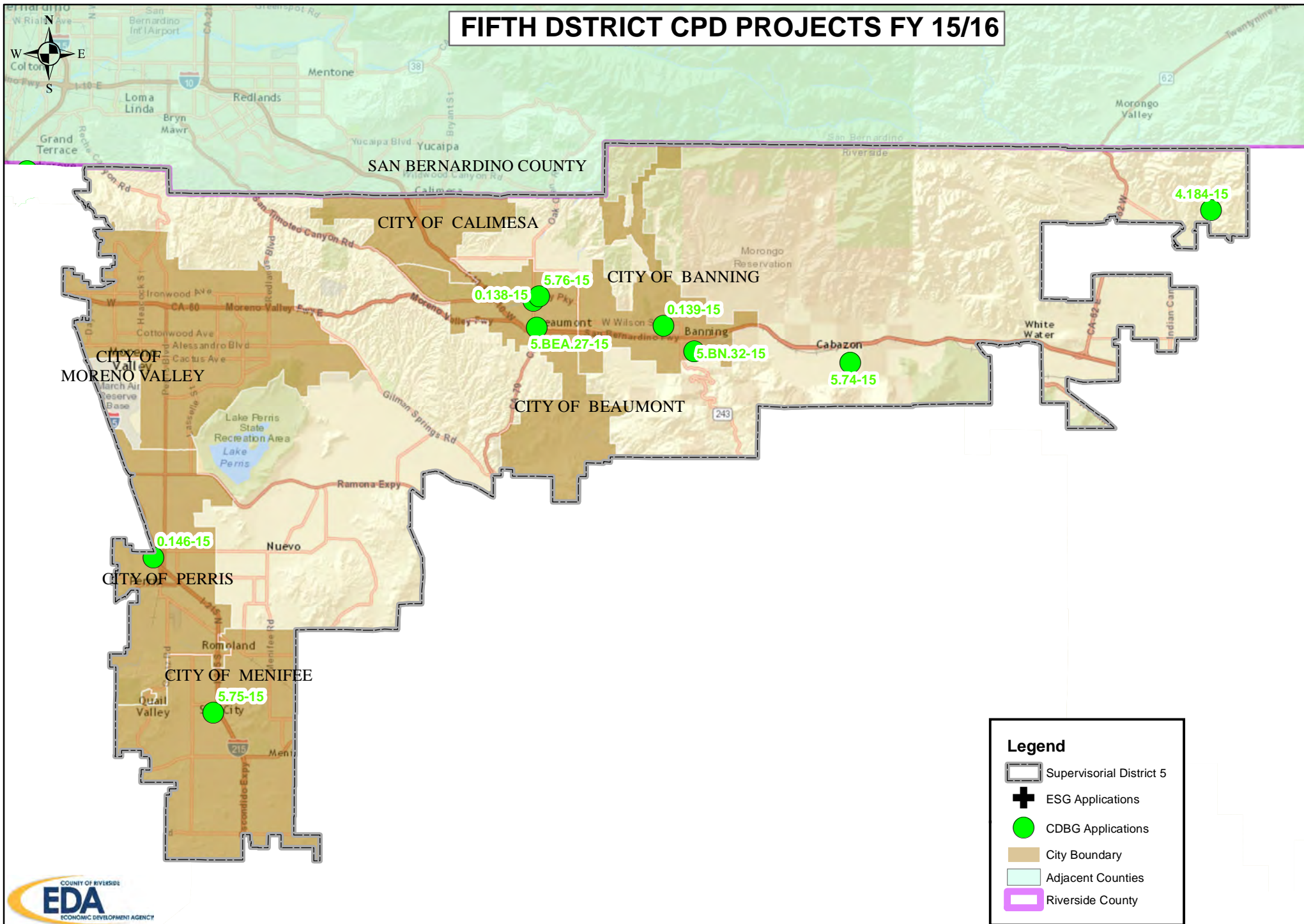
Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

DESERT AREA CPD PROJECTS FY 15/16 HIGH MINORITY CONCENTRATION CENSUS TRACTS



* High Minority Concentration Census Tract is a Census tract that has a total percentage of minority persons at least 20 percentage points higher than the total percentage of all minorities for the MSA as a whole. Data is from: American Community Survey 2009 to 2013 five year estimates.

FIFTH DISTRICT CPD PROJECTS FY 15/16



* High Minority Concentration Census Tract is a Census tract that has a total percentage of minority persons at least 20 percentage points higher than the total percentage of all minorities for the MSA as a whole. Data is from: American Community Survey 2009 to 2013 five year estimates.

Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

FIFTH DISTRCT CPD PROJECTS FY 15/16
HIGH MINORITY CONCENTRATION CENSUS TRACTS

Legend

- Supervisorial District 5
- High Minority Concentration Census Tracts*
- ESG Applications
- CDBG Applications
- City Boundary
- Adjacent Counties
- Riverside County

Cities and Census Tracts:

- CITY OF MORENO VALLEY:** 0.146-15
- CITY OF CALIMESA:** 0.138-15, 5.76-15
- CITY OF BANNING:** 0.139-15, 5.BN.32-15
- CITY OF BEAUMONT:** 5.BEA.27-15
- CITY OF PERRIS:** 5.75-15
- CITY OF MENIFEE:** 5.74-15
- Other:** 4.184-15

Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community