

**SNAPSHOT of HOME Program Performance--As of 9/30/16
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="98.73"/> %	<input type="text" value="96.38"/> %	<input type="text" value="15"/>	<input type="text" value="96.41"/> %	<input type="text" value="86"/>	<input type="text" value="85"/>
% of Funds Disbursed	<input type="text" value="94.87"/> %	<input type="text" value="92.35"/> %	<input type="text" value="22"/>	<input type="text" value="92.79"/> %	<input type="text" value="77"/>	<input type="text" value="69"/>
Leveraging Ratio for Rental Activities	<input type="text" value="15.09"/>	<input type="text" value="6.1"/>	<input type="text" value="1"/>	<input type="text" value="5.63"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="93.05"/> %	<input type="text" value="1"/>	<input type="text" value="94.16"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.05"/> %	<input type="text" value="91.78"/> %	<input type="text" value="39"/>	<input type="text" value="89.08"/> %	<input type="text" value="73"/>	<input type="text" value="62"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="94.98"/> %	<input type="text" value="84.02"/> %	<input type="text" value="14"/>	<input type="text" value="82.83"/> %	<input type="text" value="93"/>	<input type="text" value="85"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.75"/> %	<input type="text" value="42.69"/> %	<input type="text" value="56"/>	<input type="text" value="46.98"/> %	<input type="text" value="32"/>	<input type="text" value="30"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.95"/> %	<input type="text" value="1"/>	<input type="text" value="97.83"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="20"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="72"/> <input type="text" value="71"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$38,501"/>	<input type="text" value="\$46,873"/>		<input type="text" value="\$34,161"/>	<input type="text" value="856"/> Units	<input type="text" value="20.00"/> %
Homebuyer Unit	<input type="text" value="\$24,138"/>	<input type="text" value="\$24,515"/>		<input type="text" value="\$17,329"/>	<input type="text" value="1,167"/> Units	<input type="text" value="27.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$27,921"/>		<input type="text" value="\$21,543"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$639"/>	<input type="text" value="\$2,921"/>		<input type="text" value="\$3,473"/>	<input type="text" value="2,257"/> Units	<input type="text" value="52.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (16 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (108 PJs)

C = PJ's Annual Allocation is less than \$1 million (454 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$161,040	\$117,158	\$0
State:*	\$173,381	\$126,375	\$30,096
National:**	\$125,257	\$85,540	\$25,662

CHDO Operating Expenses: PJ: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="33.6"/>	<input type="text" value="15.5"/>	<input type="text" value="0.0"/>	<input type="text" value="32.4"/>	Single/Non-Elderly:	<input type="text" value="20.6"/>	<input type="text" value="7.4"/>	<input type="text" value="0.0"/>	<input type="text" value="47.5"/>
Black/African American:	<input type="text" value="10.9"/>	<input type="text" value="3.7"/>	<input type="text" value="0.0"/>	<input type="text" value="38.0"/>	Elderly:	<input type="text" value="20.6"/>	<input type="text" value="3.4"/>	<input type="text" value="0.0"/>	<input type="text" value="16.4"/>
Asian:	<input type="text" value="1.4"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="1.5"/>	Related/Single Parent:	<input type="text" value="29.2"/>	<input type="text" value="21.9"/>	<input type="text" value="0.0"/>	<input type="text" value="19.4"/>
American Indian/Alaska Native:	<input type="text" value="0.2"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	Related/Two Parent:	<input type="text" value="24.3"/>	<input type="text" value="63.1"/>	<input type="text" value="0.0"/>	<input type="text" value="9.3"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.1"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	Other:	<input type="text" value="5.4"/>	<input type="text" value="4.3"/>	<input type="text" value="0.0"/>	<input type="text" value="7.4"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.4"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.9"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="2.2"/>					
Asian/Pacific Islander:	<input type="text" value="0.9"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="51.5"/>	<input type="text" value="78.6"/>	<input type="text" value="0.0"/>	<input type="text" value="24.8"/>	Section 8:	<input type="text" value="9.0"/>	<input type="text" value="0.1"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="33.3"/>	<input type="text" value="4.6"/>	<input type="text" value="0.0"/>	<input type="text" value="48.8"/>	Other:	<input type="text" value="6.1"/>			
2 Persons:	<input type="text" value="14.7"/>	<input type="text" value="10.5"/>	<input type="text" value="0.0"/>	<input type="text" value="18.1"/>	No Assistance:	<input type="text" value="84.9"/>			
3 Persons:	<input type="text" value="18.9"/>	<input type="text" value="17.7"/>	<input type="text" value="0.0"/>	<input type="text" value="10.3"/>					
4 Persons:	<input type="text" value="16.5"/>	<input type="text" value="26.6"/>	<input type="text" value="0.0"/>	<input type="text" value="10.0"/>					
5 Persons:	<input type="text" value="9.0"/>	<input type="text" value="21.6"/>	<input type="text" value="0.0"/>	<input type="text" value="7.1"/>					
6 Persons:	<input type="text" value="5.1"/>	<input type="text" value="10.4"/>	<input type="text" value="0.0"/>	<input type="text" value="3.4"/>					
7 Persons:	<input type="text" value="1.6"/>	<input type="text" value="6.2"/>	<input type="text" value="0.0"/>	<input type="text" value="1.7"/>					
8 or more Persons:	<input type="text" value="0.8"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>					
					# of Section 504 Compliant Units / Completed Units Since 2001				<input type="text" value="226"/>

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside County State: CA

Group Rank: 72
 (Percentile)

State Rank: 20 / 94 PJs

Overall Rank: 71
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.56%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 81.67%	94.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.28%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.770	1.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

